## CENTER JOINT UNIFIED SCHOOL DISTRICT

www.centerusd.org

### Local Control Accountability Plan Goals:

- 1. CJUSD Students will be challenged and supported to achieve academic success in a clean, safe environment through Multi-Tiered Systems of Support (MTSS)
- CJUSD students will be College and Career ready through Multi-Tiered Systems of Support (MTSS) Actions/Services
- CJUSD students and families will be engaged and informed regarding the educational process and opportunities through Multi-Tiered Systems of Support (MTSS)

### BOARD OF TRUSTEES REGULAR MEETING

### District Board Room, Room 503 Wilson C. Riles Middle School 4747 PFE Road, Roseville, CA 95747

Wednesday, September 19, 2018 - 6:00 p.m.

### STATUS

- I. CALL TO ORDER & ROLL CALL 5:30 p.m.
- II. ANNOUNCEMENT OF ITEMS TO BE DISCUSSED IN CLOSED SESSION
   1. Conference with Labor Negotiators, (David Grimes), Re: CSEA and CUTA (G.C. §54957.6)
- III. PUBLIC COMMENTS REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION
- IV. CLOSED SESSION 5:30 p.m.
- V. OPEN SESSION CALL TO ORDER 6:00 p.m.
- VI. FLAG SALUTE

VII.	ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION	Info/Action
VIII.	ADOPTION OF AGENDA	Action
IX.	<ol> <li>STUDENT BOARD REPRESENTATIVE REPORTS (3 minutes each)</li> <li>Center High School - Maximus Gomez</li> <li>McClellan High School -</li> </ol>	Info
Х.	ORGANIZATION REPORTS (3 minutes each)1.CUTA - Venessa Mason, President2.CSEA - Marie Huggins, President	Info

Note: If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Superintendent's Office at (916) 338-6409 at least 48 hours before the scheduled Board meeting. [Government Code §54954.2] [Americans with Disabilities Act of 1990, §202.]

NOTICE: The agenda packet and supporting materials, including materials distributed less than 72 hours prior to the schedule meeting, can be viewed at Center Joint Unified School District, Superintendent's Office, located at 8408 Watt Avenue, Antelope, CA. For more information please call 916-338-6409.

XI. Facilities & Op.	COMM 1.	ITTEE UPDATES (8 r Facilities Update - C		Info
XII. Curr & Instr		RTS/PRESENTATION AVID CJUSD Update	S (8 minutes each) - Jennifer Slay & Center High School Students	Info
XIII.	THE A Anyone jurisdiction this agen limited to	<b>GENDA</b> may address the Board reg on. However, the Board <u>m</u> nda except as authorized b	DIENCE REGARDING ITEMS NOT ON garding any item that is within the Board's subject matter <u>ay not</u> discuss or take action on any item which is not on y Government Code Section 54954.2. A speaker shall be 0323).All public comments on items listed on this agenda is discussing that item.	Public Comments Invited
XIV.	BOAR	D / SUPERINTENDEN	IT REPORTS (10 minutes)	Info
XV.	CONSENT AGENDA (5 minutes) NOTE: The Board will be asked to approve all of the following items by a single vote, unless any member of the Board asks that an item be removed from the consent agenda and considered and discussed separately.			Action ny and
Governance			Minutes from August 15, 2018 Regular Meeting	
Personnel	2.		ersonnel Transactions	
Ļ			Personnel Transactions	
$\downarrow$	4.	Approve Resolution #	9/2018-19: Reduction to Classified Employment	Due to
10-11-11 III 101/12-11 III		Lack of Work		
Student Services	5.	Approve Memorandur	n of Understanding with SCOE Agreement #8 C.	JUSD-BPP
Ļ			Services Agreement: Andrew McKenzie, Sorren	Bennick
Special Ed		Productions Incorpora Ratify 2018/2019 Mas		
Ļ	8.	Aldar Academy Bright Start Thera C.C.H.A.T. Center C.T.E.C. Supporte Capitol Academy Easter Seal Socie Guiding Hands So Jabbergym Maxim Healthcare Northern CA Prep Occupational The Placer Learning C Sierra Foothills Ac Ratify 2018/2019 Indiv 2018/19-01 2018/19-02-03	ed Life Institute ty of CA shool Services aratory School rapy enter	
		2018/19-04-10 2018/19-11-12 2018/19-13 2018/19-15-21 2018/19-22 2018/19-24-124 2018/19-125 2018/19-126-136 2018/19-137 2018/19-138	C.C.H.A.T. Center C.T.E.C. Supported Life Institute Capitol Academy Easter Seal Society of CA Guiding Hands School Jabbergym Maxim Healthcare Services Meladee McCarty Northern CA Preparatory School Occupational Therapy Placer Learning Center Sierra Foothills Academy	

¢	9.	Approve Memorandum of Understanding with Twin Rivers Unified School District for Special Education Services
1	10.	Approve Memorandum of Understanding with Practi-Cal, Inc.
Curr & Instr	11.	Approve Professional Services Agreement: Steve Laughter, 806 Technologies
J	12.	Approve Professional Services Agreement: Camfel Productions
Ţ	13.	Approve Field Trip: Historically Black College Tour, along the East Coast - CHS
Ţ	14.	Approve Field Trip: Center High School AVID to California State University
		Fresno
t	15.	Approve Field Trip: Center High School MCA to Hawaii
t	16.	Approve 2018-2019 Single Plan for Student Achievement - CHS
Ļ	17.	Approve Memorandum of Understanding Agreement # 7809300-19/22-145M with Sacramento County Department of Child, Family and Adult Services
Ļ	18.	Approve Maxim Healthcare Services
Ļ	19.	Approve Renewal of Memorandum of Understanding Between United Way California Capital Region and CJUSD to Operate the Experience Corps Tutoring Program in Selected Schools for 2018/19 and 2019/20
Facilities & Op.	20.	Approve Resolution #5/2018-19: Child Development Contract - CCTR-8179
↓	21.	Approve Amendment #1 to Contract with MHL Enterprises for the Non-DSA
	35 55	Campus Fencing Upgrades and Basketball Court Replacement Projects at
		Dudley and Spinelli Elementary
Ļ	22.	Approve Agreement between Center Joint Unified School District and Michael's
		Transportation Service, Inc.
$\downarrow$	23.	Approve Final Change Order with Biondi Paving, Inc. for the Dudley/Spinelli
		Campus Fencing Upgrades and Spinelli Basketball Replacement Projects
Ļ	24.	Approve Resolution #6/2018-19: Center Unified School District Approving Sale of Real Property
Business	25.	Approve Professional Services Agreement: STLR Corp dba Ryland SBC
$\downarrow$	26.	Approve Payroll Orders: July - August 2018
Ļ	27.	Approve Supplemental Agenda (Vendor Warrants): August 2018
XVI.	BUSI	NESS ITEMS
Governance	А.	Second Reading: Board Policies/Regulations/Exhibits Action
		BP 1020 - Youth Services
		BP/AR 1330 - Use of School Facilities
		BP 1400 - Relations Between Other Governmental Agencies and the Schools
		BP 2210 - Administrative Discretion Regarding Board Policy
		BP/AR 3320 - Claims and Actions Against the District
		BP 4140/4240/4340 - Bargaining Units
		BP/AR 4161.3 - Professional Leaves
		BP/AR 4261.3 - Professional Leaves
		BP/AR 5112.5 - Open/Closed Campus
		AR 5141.32 - Health Screening for School Entry
		BP/AR 6174 - Education for English Learners
		BB 9310 - Board Policies
$\downarrow$	В.	District's Vote for the School and Community College District Action
24		Representative on the 2018 Ballot
		The County of Sacramento Treasury Oversight Committee is holding an election
		for the School and Community College District Representative. There is only one
		(1) candidate listed and their candidate statement is included. They are asking
		that the district cast their vote and the ballot be received at the Department of

(1) candidate listed and their candidate statement is included. They are asking that the district cast their vote and the ballot be received at the Department of Finance no later than October 22, 2018.

	PUBLIC for Fund Program	HEARING: Notification of Compliance With Education Code §60119 s Received Under Pupil Textbook and Instructional Materials Incentive	
Curr & Instr	C.	<u>Certification of Provision of Standards-Aligned Instructional</u> <u>Materials</u> This item would certify that as of this date, each pupil in the district in kindergarten through grade twelve, has been provided with a standards- aligned textbook or basic instructional materials to meet the requirements of Education Code Section 60422 (a).	Action
Ţ	D.	Resolution #8/2018-19: Statement of Assurances Instructional Materials Fund This resolution is to certify that the district has sufficient materials in CORE subjects.	Action
Business	E.	2017-2018 Unaudited Actuals Report The Unaudited Actuals Report covers all fiscal activity and fund balances for the District.	Action
Ţ	F.	<b>Resolution #7/2018-19: Gann Limit Resolution</b> School districts are required to certify via the Gann Limit that their annual revenues do not increase at a rate greater than the overall increase in sta government revenues. CJUSD has met that requirement for the 2017/18 fiscal year.	Action te
XVII.	ADVA	NCE PLANNING	Info
	a. b.	<ul> <li>Future Meeting Dates:</li> <li>i. Regular Meeting: Wednesday, October 17, 2018 @ 6:00 p.m Distric Room - Room 503, located at Riles Middle School, 4747 PFE Road, Roseville, CA 95747</li> <li>Suggested Agenda Items:</li> </ul>	
XVIII.	CONT	INUATION OF CLOSED SESSION (Item IV)	Action
XIX.	ADJO	URNMENT	Action

#### **CJUSD Mission:**

Students will realize their dreams by developing communication skills, reasoning, integrity, and motivation through academic excellence, a well-rounded education, and being active citizens of our diverse community.



Center	Joint	Unified	School	District
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Dept./Site: AVID/ C&I

To: Board of Trustees

Date:

9/4/18

AGENDA REQUEST FOR: Action Item

Information Item X

# Attached Pages \_\_\_\_\_

From: Jennifer Slay Principal/Administrator Initials:

SUBJECT: AVID CJUSD Update

AVID District Director Jennifer Slay and Center High AVID students would like to provide the CJUSD School Board with updates about our AVID program. Including reaching milestones and the ongoing benefits all students are receiving from AVID in our district.

