



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Center Joint Unified School District

CDS Code: 34-73973 0000000

School Year: 2024-25

LEA contact information:

Scott Loehr

Superintendent

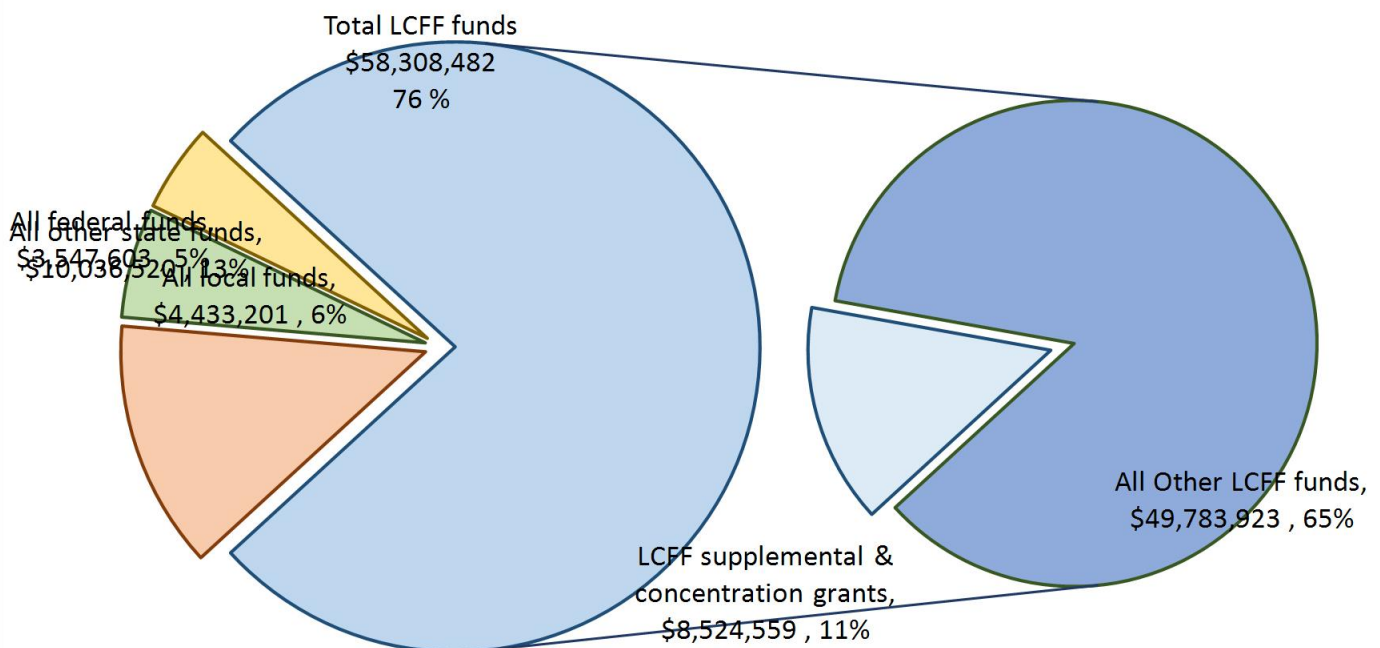
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