Information Item



AGENDA ITEM # XV-1

Center Joint Unified School District

Dept./Site: Superintendent's Office

To: Board of Trustees

Date: September 19, 2018

From: Scott A. Loehr, Superintendent

AGENDA REQUEST FOR:

Action Item X

# Attached Pages

Principal's Initials: \_\_\_\_

SUBJECT: Adoption of Minutes

The minutes from the following meeting are being presented:

August 15, 2018 Regular Meeting

RECOMMENDATION: The CJUSD Board of Trustees approve the presented minutes.

AGENDA ITEM # XV-1

# CONSENT AGENDA

## **CENTER JOINT UNIFIED SCHOOL DISTRICT**

### BOARD OF TRUSTEES REGULAR MEETING District Board Room, Room 503 Wilson C. Riles Middle School 4747 PFE Road, Roseville, CA 95747

Wednesday, August 15, 2018

### MINUTES

OPEN SESSION - CALL TO ORDER - Trustee Anderson called the meeting to order at 5:30 p.m.

ROLL CALL - Trustees Present: Mrs. Anderson, Mr. Hunt, Mrs. Kelley, Mrs. Pope, Mr. Wilson

**Teleconference:** Trustee Jeremy Hunt participated by phone from 3661 Ponderosa Road -Administration Office, Shingle Springs, CA 95682

Administrators Present:

Scott Loehr, Superintendent Craig Deason, Assist. Supt., Operations & Facilities Lisa Coronado, Director of Fiscal Services David Grimes, Director of Personnel/Student Services

### ANNOUNCEMENT OF ITEMS TO BE DISCUSSED IN CLOSED SESSION

1. Conference with Labor Negotiators, (David Grimes), Re: CSEA and CUTA (G.C. §54957.6)

PUBLIC COMMENTS REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION - None

CLOSED SESSION - 5:30 p.m.

OPEN SESSION - CALL TO ORDER - 6:00 p.m.

FLAG SALUTE - led by Carol Hunt

ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION – the Board met in Closed Session and it was announced that the following action was taken during Closed Session:

**ADOPTION OF AGENDA -** There was a motion to approve the adoption of the agenda as amended: pull the Consent Agenda Items and Facilities Update, and move them right after Student Board Representatives Reports. There was also a motion to pull Consent Agenda Items 1, 2, and 4 for separate consideration.

Motion: Wilson Second: Pope Vote: General Consent

### STUDENT BOARD REPRESENTATIVE REPORTS

1. Center High School – Maximus Gomez

- they have had a tremendous and excellent start to the 2018-2019 school year

- this is their first full week of the school year, and it has been pretty jam packed; have a spirit week this week to welcome back students and staff. It is also Safety Week, in which they go over procedures that cover various types of emergencies.

### STUDENT BOARD REPRESENTATIVE REPORTS (continued)

- this Friday will be the first football game. It is a home game against Rio Linda.

- this Friday will be the first rally.
- first blood drive is on the 29<sup>th</sup> of this month.
- Back to School Night will be held next Wednesday, August 22<sup>nd</sup>.
- 2. McClellan High School not available to report

### CONSENT AGENDA

- 1. This item was pulled for separate consideration.
- 2. This item was pulled for separate consideration.
- 3. Approved 2018-2019 Extension of Current Agreement for Legal Services Lozano Smith, Attorneys at Law
- 4. This item was pulled for separate consideration.
- 5. Approved Resolution #4/2018-19: Resolution Adopting a Conflict of Interest Code
- 6. Approved Classified Personnel Transactions
- 7. Approved Certificated Personnel Transactions
- 8. Approved Resolution #1/2018-19: Request for Teacher Authorization to Teach Industrial and Technology Education
- 9. Approved Resolution #2/2018-19: Authorization to Teach English Electives
- 10. Approved Revisions to CSEA Contract Language:
  - Article XIX, Section C

Article XXIX, Noon Duties

- 11. Approved Memorandum of Understanding between the District and CSEA Regarding Clarifying Language to Article XXVIII - Reclassification, and a One-Year Pilot Program to Review Classified Job Descriptions
- 12. Approved Update of Dates for Article XXV Duration and Reopeners
- 13. Ratified 2017/2018 Individual Service Agreements:
  - 2017/18-214 Capitol Autism Svcs
  - 2017/18-215-216 CCHAT Center

2017/18-217-219	M. McCarty
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- 2017/18-220 Aldar Academy
- 2017/18-221 Capitol Academy
- 14. Ratified Professional Service Agreement: Meladee McCarty
- 15. Approved Center JUSD Employees Certified for Expulsion Hearings for 2018/2019 SY
- 16. Approved Contract with Communities Matters
- 17. Approved Memorandum of Understanding between Sacramento County Office of Education (SCOE) and Center Joint Unified School District for Operation of the Community School Program
- Approved Memorandum of Understanding between Sacramento County Office of Education (SCOE) and Center Joint Unified School District for Operation of the CARE Program at Wilson Riles Middle School
- Approved Memorandum of Understanding between Sacramento County Office of Education (SCOE) and Center Joint Unified School District for Operation of the CARE Program at Center High School
- 20. Ratified Memorandum of Understanding (MOU) #18-D-CJ between Sacramento County Office of Education (SCOE) and Center Joint Unified School District (RE: CAERC)
- 21. Approved Placer County Office of Education (PCOE) Agreement for Consulting Services -Positive Behavioral Interventions and Supports
- 22. Approved Professional Services Agreement: Document Tracking Services
- 23. Approved Professional Services Agreement: Carmazzi Global Solutions

8/15/18 Regular Meeting Page 3

### **CONSENT AGENDA (continued)**

- 24. Approved Professional Services Agreement: Eaton Interpreting Services, Inc.
- 25. Approved 2018-19 Consolidated Application
- 26. Approved 2017-18 Title III ESSA Transition Plan
- 27. Approved Professional Services Agreement: Jennifer Casellini
- 28. Approved Professional Services Agreement: Laura Birge-Barone
- 29. Approved 2018-19 Single Plan for Student Achievement Oak Hill
- 30. Approved 2018-19 Title I All-School Plan Oak Hill
- 31. Ratified Memorandum of Understanding Antelope American Youth Soccer Organization
- 32. Ratified Amendment #1 to Contract with Nacht & Lewis, Inc. for the Center High School Financial Hardship Modernization Project
- 33. Ratified Amendment #1 to Contract with Nacht & Lewis, Inc. for the Center High School Campus Entry Upgrade Project
- 34. Ratified Notice of Completion Nor-Cal Asphalt Paving & Maintenance Inc. Repair, Seal and Re-Stripe Playground Dudley Elementary School
- 35. Ratified Contract with Nor-Cal Asphalt Paving & Maintenance, Inc. for the Dudley Playground Paving Repair Project
- 36. Ratified Notice of Completion Miller Mechanical Replace HVAC Units at North County and Oak Hill Elementary Schools on Multipurpose Rooms
- 37. Ratified Contractor Change Order #1 to the Contract By and Between Biondi Paving, Inc. and Center Joint Unified School District
- 38. Approved the Ninth Amendment to the Agreement for the Purchase and Sale of Real Property and Escrow Instructions and Grant Deed
- 39. Approved Contractor Change Order #1 to the Contract By and Between Miller Mechanical and Center Joint Unified School District for the Energy Service Design Build Contractor for Proposition 39 Funded Energy Efficiency and Conservation HVAC Projects
- 40. Approved Contract with Nor-Cal Asphalt Paving & Maintenance, Inc. for the Parking Lot at McClellan High School
- 41. Approved Notice of Completion Rua & Son Mechanical CDC Roof Replacement North Country
- 42. Approved Professional Services Agreement: Renee M. Plummer
- 43. Approved Professional Services Agreement: Carolyn M. Delgado
- 44. Approved Professional Services Agreement: Barbara A. Hicks
- 45. Approved Payroll Orders: July 2017 June 2018
- 46. Approved Payroll Orders: July 2018
- 47. Approved Supplemental Agenda (Vendor Warrants): June 2018
- 48. Approved Supplemental Agenda (Vendor Warrants): July 2018

Motion: Kelley	Ayes: Anderson, Hunt, Kelley, Pope, Wilson
Second: Pope	Noes: None

### CONSENT AGENDA ITEMS PULLED FOR SEPARATE CONSIDERATION

1. Approved Adoption of Minutes from June 6, 2018 Special Meeting

Motion: Kelley Second: Wilson Ayes: Anderson, Hunt, Kelley, Wilson Noes: None Abstain: Pope

### CONSENT AGENDA ITEMS PULLED FOR SEPARATE CONSIDERATION (continued)

2. Approved Adoption of Minutes from June 13, 2018 Regular Meeting

Motion: Kelley	Ayes: Anderson, Hunt, Kelley, Wilson
Second: Wilson	Noes: None
	Abstain: Pope

4. Approved Resolution #3/2018-19: Resolution On Board Compensation For Missed Meeting

Motion: Kelley	Ayes: Anderson, Hunt, Kelley, Wilson
Second: Wilson	Noes: None
	Abstain: Pope

### COMMITTEE UPDATES

Facilities Committee Update - Craig Deason, Assistant Superintendent of Operations & Facilities, noted that as far as modernization projects go the district has been working on the documents and design. The district is pretty much through with Oak Hill, North Country, and Center High School with the design development portion of the plans. The projects for Oak Hill and North Country are planned to go to DSA in about 2 months; the high school drawings will be complete and ready to go to DSA on February 19th. 2018 Quick Strike Projects - Spinelli and Dudley fencing and basketball projects are all complete except for the gates for the fencing and the basketball hoops are not up yet. The high school plaza project completion date was pushed back to the end of this month. There were many challenges with that project. The HVAC project at North Country and Oak Hill is complete. With the new elementary school that the district is planning in Sierra Vista, there is a schedule going forward. They will continue to tighten up that schedule. There will be a meeting with the home builder next week. The rough construction completion date of the new school currently is scheduled for March 2022. Summer Quick Start Projects 2019 - the district is going to continue working on the phone project and intercom/clock/bell project at the high school. There was also a technology infrastructure project that will be done as well. There is about \$400,000 in e-Rate funds that the district is going to try to capture and use for part of that technology upgrade. They will be working on upgrading fiber at the high school, middle school, and some of the elementary schools that have enough funding. A new e-Rate funding will start next year. The district will be replacing the turf at the high school stadium this summer as well. Mr. Deason noted that the Board approved on the Consent agenda the sale of the SMUD property. He noted that we should be done with that project in a few days. Mr. Loehr noted that Mr. Deason is being modest about the e-Rate bid. By delaying, the district will be able to apply close to \$400,000 from e-Rate which will save significant money for the district. He also noted that we have worked with Caldwell Flores Winters for years. They met with Mr. Flores and they would like to build a 5 year plan for our schools and modernization during build out. Mr. Deason noted that it will be a great road map for him and the district, with everything laid out. He also noted that the process will take about 120 days to finish. The Board may need to have a workshop to get the "plan" done. Mr. Loehr noted that in their Cabinet meeting Craig continued to get completed again and again. He thanked Craig for everything he does.

At 6:15 p.m. Jeremy Hunt left the meeting by phone.

### **ORGANIZATION REPORTS**

1. CUTA - Venessa Mason, President, noted that they just had they first Rep Council meeting of the year. There is a concern about the large class sizes in 7th grade classes at the middle school. She also noted that there are math support groups called academic labs but there is no math curriculum for that. She asked that Curriculum & Instruction look into curriculum for the support math. There was also a concern that some of the 8th graders had 2 math support labs and were not getting social

### **ORGANIZATION REPORTS** (continued)

studies. There was a concern about the intercom system at the high school. She noted that his was addressed in Mr. Deason Facilities Report. There is a plan for that to be replaced this summer so she asked if there are policies and procedures in place so students and staff can hear the automated system and emergency drills. Mr. Ferguson noted that they have been working on that. Mr. Deason noted that they have upgraded the walkie talkie radios, and staff is using the Remind app as well as the walkie talkies. At this time there are 3 classrooms, the theater, and the music room that don't have the intercom. She also wanted to remind principals to have teacher that are wanting to do stipend positions to complete the form that is the last page of the CUTA contract to make sure at the end of the year they get paid. Apparently, there was some confusion about that last year and teachers thought they were going to get a stipend, and at the end of the year they did not because they did not have that filled out.

2. CSEA - Marie Huggins, President, welcomed everyone back. She felt encouraged in seeing all of the Seniors in attendance and mentioned that CSEA could use help from the Seniors (needing to fulfill Community Service hours) at the Member Dinner in October. She noted that CSEA doesn't have a lot to report. She thanked the Board for the approval of their contract going forward and the other tentative agreements that had been held since May. Mrs. Huggins then noted that at All Staff Day she had mentioned the backpack drive; we have received 38 Backpacks, some with supplies. There were also 16 boxes of Kleenexes that were donated. Retiree Roger Calhoun was very instrumental in bringing backpacks and Kleenexes in yesterday, and those have been sent over to the Family Resource Center.

### **REPORTS/PRESENTATIONS**

1. Williams Uniform Complaint Quarterly Reporting - Mike Jordan, Director of Curriculum, Instructions & Special Ed, reported that there was nothing to report.

### COMMENTS FROM THE AUDIENCE REGARDING ITEMS NOT ON THE AGENDA - None

### **BOARD/SUPERINTENDENT REPORTS**

Mr. Wilson

- noted that he has 2 high school students, so he receives a call from Mr. Ferguson every week.

### Mrs. Pope

- welcomed Mr. Farrel and Mr. Borasi to their first board meeting as the principal of their sites. - welcomed the students back to the new school year.

### Mrs. Anderson

- noted that they had a great Facilities Meeting yesterday. Mr. Deason is handling things well.

- looking forward to the completion of the work at Center High School.

### Mr. Hunt - was not available to report

### Mr. Loehr

- noted that it was a wonderful start to the new year; it gets better and better every year.

- gave a shout out to our Transportation Department; this is the first year that we have started without a complaint about transportation.

- thanked Lisa Coronado and Tami J'Beily. We received our call from the county office about our LCAP. There were no material issues; there were a few typos and minor issues to explain. We do not have to bring it back for Board approval but we like to do that just so the Board can see if anything is changed and see the final copy.

### BOARD/SUPERINTENDENT REPORTS (continued)

- noted that he is looking forward to a great year.

### Mrs. Kelley

- noted that she only has 3-1/2 months left on the Board.

- expressed her concerns with the counseling program at the high school. She is not concerned with their work, but that they are over tasked; they are doing busy work. She has asked numerous times for a survey to be done. The fact that a lot of them are leaving should be a red flag that there needs to be some structure; they are doing too much busy work and not enough academic counseling. Mr. Loehr noted that there is a survey on the website. He also noted that a manual has not been done for various reasons.

- welcomed everyone back to the new school year.

- also noted that she is leaving the Board because she may be moving.

### **BUSINESS ITEMS**

### A. Budget Update For Fiscal Year 2018/19

Lisa Coronado, Director of Fiscal Services, noted that because the state budget was adopted after the budget was approved, there must a public update 45 days after the state budget has been approved. The significant changes worth mentioning were that the total LCFF funding, which is our ongoing money, is increased. The one-time money is decreased this year by a greater portion. This puts us at a decrease of \$381,000.

### B. TABLED - Nominations for CSBA Directors-at-Large Asian/Pacific Islander and Hispanic

Motion: H	Kelley	
Second:	Wilson	

Ayes: Anderson, Kelley, Pope, Wilson Noes: None Absent: Hunt

### C. APPROVED - First Reading: Board Policies/Regulations/Exhibits

BP 1020 - Youth Services BP/AR 1330 - Use of School Facilities BP 1400 - Relations Between Other Governmental Agencies and the Schools BP 2210 - Administrative Discretion Regarding Board Policy BP/AR 3320 - Claims and Actions Against the District BP 4140/4240/4340 - Bargaining Units BP/AR 4161.3 - Professional Leaves BP/AR 4261.3 - Professional Leaves BP/AR 5112.5 - Open/Closed Campus AR 5141.32 - Health Screening for School Entry BP/AR 6174 - Education for English Learners BB 9310 - Board Policies

> Motion: Kelley Second: Wilson

Ayes: Anderson, Kelley, Pope, Wilson Noes: None Absent: Hunt

### **ADVANCE PLANNING**

- a. Future Meeting Dates:
  - i. Regular Meeting: Wednesday, September 19, 2018 @ 6:00 p.m. District Board Room -Room 503, located at Riles Middle School, 4747 PFE Road, Roseville, CA 95747
- b. Suggested Agenda Items: keep tentatively free the first Wednesday in Sept/Oct for facility type meetings. Kelly asked for a Counseling Report.

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### ADJOURNMENT – 6:40 p.m.

Motion: Anderson Second: Wilson Ayes: Anderson, Kelley, Pope, Wilson Noes: None Absent: Hunt

Respectfully submitted,

Scott A. Loehr, Superintendent Secretary to the Board of Trustees

Kelly Kelley, Clerk Board of Trustees

Adoption Date

# AGENDA ITEM #\_\_XY - Z Center Joint Unified School District

		AGENDA REQUE	ST FOR:
Dept./Site:	Personnel Department	Action Item	X
Date:	September 19, 2018	Information Item	-
То:	Board of Trustees	# Attached Pages	1
From:	David Grimes, Director of Personnel and	l Student Services	

### Subject: Classified Personnel Transactions

### New Hire

Stephen Johnson, Bus Driver Cristina Keats, Instructional Assistant Bali Ramji, Bus Driver Tiffany Riddles, Noon Duty Sereen Sulaiman, Noon Duty

### **Promotion**

Tina Duncan, Staff Secretary Rebecca Lukes, Staff Secretary Rosanne Maffei-Field, Office Assistant Kylie Moore-Purdy, Office Assistant

### Resignation

Angela Corey, Noon Duty Karen Hall, Noon Duty Kevin Kelly, Groundskeeper Linda Tambellini, IS/PH Kit Titterington, Instructional Assistant

### Retirement

Patricia Stever, IS/PH

**Recommendation: Approve Classified Personnel Transactions as Submitted** 



Stephen Johnson has been hired as a Bus Driver for the Transportation Department effective August 16, 2018.

Cristina Keats has been hired as an Instructional Assistant at Dudley Elementary effective September 10, 2018.

Bali Ramji has been hired as a Bus Driver for the Transportation Department effective August 17, 2018.

Tiffany Riddles has been hired as a Noon Duty at North Country Elementary effective September 4, 2018.

Sereen Sulaiman has been hired as a Noon Duty at Wilson Riles Middle School effective August 27, 2018.

Tina Duncan has been promoted to Staff Secretary for C & I effective September 10, 2018.

Rebecca Lukes has been promoted to Staff Secretary for Special Education effective September 4, 2018.

Rosanne Maffei-Field has been promoted to Office Assistant at Dudley Elementary effective September 10, 2018.

Kylie Moore-Purdy has been promoted to Office Assistant at Spinelli Elementary effective August 29, 2018.

Angla Corey has resigned from her position as Noon Duty at North Country Elementary effective May 24, 2018.

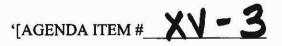
Karen Hall has resigned from her position as Noon Duty at North Country Elementary effective August 6, 2018.

Kevin Kelly has resigned from his position as Groundskeeper at the District Office effective August 24, 2018.

Linda Tambellini has resigned from her position as Instructional Specialist/PH Autism at Oak Hill Elementary effective August 3, 2018.

Kit Titterington has resigned from her position as Instructional Assistant at Dudley Elementary effective August 31, 2018.

Patricia Stever has retired from her position as Instructional Specialist/PH Autism at Dudley Elementary effective May 24, 2018.