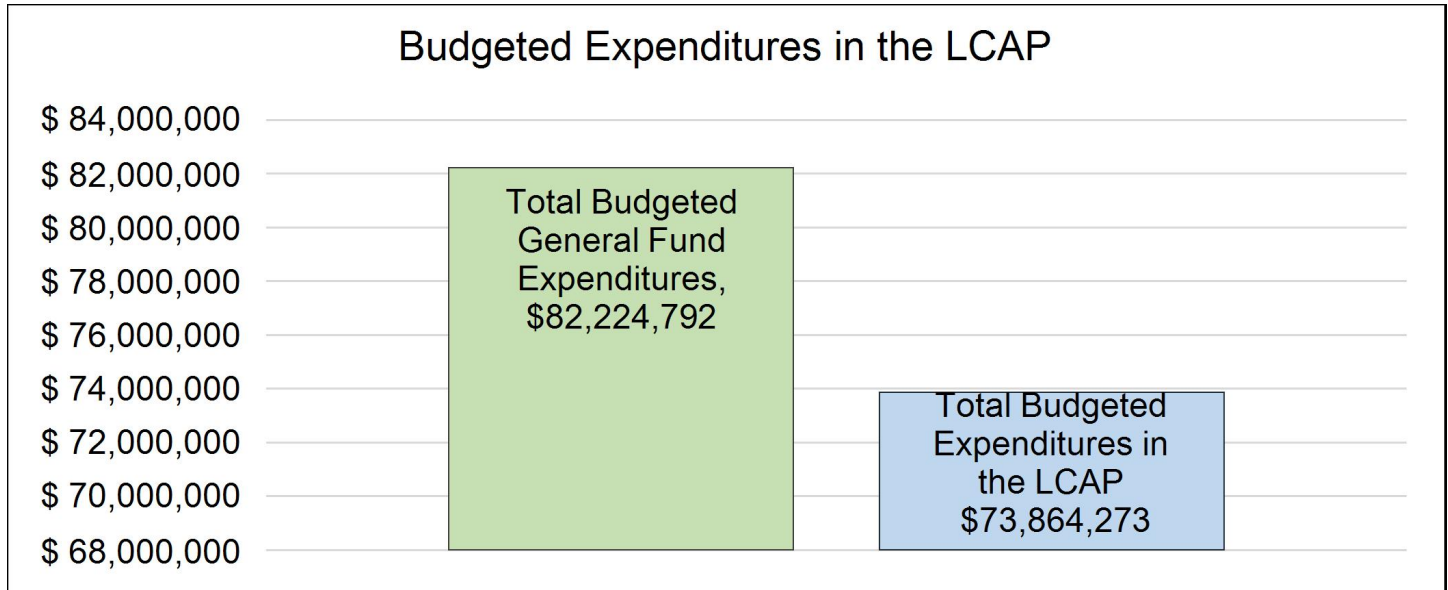


This chart shows the total general purpose revenue Center Joint Unified School District expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Center Joint Unified School District is \$76,325,806, of which \$58,308,482 is Local Control Funding Formula (LCFF), \$10,036,520 is other state funds, \$4,433,201 is local funds, and \$3,547,603 is federal funds. Of the \$58,308,482 in LCFF Funds, \$8,524,559 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Center Joint Unified School District plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Center Joint Unified School District plans to spend \$82,224,792 for the 2024-25 school year. Of that amount, \$73,864,273 is tied to actions/services in the LCAP and \$8,360,519 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

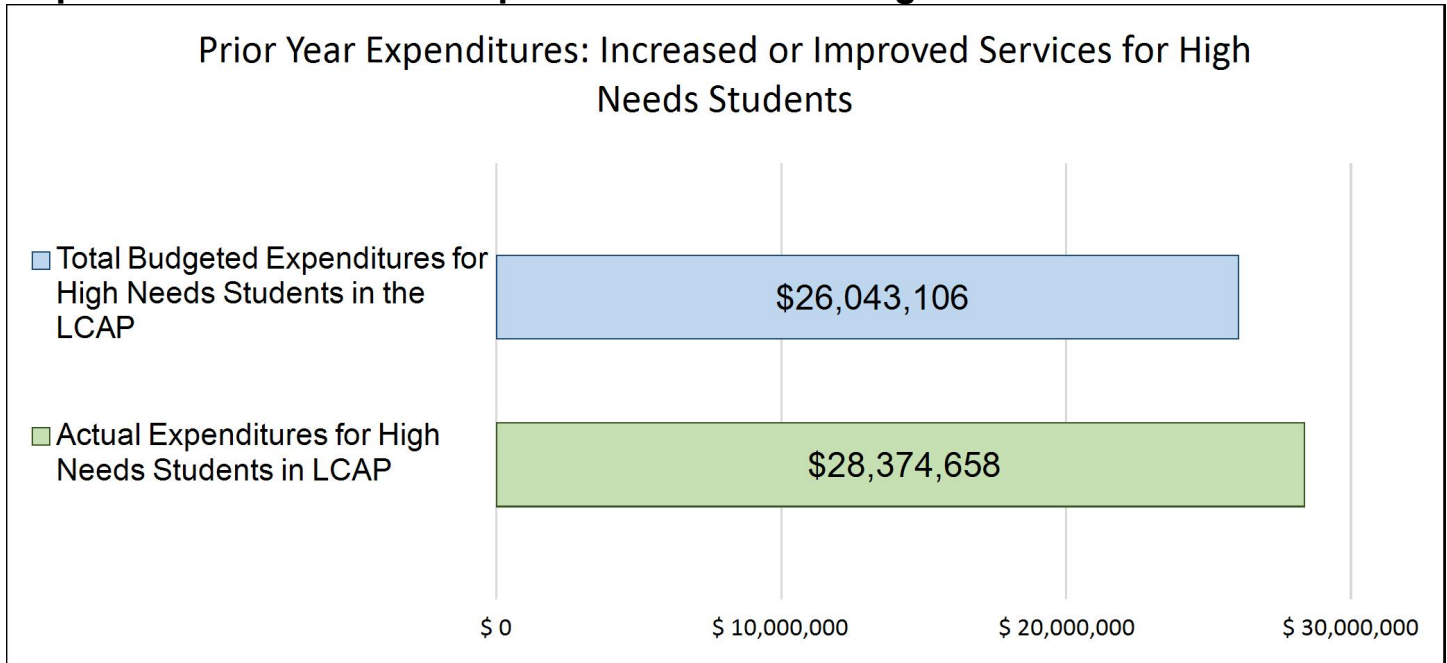
General Fund budget expenditures not shown in the LCAP are general operating costs such as costs associated with the Business Department and the Maintenance and Operations Department. General supply costs are also not included. Most salaries and benefits for substitutes, managers, and non-academic support staff are not included in the plan.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Center Joint Unified School District is projecting it will receive \$8,524,559 based on the enrollment of foster youth, English learner, and low-income students. Center Joint Unified School District must describe how it intends to increase or improve services for high needs students in the LCAP. Center Joint Unified School District plans to spend \$10,792,650 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Center Joint Unified School District budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Center Joint Unified School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Center Joint Unified School District's LCAP budgeted \$26,043,106 for planned actions to increase or improve services for high needs students. Center Joint Unified School District actually spent \$28,374,658 for actions to increase or improve services for high needs students in 2023-24.