# Center Joint Unified School District

	é.	AGENDA REQUE	ST FOR:
Dept./Site:	Personnel Department	Action Item	X
Date:	September 19, 2018	Information Item	
То:	Board of Trustees	# Attached Pages	1
From:	David Grimes, Director of Personnel and	d Student Services	

Subject: Certificated Personnel Transactions

Resignation

Hannah Kassis, Dudley Elementary School

### Retirements

John Gallagher, Center High School Lauren Goody, Wilson Riles Middle School

**Request for Teacher Authorization to Teach Outside of Subject Area** 

Walter Anderson, Center High School

**Recommendation:** Approve Certificated Personnel Transactions as Submitted

### **Resignation**

Hannah Kassis has submitted her intent to resign from her position as Fourth Grade Teacher, Dudley Elementary School, effective end of day on October 5, 2018.

### **Retirements**

John Gallagher has submitted his intent to retire from his position as Physical Education Teacher, Center High School, effective end of day on October 5, 2018.

Lauren Goody has submitted her intent to retire from her position as English Language Learner Teacher, Wilson Riles Middle School, effective end of day on December 20, 2018.

### Request for Teacher Authorization to Teach Outside of Subject Area

Walter Anderson will teach 911 Dispatch and Pharmacy Technician in accordance with Education Code 44258.3.

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AUG 1 3 2018

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# Request for Teacher Authorization to teach a Single Subject

(California Education Code 44258.3 states, "the governing board of a school district may assign the holder of a credential, other than an emergency permit, to teach any subjects in departmentalized in kindergarten or any of grades 1 to 12, inclusive, provided that the governing board verifies prior to making the assignment, that the teachers has adequate knowledge of each subject to be taught and the teacher consents to that assignment..." Ed Code 44258.3 requires that "subject matter specialists" be involved in determining the teacher's adequacy of subject matter knowledge.)

이 같은 것 같아요. 그런 것이 가지 않고 나는	
Teacher Walter Anderson	
School Center High School	
School Year 2018-2019	
	•
Credential Authorization(s) English	······
Requested Subject Authorization 911 Dispatch and Pharmac	cy Technician
Justification (why is the teacher qualified to teach this subject?)	
Emergency Dispatch Emergency Police, Fire, and Med	dical Dispatcher Emergency
Telecommunications Instructor. Registered Pharmac	cy Technician in process.
With and principal Jon-	Personnel Director
**Authorization may only be made with the teacher's approval	
To Be Completed by the Committee on	Assignments
Request is Approved Denied	
Comments	
Assistant Superintendent, C&I	Subject Matter Expert
× ·	

### Center USD Board Policy Assignment

### BP 4113 Personnel

Cautionary Notice: As added and amended by SBX3 4 (Ch. 12, Third Extraordinary Session, Statutes of 2009) and ABX4 2 (Ch. 2, Fourth Extraordinary Session, Statutes of 2009), Education Code 42605 grants districts flexibility in "Tier 3" categorical programs. The Center Unified School District has accepted this flexibility and thus is deemed in compliance with the statutory or regulatory program and funding requirements for these programs for the 2008-09 through 2012-13 fiscal years. As a result, the district may temporarily suspend certain provisions of the following policy or regulation that reflect these requirements. For further information, please contact the Superintendent or designee.

In order to serve the best interests of students and the educational program, the Governing Board authorizes the Superintendent or designee to assign certificated personnel to positions for which their preparation, certification, professional experience, and aptitude qualify them.

(cf. 4112.2 - Certification)
(cf. 4112.21 - Interns)
(cf. 4112.22 - Staff Teaching Students of Limited English Proficiency)
(cf. 4112.23 - Special Education Staff)
(cf. 4112.8/4212.8/4312.8 - Employment of Relatives)

Teachers may be assigned to any school within the district in accordance with the collective bargaining agreement or Board policy.

(cf. 4141/4241 - Collective Bargaining Agreement)

Assignment to Courses/Classes

The Superintendent or designee shall assign teachers to courses based on the grade level and subject matter authorized by their credentials.

When there is no credential authorization requirement for teaching an elective course, the Superintendent or designee shall select the credentialed teacher whose knowledge and skills best prepare him/her to provide instruction in that subject.

Teachers who are assigned to teach core academic subjects shall meet the requirements of the No Child Left Behind Act (NCLB) pertaining to qualifications of highly qualified

#### teachers. (20 USC 6319, 7801; 5 CCR 6100-6126)

### (cf. 4112.24 - Teacher Qualifications Under the No Child Left Behind Act)

The Superintendent or designee may assign a teacher, with his/her consent, to a position outside his/her credential authorization when specifically authorized by law or regulation, and in accordance with the local teaching assignment options described in the Commission on Teacher Credentialing's Administrator's Assignment Manual. Assignments made pursuant to Education Code 44256, 44258.2, and 44263 shall be annually approved by Board resolution. In such cases, the Superintendent or designee shall reference in district records the statute or regulation under which the assignment is authorized.

(cf. 3580 - District Records)

The Superintendent or designee shall periodically report to the Board on teacher assignments and vacancies, including the number and type of assignments made outside a teacher's credential authorization through a local teaching assignment option. Whenever district misassignments and vacancies are reviewed by the County Superintendent of Schools or Commission on Teacher Credentialing, as applicable, the Superintendent or designee shall report the results to the Board and shall provide recommendations for remedying any identified issues.

(cf. 1312.4 - Williams Uniform Complaint Procedures)

**Equitable Distribution of Qualified Teachers** 

In order to ensure that highly qualified and experienced teachers are equitably distributed among district schools, including those with higher than average levels of low-income, minority, and/or academically underperforming students, the Superintendent or designee shall:

1. Verify that all teachers of core academic subjects possess the qualifications of highly qualified teachers as required by NCLB or develop immediate and long-term solutions for ensuring that all core academic classes will be taught by highly qualified teachers

2. Not assign teachers with provisional internship permits, short-term staffing permits, or credential waivers to schools that have 40 percent or higher poverty or are ranked in deciles 1-3 on the statewide Academic Performance Index

3. Not place interns in high-poverty, low-performing schools in greater numbers than in schools with low poverty or higher academic achievement

4. Compare teacher retention rates across district schools and develop strategies to recruit and retain experienced and effective teachers in hard-to-staff schools

### (cf. 4111 - Recruitment and Selection)

The Superintendent or designee shall annually report to the Board and the California Department of Education (CDE) comparisons of teacher qualifications across district schools. When required by the CDE, the Superintendent or designee shall develop an equitable distribution plan to identify strategies for recruiting, developing, and retaining highly qualified teachers in low-performing schools. As needed, the Board may direct the Superintendent to transfer teachers to high-need schools in accordance with law and the collective bargaining agreement, and/or may align district resources to improve the skills and qualifications of teachers at those schools.

(cf. 4114 - Transfers) (cf. 4131 - Staff Development) (cf. 4131.1 - Beginning Teacher Support/Induction)

(cf. 4138 - Mentor Teachers)

Legal Reference:

EDUCATION CODE

33126 School accountability report card

35035 Additional powers and duties of superintendent

35186 Complaint process

37616 Assignment of teachers to year-round schools

44225.6 Commission report to the legislature re: teachers

44250-44277 Credentials and assignments of teachers

44314 Subject matter programs, approved subjects

44395-44398 Incentives for assigning NBPTS-certified teachers to high-priority schools

44824 Assignment of teachers to weekend classes

44955 Reduction in number of employees

GOVERNMENT CODE

3543.2 Scope of representation

CODE OF REGULATIONS, TITLE 5

6100-6126 Teacher qualifications, No Child Left Behind Act

80003-80005 Credential authorizations

80020-80020.5 Additional assignment authorizations

80335 Performance of unauthorized professional services

80339-80339.6 Unauthorized certificated employee assignment

UNITED STATES CODE, TITLE 20

6311 State plan

6319 Highly qualified teachers

6601-6651 Teacher and Principal Training and Recruiting Fund

7801 Definitions, highly qualified teacher

CODE OF FEDERAL REGULATIONS, TITLE 34

200.55-200.57 Highly qualified teachers

Management Resources:

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS Revised State Plan for the No Child Left Behind Act, rev. September 2008 COMMISSION ON TEACHER CREDENTIALING PUBLICATIONS

The Administrator's Assignment Manual, rev. September 2007

U.S. DEPARTMENT OF EDUCATION GUIDANCE

Improving Teacher Quality State Grants: ESEA Title II, Part A, rev. October 5, 2006 WEB SITES

CSBA: http://www.csba.org

California Department of Education: http://www.cde.ca.gov

Commission on Teacher Credentialing: http://www.ctc.ca.gov

Santa Clara County Office of Education, Personnel Management Assistance Team: http://www.sccoe.org/depts/pmat

U.S. Department of Education: http://www.ed.gov

### Policy CENTER UNIFIED SCHOOL DISTRICT adopted: June 3, 2009 Antelope, California

# Center USD Administrative Regulation

AR 4113 Personnel

Assignment ::

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Assignment to Departmentalized Classes Outside Credential Authorization

Any holder of a credential other than an emergency permit may be assigned, with his/her consent, to teach departmentalized classes in grades K-12 regardless of the designations on his/her teaching credential, provided that their subject matter knowledge is verified prior to the assignment. (Education Code 44258,3)

Procedures for verifying a teacher's subject matter knowledge shall be developed and implemented by the Superintendent or designee with the involvement of appropriate subject matter specialists, including curriculum specialists, resource teachers, classroom teachers certified to teach the subject, staff assigned to regional subject matter projects or curriculum institutes, or college faculty. (Education Code 44258.3)

Procedures to be used for this purpose shall specify: (Education Code 44258.3)

1. One or more of the following ways in which subject matter competence shall be assessed:

- a. Observation by subject matter specialists
- b. Oral interviews
- c. Demonstration lessons
- d. Presentation of curricular portfolios
- e. Written examinations

2. Specific criteria and standards for verifying subject matter knowledge by any of the above methods. These criteria shall include, but need not be limited to, evidence of the individual's knowledge of the subject matter to be taught, including demonstrated knowledge of the curriculum framework for the subject and the specific content of the district's course of study for the subject at the grade level to be taught.

(cf. 4115 - Evaluation/Supervision)

Whenever a teacher is assigned to teach departmentalized classes pursuant to Education

Code 44258.3, the Superintendent or designee shall notify the exclusive representative of the district's certificated employees. (Education Code 44258.3)

(cf. 4140/4240 - Bargaining Units) .

Se date

Assignment to Elective Courses Outside Credential Authorization

A full-time teacher with special skills and preparation outside his/her credential authorization may, with his/her consent and the prior approval of a district committee on assignments, be assigned to teach an elective course in the area of the special skills or preparation, excluding a course in English, mathematics, science, or social studies. (Education Code 44258.7)

The Superintendent or designce shall establish a committee on assignments, consisting of an equal number of teachers selected by teachers and school administrators selected by school administrators, to approve such assignments. (Education Code 44258.7)

Committee members shall serve a two-year term but may be reappointed using the same procedure as the initial appointment.

When determining whether a teacher is qualified for an assignment pursuant to Education Code 44258.7, the committee may consider the teacher's education, prior experience, observation by subject matter specialists, oral interviews, demonstration lessons, presentation of curricular portfolios, and/or written examinations.

Assignments approved by the committee shall be for a maximum of one school year, but may be extended by action of the committee upon application by the principal and teacher. (Education Code 44258.7)

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Assignment to Special Schedules

The Superintendent or designee shall make every reasonable effort to accommodate the preferences of certificated staff when assigning them to schools with year-round or regular schedules. (Education Code 37616)

(cf. 6117 - Year-Round Schedules)

Full-time probationary or permanent classroom teachers employed by the district prior to implementation of weekend classes shall not, without their written consent, be required to teach for more than 180 full days during a school year or for more than the number of full days during the preceding school year, whichever is greater. No teacher shall be assigned to work on a Saturday or Sunday if he/she objects in writing that such assignment would conflict with his/her religious beliefs or practices. (Education Code 44824)

(cf. 6176 - Weekend/Saturday Classes)

Regulation CENTER UNIFIED SCHOOL DISTRICT approved: June 3, 2009 Antelope, California

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AGENDA REQUEST FOR:



Dept./Site: Personnel	
Date: September 7, 2018	Action Item X
To: Board of Trustees	
To: Board of Trustees From: David Grimes, Director of Personnel	
	# Attached Pages

SUBJECT: Resolution #9/2018-19 - Reduction to Classified Employment Due to Lack of Work

After consultation with Center High School administration and an analysis by personnel in the Workability Program, the District proposes a reduction in the position of Workability Program Assistant from 1 FTE (8 hours) to .750 FTE (6 hours), time considered sufficient to perform the duties required of the position.

The position is currently vacant so there is no need for a reduction in hours of any current employee. Rather, the position will be advertised and filled as a 6 hour position.

Recommendation: Approve the reduction in hours of the position of Workability Program Assistant due to lack of work.



### BEFORE THE BOARD OF TRUSTEES OF THE CENTER JOINT UNIFIED SCHOOL DISTRICT SACRAMENTO COUNTY, CALIFORNIA

#### **RESOLUTION NO. <u>#9/2018-19</u>**

### RESOLUTION OF THE CENTER JOINT UNIFIED SCHOOL DISTRICT BOARD OF TRUSTEES RELATING TO THE REDUCTION OR ELIMINATION OF PARTICULAR KINDS OF CLASSIFIED SERVICES

WHEAREAS, Education Code sections 45114 and 45308 provide that classified employees shall be subject to layoff for lack of work or lack of funds; and

WHEAREAS, the Superintendent has recommended to the Board of Trustees of the Center Joint Unified School District that program needs for the District's Workability Program require that the classified Workability Program Assistant position be reduced from 8 hours per day to 6 hours per day (180 day work year remains the same) due to lack of work; and

WHEREAS, the classified position of Workability Program Assistant is currently vacant; and

WHEAREAS, the District is mindful of its statutory duty to meet and negotiate with California School Employees Association, Chapter 610 ("CSEA"), regarding the effects and impacts of a decision to eliminate and/or reduce classified services.

NOW, THEREFORE, BE IT RESOLVED that the Board of Trustees of the Center Joint Unified School District hereby determines that position in the classified service shall be reduced for lack of work as follows:

#### Workability Program Assistant

BE IT FURTHER RESOLVED by the Board of Trustees of the Center Joint Unified School District, as follows:

.750 FTE

1. The Superintendent is directed and authorized to meet and negotiate with CSEA regarding the effects and impacts of the foregoing decision to reduce classified services.

APPROVED, PASSED AND ADOPTED by the Board of Trustees of the Center Joint Unified School District of Sacramento County, State of California, this 19<sup>th</sup> day of September 2018, by the following vote:

AYES: NOES: ABSENT OR NOT VOTING: President of the Governing Board of the Center Joint Unified School District

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### **CERTIFICATION**

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STATE OF CALIFORNIA

SS.

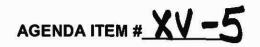
COUNTY OF SACRAMENTO

I certify the above is a true copy of a resolution adopted by the Board of Trustees of the Center Joint Unified School District at a meeting held on September 19, 2018.

### BOARD OF TRUSTEES OF CENTER JOINT UNIFIED SCHOOL DISTRICT, COUNTY OF SACRAMENTO, STATE OF CALIFORNIA

BY:

Scott Loehr Superintendent



Center Unified School District

### AGENDA REQUEST FOR:

Dept./Site: Family Resource Center

To: Board of Trustees

Date: 8/9/2018

From: Ryan Miranda

Principal's Initials:\_\_\_\_\_

Action Item\_\_\_\_

Information Item

# Attached Pages 4

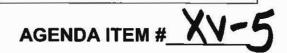
### SUBJECT

MOU with SCOE Agreement #8 CJUSD-BPP

Implementation of the Mental Health Wellness Education and Training Bullying Prevention Program. The purpose of the Program is to maintain and/or further increase the capacity of districts to implement sustainable bullying prevention programs and strategies by providing training, demonstration sites, technical assistance and support.

Includes funding of \$10,885

**RECOMMENDATION:** Approve



### MEMORANDUM OF UNDERSTANDING Agreement #8 CJUSD-BPP

This Memorandum of Understanding (MOU) is between the Sacramento County Office of Education, referred to as "SCOE" and the Center Joint Unified School District referred to as "District."

The purpose of this MOU is to outline the roles and responsibilities of SCOE and the District in regard to implementing the Student Mental Health Wellness Education and Training Bullying Prevention Program (Program). The purpose of the Program is to maintain and/or further increase the capacity of districts to implement sustainable bullying prevention programs and strategies by providing training, demonstration sites, technical assistance and support.

Once signed by both parties, this MOU is in effect from July 1, 2018 through June 30, 2019.

### A. SCOE agrees to:

- 1. Provide a primary contact person for all work under this agreement. The primary contact will be:
  - i. Lindsay Cathcart Pennetta, Project Specialist I
  - ii. 916.228.2565
  - iii. Icathcart@scoe.net
- 2. Convene meetings and provide consultation, professional development, technical assistance and support.
- 3. Coordinate with District and demonstration site(s) to implement the Program evaluation plan and related tools.
- Maintain a website to provide bullying prevention resources and information for students, school personnel, parents and community members (www.sactobullyprevention.org).

### B. The District agrees to:

- 1. Identify a "District Lead" to act as the point of contact and coordinate activities of the Bullying Prevention Program.
- 2. Continue adherence to the eligibility requirements used to establish demonstration site(s) as outlined in Attachment 1, which is attached and incorporated herein.
- 3. Maintain original demonstration site(s) to continue implementation of an evidence-based, research validated bullying prevention program for 4<sup>th</sup> 5<sup>th</sup> and/or 6<sup>th</sup> graders.
- 4. For original demonstration site(s), participate in Program evaluation and reporting, including but not limited to, collecting attendance rates for demonstration site(s), documentation of student demographics, participate in surveys related to the Program, and administer Program related surveys to students, parents and staff.
- 5. When feasible, expand implementation to include additional grade levels and/or sites. Report the number of expansion sites/grade levels, curriculum used, and number of students served.
- 6. Provide bullying prevention professional development opportunities and refresher trainings in the District for administrators, teachers, support staff, and parents.
- 7. Attend mandatory meetings, trainings and other events.
- Disseminate electronic updates, information, and other resources, and promote usage of the BPP Website to school community.
- 9. Submit a copy of the District Board Policy and Administrative Regulations related to Bullying/Bullying Prevention.
- 10. Submit a Program work-plan and budget that describes how the allocated funds will be used to implement the Bullying Prevention Program.
- 11. Submit quarterly reports of activities conducted by district personnel and demonstration site(s) by the 10<sup>th</sup> day of the month following the end of each quarter. Final report due to SCOE no later than July 31, 2019.

### C. Fiscal

SCOE will provide **\$10,885** to District to support the District's Bullying Prevention program. District will invoice SCOE quarterly by the fifteenth day of the month following the end of each quarter. SCOE will pay District within 90 days of receipt of the invoice. District must expend all funds by June 30, 2019, and submit a final report and final invoice no later than July 31, 2019.

### D. General Terms

 Indemnity. Each party agrees to defend, indemnify, and hold harmless the other party (including its directors, agents, officers and employees), from any claim, action, or proceeding arising from any actual or alleged act or omission of the indemnifying party, its director, agents, officers, or employees arising from the indemnifying party's duties and obligations described in this agreement or imposed by law.

It is the intention of the parties that the provisions of this paragraph be interpreted to impose on each party responsibility to the other for the acts and omissions of their respective elected and appointed officials, employees, representatives, agents, and subcontractors. It is also the intention of the parties that where comparative fault is determined to have been contributory, principles of comparative fault will be followed. This provision shall survive the termination of this agreement.

- <u>Audit.</u> SCOE or its agent shall have the right to review and to copy any records and supporting documents pertaining to the
  performance of this MOU. Partner agrees to maintain such records for possible audit for a minimum of five years after final
  payment, unless a longer period of records retention is stipulated. Partner also agrees to be financially responsible for any
  audit exceptions that arise related to its performance under this MOU.
- 3. <u>Independent Agents.</u> This MOU is by and between independent agents and does not create the relationship of agent, servant, employee, partnership, joint venture and/or association between the independent agents.
- 4. <u>Nondiscrimination</u>. Any service provided by the parties pursuant to this Agreement shall be without discrimination based on the actual or perceived race, religious creed, color, national origin, nationality, immigration status, ethnicity, ethnic group identification, ancestry, age, marital status, pregnancy, physical or mental disability, medical condition, genetic information, gender, gender identity, gender expression, sex, or sexual orientation, in accordance with all applicable Federal and State laws and regulations.
- Insurance. All parties shall maintain in full force Commercial Liability Insurance with limits of no less than \$1,000,000 per occurrence. Such requirement may be satisfied by coverage through a joint powers authority. Evidence of insurance coverage shall be furnished upon request by a party to this agreement.
- 6. <u>Entire Agreement.</u> This MOU constitutes the entire agreement and understanding of the parties. All prior understandings, terms or conditions are deemed merged into this MOU. Any changes to this MOU must be agreed to in writing by all parties.
- Execution. The undersigned represent that they are authorized representatives of the parties. This MOU may be executed in counterparts each of which shall be deemed an original, but all of which together shall constitute one and the same document. Photographic copies of the signed counterparts may be used in lieu of the originals for any purpose.

For the Sacramento County Office of Education: Nancy Herota, Assistant Superintendent

Signature and Date

For the Center Joint Unified School District: Ryan Miranda, Program Coordinator

Signature of Superintendent (or Designee) and Date

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### Attachment 1

### **Demonstration Sites Criteria**

- 1. Demonstrated Need the school site has need for a bullying prevention program; the district provides supporting evidence.
- 2. **Demonstrated Strengths –** the site has strengths and capacity that will support the successful implementation of a bullying prevention program; the district provides supporting evidence.
- 3. Willingness and Agreement to Implement from Administration and Staff the district submits a signed letter of support from the site administrator(s) and school staff.
- 4. Under-served Cultural Populations the site serves students and families of diverse cultural and ethnic backgrounds; district provides evidence.
- Students at Risk the student population or groups of students at the site are at risk for bullying; the district provides evidence.

AGENDA ITEM # XV - 6

# **Center Unified School District**

# AGENDA REQUEST FOR:

### Dept./Site: Family Resource Center

To: Board of Trustees

Date: 8/27/2018

From: Ryan Miranda

Principal's Initials:

Action Item X

Information Item

# Attached Pages 4

### SUBJECT Bullying Prevention Presentation at Spinelli Elementary

**Consultant's Name: Andrew Mckenzie** 

**Company Name: Sorren Bennick Productions Incorporated** 

Services to be rendered: Power of One anti-bullying assembly at Spinelli Elementary. Includes 1 mounted pledge poster.

Date of Service: 9/21/2018 Payment per Day: N/A Total Amount of Contract: \$865.00 Funding Source: Mental Health Services Act Bullying Prevention Grant through Sacramento County Office of Education

**RECOMMENDATION: CJUSD Board of Trustees approve Professional** Services Agreement as Presented

XV-6



Center Joint Unified School District 8408 Watt Avenue Antelope, CA 95843

### PROFESSIONAL SERVICES AGREEMENT

This agreement for professional services is entered into this <u>24</u> day of <u>Quau94</u>, <u>20\_18</u>, by and between the Center Joint Unified School District and the person(s) or firm described below, hereinafter described as CONTRACTOR. Persons performing services under this contract hold themselves out to be independent contractors, not employees of the DISTRICT, and hold(s) the DISTRICT harmless from claims under workers' compensation laws. CONTRACTOR further declares that he/she/it is/are in the business of providing the described service for any and all persons/organizations desiring such services, that such services are not provided exclusively for Center Joint Unified School District. CONTRACTOR also holds the DISTRICT harmless from claims arising from loss, darnage, or injury while performing the stipulated services.

*Contractor Name: Soren Bennick Productions Incorporated
Address: 1350 East Flamingo Rd # 721 Las Vegas, NV 89119
Phone: (866)816-5808 Taxpayer ID #: 71-1047-465
*Full description of services to be provided:
Power of One antibullying assembly at Spinelli Elementary
Power of One antibullying assembly at Spinelli Elementary School, Sept. 21,2018 1:55 pm & 2:45pm. Includes 1 mounted Pledge poster.
*Payment \$ per CONTRACTOR will submit a signed invoice not more frequently than monthly, detailing services provided and charges. Payment will be made within forty-five days after receipt of invoice or service, whichever is later.
*Beginning Date of Service: 92118 *Frequency of Service Dates: 1 *Ending Date of Service: 92118
Method of Payment and Tax Reporting: (check one) Variable Payroll- W-2 Generated (Requires completion of W-4 & I-9 in Personnel Dept.) X Accounts Payable- 1099 Generated (Requires completion of W-9).
Total amount of this contract \$ 865.00 Budget # 01.9315.0.5800.601.1110.1000.017.120
Reason service cannot be provided by a District employee: District employees
are not trained for this appenditue.
Signature of CONTRACTOR*:
Personnel Approval (if cleared to start): Date:

\*\*\*CONTRACT NOT VALID WITHOUT ALL DISTRICT SIGNATURES\*\*

### INDEPENDENT CONTRACTOR OR EMPLOYEE? DISTRICT GUIDELINES

DISTRICT GUIDELINES		
PARTI	YES	NO
1. Has this category of worker already been classified an "employee" by the IRS? Refer to page 1 for individuals listed in IRS Publication SWR 40 and others identified during the IRS compliance studies in San Diego County.		~
2. Is the individual working as an employee prescribed by the Education Code? Education Code sections 45100-45451/88000-88263 define what constitutes classified service and 44800-45060/87000-87333 define certificated service. The IRS predisposes an employer/employee relationship when state law mandates such a relationship.		~
3. Is the individual already an employee of the district in another capacity?		1
4. Has the individual performed substantially the same services for the district as an employee in the past? Is the individual retired, returning to substitute, or train, etc.?		~
<ol> <li>Are there currently employees of the district doing substantially the same services as will be required of this individual?</li> </ol>		1
<ul> <li>6. Does the district have the legal right to control the method of performance by this individual?</li> <li>Consider whether the district has to train this individual or give instruction as to when, where, how, and in what order to work. Does the district require the individual to submit reports or perform the services at a district site? These factors would indicate the district maintains control sufficient for an employer/employee relationship. However, it is not necessary that the district exercise this right or have the expertise required to do so. In many cases this would not be practical nor advisable.</li> </ul>		~
7. Are the services, as being provided, an integral part of school operations? Are the services being provided necessary to the operation of the school, program, project, etc.? This indicates the district has an interest in the method of performance, and implies the maintenance of legal control.		$\checkmark$

If the answer to of the above questions is "YES",

### **STOP HERE**

Do not complete the rest of the questions. The individual is the district employee and must be paid and reported accordingly.

If all of the above are "NO", continue ...

PART II	YES	NO
8. Must the required service be performed by this individual? Consider whether or not the individual may designate someone else to do the work without the district's knowledge or approval		~
9. Does the district have a continuing relationship with this individual? Is this a "one shot deal" or will the district continue to use this individual in the future? This could be on an infrequent or irregular basis but a continuous relationship exists.		~
10. Can this relationship be terminated without the consent of both parties?		

If the answer to questions 8, 9, or 10 is "YES", there is a good possibility that an employment relationship exists. Questions 8 & 9 are indicators of district control that, in conjunction with other factors, imply an employment relationship. Go back to PART I and re-evaluate each question. If questions 1-7 are still all "NO", continue...

PART II - continued	YES	NO
<ol> <li>Does the individual operate an independent trade or business that is available to the general public?</li> <li>A determining factor in judging independence is the performance of services to the general public. In evaluating this criteria, school districts are considered to be separate entities. Keep in mind: if the district is utilizing this individual's services on a full-time basis, the individual is <u>not</u> available to the general public. NOTE: Possession of a business license or incorporation does <u>not</u> automatically satisfy this requirement. The determination <u>must</u> be made on the actual <u>relationship</u> between the district and the individual performing services.</li> </ol>	~	
<ol> <li>Does the individual have a substantial investment in his/her business, i.e. maintains a facility, equipment, etc.?</li> <li>This is indicative of economic risk inherent in business enterprises. An independent contractor must be able to make a profit or sustain a loss.</li> </ol>	$\checkmark$	

If either 11 or 12 are "NO", the individual is a district employee

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and process the individual through payroll.

If 11 and 12 are both "YES", continue

		YES	NO
13.	Does the individual provide all materials and support services necessary for the performance of this service?		
suppo	istrict should not be providing office space, clerical, secretarial, or any other ort for this individual such as materials, xeroxing, printing, office supplies, etc. necessary assistants would be hired by the individual.	$\checkmark$	
14.	Is this paid by the job or on a commission?	$\checkmark$	
15.	Does the individual bear the cost of any travel and business expenses incurred to perform this service?	~	
	rally, these types of expenses are paid by an employer, however, some contracts de for payment of airfare, mileage, etc. for consultants.	v	

If 11 and 12 are "YES", 13 through 15 should also be "YES" and are items that should be written into the consultant contract. This individual is an independent contractor. A "YES" on questions 13 through 15 supports the district's conclusion and substantiates a "reasonable basis" for treatment as an independent contractor. While there are circumstances where the district might pay contractually provided expenses, these should be kept at a minimum to avoid giving the impression of an employment relationship.

	SOREN BENNICK PRODUCTIONS, INC.		
ge 2.	2 Business name/disregarded entity name, if different from above		
Print or type See Specific Instructions on page	Check appropriate box for federal tax classification; check only one of the following seven boxes:     Individual/sole proprietor or     C Corporation S Corporation Partnership     Single-member LLC     Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partner     Note. For a single-member LLC that is disregarded, do not check LLC; check the appropriate box     the tax classification of the single-member owner.     Other (see instructions) ►     Address (number street and ant or suite no.)	in the line above for	4 Exemptions (codes apply only to certain entities, not individuals; see instruction s on page 3): Exempt payee code (if any) Exemption from FATCA reporting code (if any) (Applies to accounts maintained outside the U.S.) and address (optional)
	أَكْمَةُ اللَّهُ اللَّ اللَّهُ اللَّهُ اللَّهُ اللَّهُ اللَّهُ		and address (optional)
	7 List account number(s) here (optional)		
Pa			
backi residi entiti	your TIN in the appropriate box. The TIN provided must match the name given on line 1 to a up withholding. For individuals, this is generally your social security number (SSN). However, ent alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For othe es, it is your employer identification number (EIN). If you do not have a number, see How to g	for a er et a	
	n page 3.	Or Employe	r identification number
	. If the account is in more than one name, see the instructions for line 1 and the chart on pag lines on whose number to enter.		_ 1047 465
Par	t II Certification		

Under penalties of perjury, I certify that:

- 1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- 3. I am a U.S. citizen or other U.S. person (defined below); and
- 4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 3.

Sign Here	Signature of U.S. person ►	Michael Sheahan	Date ►
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### **General Instructions**

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. Information about developments affecting Form W-9 (such as legislation enacted after we release it) is at www.irs.gov//w9.

#### Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

- · Form 1099-INT (interest earned or paid)
- · Form 1099-DIV (dividends, including those from stocks or mutual funds)
- · Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- · Form 1099-K (merchant card and third party network transactions)

Date ► JANUARY 18, 2018
 Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T

- (tuition) • Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding? on page 2.

By signing the filled-out form, you:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),

2. Certify that you are not subject to backup withholding, or

3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and

 Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct. See What is FATCA reporting? on page 2 for further information.

# Agenda Item Number XV-7

# Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Special Education/DO Annex

Date: September, 2018

To: Board of Trustees

From: Michael Jordan Director of Special Education & Curriculum Action Item X Information Item

62# Attached Pages

Initials: MOJ

SUBJECT: 2018/2019 Master Contracts Please ratify the following Master Contracts for special education students to receive services at nonpublic schools/agencies during the 2018/19 fiscal year. Aldar Academy **Bright Start Therapy** C.C.H.A.T. Center C.T.E.C. Supported Life Institute **Capitol Academy** Easter Seal Society of CA **Guiding Hands School** Jabbergym Maxim Healthcare Services Northern CA Preparatory School Occupational Therapy for Children **Placer Learning Center** Sierra Foothills Academy RECOMMENDATION: CJUSD Board of Trustees to ratify Master Contracts for the 2018/2019 school year. AGENDA ITEM # XV-7

# SACRAMENTO COUNTY SELPA

NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES

MASTER CONTRACT

2018–2019

MASTER CONTRACT GENERAL AGREEMENT FOR NONSECTARIAN, NONPUBLIC SCHOOL AND AGENCY SERVICES

District

Contract Year 2018-2019

Nonpublic School
Nonpublic Agency

#### Type of Contract:

Master Contract for fiscal year with Individual Service Agreements (ISA) to be approved throughout the - term of this contract.

Individual Master Contract for a specific student incorporating the Individual Service Agreement (ISA) into the terms of this Individual Master Contract specific to a single student.

Interim Contract: an extension of the previous fiscal years approved contracts and rates. The sole purpose of this Interim Contract is to provide for ongoing funding at the prior year's rates for 90 days at the sole discretion of the District. Expiration Date:\_\_\_\_\_\_

When this section is included as part of any Master Contract, the changes specified above shall amend Section 4 – Term of Master Contract.

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#### **CONTRACT NUMBER:**

# 2018-2019

LEA:

NONPUBLIC

#### SCHOOL/AGENCY/RELATED PROVIDER:

SERVICES

#### NONPUBLIC, NONSECTARIAN SCHOOL/AGENCY SERVICES MASTER CONTRACT

#### AUTHORIZATION FOR MASTER CONTRACT AND GENERAL PROVISIONS

#### 1. MASTER CONTRACT

This Master Contract is entered into on July 1, 2018, between the (hereinafter referred to as the local educational agency "LEA" or "District") and (nonpublic, nonsectarian school or agency, hereinafter referred to as "CONTRACTOR") for the purpose of providing special education and/or related services to LEA students with exceptional needs under the authorization of California Education Code sections 56157, 56361 and 56365 et seq. and Title 5 of the California Code of Regulations section 3000 et seq., AB490 (Chapter 862, Statutes of 2003) and AB1858 (Chapter 914, Statutes of 2004). It is understood that this Master Contract does not commit LEA to pay for special education and/or related services, unless and until an authorized LEA representative approves the provision of special education and/or related services by CONTRACTOR.

- Upon acceptance of a student, LEA shall submit to CONTRACTOR an Individual Services Agreement (hereinafter referred to as "ISA"), and a Nonpublic Services Student Enrollment form. CONTRACTOR shall work with LEA to complete and return these forms to LEA prior to initiating any services for any student.
- Unless otherwise agreed in writing, the ISA and the Nonpublic Services Student Enrollment form shall acknowledge CONTRACTOR'S obligation to provide all services specified in the student's Individualized Education Plan (hereinafter referred to as "IEP"). The ISA shall be executed within ninety (90) days of an LEA student's enrollment. LEA and CONTRACTOR shall enter into an ISA for each LEA student served by CONTRACTOR. As available and appropriate, LEA shall make available access to any electronic IEP system and/or electronic database for ISA development, including invoicing.

Unless placement is made pursuant to an Office of Administrative Hearings (hereinafter referred to as "OAH") order, a lawfully executed agreement between LEA and parent, or authorized by LEA for a transfer student pursuant to California Education Code section 56325, LEA is not responsible for the costs associated with nonpublic school placement until the date on which an IEP team meeting is convened, the IEP team determines that a nonpublic school placement is appropriate, and the IEP is signed by LEA student's parent.

#### 2. CERTIFICATION AND LICENSES

- CONTRACTOR shall be certified by the California Department of Education (hereinafter referred to as "CDE") as a nonpublic, nonsectarian school/agency. All nonpublic school and nonpublic agency services shall be provided consistent with the area of certification specified by CDE Certification and as defined in California Education Code section 56366 *et seq.* and within the professional scope of practice of each provider's license, certification and/or credential. A current copy of CONTRACTOR'S nonpublic school/agency certification or a waiver of such certification issued by the CDE pursuant to California Education Code section 56366.2 must be provided to LEA on or before the date this Master Contract is executed by CONTRACTOR. This Master Contract shall be null and void if such certification or waiver is expired, revoked, rescinded, or otherwise nullified during the effective period of this Master Contract. Total student enrollment shall be limited to capacity as stated on the applicable CDE certification. Total LEA student enrollment shall be limited to capacity as stated in Section 24 of the Master Contract.
- In addition to meeting the certification requirements of the state of California, a CONTRACTOR that operates a program outside of this state shall be certified or licensed by that state to provide special education and related services and designated instruction and related services to pupils under the Federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).

If CONTRACTOR is a licensed children's institution (hereinafter referred to as "LCI"), CONTRACTOR shall be licensed by the state, or other public agency having delegated authority by contract with the state to license, to provide nonmedical care to children, including, but not limited to, individuals with exceptional needs. The LCI must also comply with all licensing requirements relevant to the protection of the child, and have a special permit, if necessary, to meet the needs of each child so placed. If the CONTRACTOR operates a program outside of this state, CONTRACTOR must obtain all required licenses from the appropriate licensing agency in both California and in the state where the LCI is located.

With respect to CONTRACTOR'S certification, failure to notify LEA and CDE of any changes in: (1) credentialed/licensed staff; (2) ownership; (3) management and/or control of the agency; (4) major modification or relocation of facilities; or (5) significant modification of the program may result in the suspension or revocation of CDE certification and shall also be good cause for the suspension or termination of this Master Contract by LEA.

#### 3. COMPLIANCE WITH LAWS, STATUTES, REGULATIONS

During the term of this Master Contract, unless otherwise agreed, CONTRACTOR shall comply with all applicable Federal, state, and local statutes, laws, ordinances, rules, policies, and regulations. CONTRACTOR shall also comply with all applicable LEA policies and procedures unless CONTRACTOR and LEA specifically agree, in writing, that a policy or policies, or a portion of a policy, does/do not reasonably apply to CONTRACTOR. CONTRACTOR hereby acknowledges and agrees that it accepts all risks and responsibilities for its failure to comply with LEA policies and shall indemnify LEA under the provisions of Section 16 of this Agreement for all liability, loss, damage and expense (including reasonable attorneys' fees) resulting from or arising out of CONTRACTOR'S failure to comply with applicable LEA policies (e.g., those policies relating to the provision of special education and/or related services, facilities for individuals with exceptional needs, LEA student enrollment and transfer, LEA student inactive status, corporal punishment, student discipline, and positive behavior interventions).

CONTRACTOR acknowledges and understands that LEA may report to the CDE any violations of the provisions of this Master Contract, and that this may result in the suspension and/or revocation of CDE nonpublic school/agency certification pursuant to California Education Code section 56366.4(a).

#### 4. TERM OF MASTER CONTRACT

The term of this Master Contract shall be from July 1, 2018 to June 30, 2019 unless otherwise stated. (Cal. Code Regs., tit. 5, § 3062(a).) Neither the CONTRACTOR nor LEA is required to renew this Master Contract in subsequent contract years. The parties acknowledge that any subsequent Master Contract is to be re-negotiated prior to June 30, 2019. In the event a subsequent Master Contract is not renegotiated by June 30, 2019, an interim contract may be made available as mutually agreed upon for up to 90 days from July 1 of the new fiscal year. (Cal. Code Regs., tit. 5, § 3062(d).) No Master Contract will be offered unless and until all of the contracting requirements have been satisfied. The offer of a Master Contract to a CONTRACTOR is at the sole discretion of LEA.

The provisions of this Master Contract apply to CONTRACTOR and any of its employees or independent contractors. Notice of any change in CONTRACTOR'S ownership or authorized representative shall be provided in writing to LEA within thirty (30) calendar days of change of ownership or change of authorized representative.

#### INTEGRATION/CONTINUANCE OF CONTRACT FOLLOWING EXPIRATION OR TERMINATION

This Master Contract includes LEA Procedures and each Individual Services Agreement which are incorporated herein by this reference. This Master Contract supersedes any prior or contemporaneous written or oral understanding or agreement. This Master Contract may be amended only by written amendment executed by both parties. Notwithstanding the foregoing, LEA may modify LEA procedures from time to time without the consent of CONTRACTOR.

5.

CONTRACTOR shall provide LEA with all information as requested in writing to secure a Master Contract or a renewal.

At a minimum, such information shall include copies of teacher credentials and clearance, insurance documentation, and CDE certification. LEA may require additional information as applicable. If the application packet is not completed and returned to LEA, no Master Contract will be issued. If CONTRACTOR does not return the Master Contract to LEA duly signed by an authorized representative within ninety (90) calendar days of issuance by LEA, the new contract rates will not take effect until the newly executed Master Contract is received by LEA and will not be retroactive to the first day of the new Master Contract's effective date. If CONTRACTOR fails to execute the new Master Contract within such ninety day period, all payments shall cease until such time as the new Master Contract for the current school year is signed and returned to LEA by CONTRACTOR. (Ed. Code §§ 56366(c)(1), (2).) In the event that this Master Contract expires or terminates, CONTRACTOR shall continue to be bound to all of the terms and conditions of the most recent executed Master Contract between CONTRACTOR and LEA for so long as CONTRACTOR is servicing authorized LEA students at the discretion of LEA.

#### 6. INDIVIDUAL SERVICES AGREEMENT

This Master Contract shall include an ISA developed for each LEA student for whom CONTRACTOR is to provide special education and/or related services. An ISA shall only be issued for LEA students enrolled with the approval of LEA pursuant to California Education Code section 56366(a)(2)(A). An ISA may be effective for more than one contract year provided that there is a concurrent Master Contract in effect. In the event that this Master Contract expires or terminates, CONTRACTOR shall continue to be bound to all of the terms and conditions of the most recent executed ISAs between CONTRACTOR and LEA for so long as CONTRACTOR is servicing authorized LEA students.

Any and all changes to a LEA student's educational placement/program provided under this Master Contract and/or an ISA shall be made solely on the basis of a revision to LEA student's IEP. At any time during the term of this Master Contract, a LEA student's parent, CONTRACTOR, or LEA may request a review of a LEA student's IEP subject to all procedural safeguards required by law.

Unless otherwise provided in this Master Contract, the CONTRACTOR shall provide all services specified in the IEP unless the CONTRACTOR and LEA agree otherwise in the ISA. (Ed. Code § 56366(a)(5); Cal. Code Regs., tit. 5, § 3062(e).) In the event the CONTRACTOR is unable to provide a specific service at any time during the life of the ISA, the CONTRACTOR shall notify LEA in writing within five (5) business days of the last date a service was provided. CONTRACTOR shall provide any and all subsequent compensatory service hours awarded to an LEA student as a result of lack of provision of services while the student was served by the nonpublic school or agency.

- If a parent or LEA contests the termination of an ISA by initiating a due process proceeding with the OAH, CONTRACTOR shall abide by the "stay-put" requirement of state and Federal law unless the parent and LEA voluntarily agree otherwise, or an interim alternative educational setting is deemed lawful by OAH consistent with section 1415(k) of Title 20 of the United States Code. CONTRACTOR shall adhere to all LEA requirements concerning changes in placement.
- Disagreements between LEA and CONTRACTOR concerning the formulation of an ISA or the Master Contract may be appealed to the County Superintendent of Schools of the County where LEA is located, or the State Superintendent of Public Instruction pursuant to the provisions of California Education Code section 56366(c)(2).

#### 7. **DEFINITIONS**

The following definitions shall apply for purposes of this contract:

- a. The term "CONTRACTOR" means a nonpublic, nonsectarian school/agency certified by the California Department of Education and its officers, agents, and employees.
- b. The term "authorized LEA representative" means a LEA administrator designated to be responsible for nonpublic school/agencies. It is understood that a representative of the Special Education Local Plan Area ("SELPA") of which LEA is a member is an authorized LEA representative in collaboration with LEA. LEA maintains sole responsibility for the Master Contract, unless otherwise specified in the Master Contract.
- c. The term "credential" means a valid credential, life diploma, permit, or document in special education or Pupil Personnel Services issued by, or under the jurisdiction of, the California State Board of Education if issued prior to 1970 or the California Commission on Teacher Credentialing, which entitles the holder thereof to perform services for which certification qualifications are required as defined in Title 5 of the California Code of Regulations section 3001(g).
- d. As defined in Title 5 of the California Code of Regulations section 3001(r), the term "qualified" means that a person has met Federal and state certification, licensing, registration, or other comparable requirements which apply to the area in which he or she is providing special education or related services (including but not limited to, for example, the requirements set forth in Title 34 of the Code of Federal Regulations sections 200.56 and 200.58, California Code of Regulations, title 5, sections 3064 and 3065 and California Education Code section 56366.1(n)(1)), or, in the absence of such requirements, the state-education-agency-approved or recognized requirements, and adheres to the standards of professional practice established in Federal and state law or regulation, including the standards contained in the California Business and Professions Code and the scope of practice as defined by the licensing or credentialing body.) Nothing in this definition shall be construed as restricting the activities or services of a graduate needing direct hours leading to licensure,

or of a student teacher or intern leading to a graduate degree at an accredited or approved college or university, as authorized by state laws or regulations.

- e. The term "license" means a valid non-expired document issued by a licensing agency within the Department of Consumer Affairs or other state licensing office authorized to grant licenses and authorizing the bearer of the document to provide certain professional services or refer to themselves using a specified professional title. This includes, but is not limited to mental health and board and care services at a residential placement. If a license is not available through an appropriate state licensing agency, a certificate of registration with the appropriate professional organization at the national or state level which has standards established for the certificate that are equivalent to a license shall be deemed to be a license as defined in Title 5 of the California Code of Regulations section 3001(1).
- f. "Parent" means a biological or adoptive parent unless the biological or adoptive parent does not have legal authority to make educational decisions for the child, a guardian generally authorized to act as the child's parent or authorized to make educational decisions for the child, an individual acting in the place of a biological or adoptive parent, including a grandparent, stepparent, or other relative with whom the child lives, or an individual who is legally responsible for the child's welfare, a surrogate parent, a foster parent if the authority of the biological or adoptive parent to make educational decisions on the child's behalf has been specifically limited by court order in accordance with Title 34 of the Code of Federal Regulations sections 300.30(b)(1) or (2). Parent does not include the state or any political subdivision of government or the nonpublic school or agency under contract with LEA for the provision of special education or designated instruction and services for a child. (Ed. Code § 56028.)
- g. The term "days" means calendar days unless otherwise specified.
- h. The phrase "billable day" means a school day in which instructional minutes meet or exceed those in comparable LEA programs.
- i. The phrase "billable day of attendance" means a school day as defined in California Education Code section 46307, in which a LEA student is in attendance and in which instructional minutes meet or exceed those in comparable LEA programs unless otherwise stipulated in an IEP or ISA.
- j. It is understood that the term "Master Contract" also means "Agreement" and may be referred to as such in this document.

#### ADMINISTRATION OF CONTRACT

#### 8. NOTICES

All notices provided for by this Master Contract shall be in writing. Notices shall be mailed or delivered by hand and shall be effective as of the date of receipt by addressee.

All notices mailed to LEA shall be addressed to the person and address as indicated on the signature page of the Master Contract. Notices to CONTRACTOR shall be addressed as indicated on signature page of this Master Contract.

#### 9. MAINTENANCE OF RECORDS

All records shall be maintained by CONTRACTOR as required by state and Federal laws and regulations. Notwithstanding the foregoing sentence, CONTRACTOR shall maintain all records for at least five (5) years after the termination of this Master Contract. For purposes of this Master Contract, "records" shall include, but not be limited to pupil records as defined by California Education Code section 49061(b) including electronically stored information; cost data records as set forth in Title 5 of the California Code of Regulations section 3061; registers and roll books of teachers and/or daily service providers; chart notes, Medi-Cal logs, daily service logs and notes and other documents used to record the provision of related services including supervision; daily service logs and notes used to record the provision of services provided by instructional assistants, NPA behavior intervention aides, and bus aides and supervisors; absence verification records (parent/doctor notes, telephone logs, and related documents); bus rosters; staff lists specifying credentials held; business licenses held; documents evidencing other staff qualifications including social security numbers, dates of hire, and dates of termination; records of employee training and certification, staff time sheets; non-paid staff and volunteer sign-in sheets; transportation and other related services subcontracts; school calendars; bell/class schedules when applicable; liability and worker's compensation insurance policies; state nonpublic school and/or agency certifications; by-laws; lists of current board of directors/trustees, if incorporated; statements of income and expenses; general journals; cash receipts and disbursement books, general ledgers and supporting documents; documents evidencing financial expenditures; Federal/state payroll quarterly reports (Form 941/DE3DP); and bank statements and canceled checks or facsimile thereof.

CONTRACTOR shall maintain LEA student records in a secure location to ensure confidentiality and prevent unauthorized access. CONTRACTOR shall maintain a current list of the names and positions of CONTRACTOR'S employees who have access to confidential records. CONTRACTOR shall maintain an access log for each LEA student's record which lists all persons, agencies, or organizations requesting or receiving information from the record and the legitimate interests therefore. Such log shall be maintained as required by California Education Code section 49064 and include the name, title, agency/organization affiliation, and date/time of access for each individual requesting or receiving information from LEA student's record. Such log needs not to record access to LEA student's records by: (a) LEA student's parent; (b) an individual to whom written consent has been executed by LEA student's parent; or (c) employees of LEA or CONTRACTOR having a legitimate educational interest in requesting or receiving information from the record. CONTRACTOR/LEA shall maintain copies of any written parental concerns granting access to student records. For purposes of this paragraph, "employees of LEA or CONTRACTOR" do not include subcontractors. CONTRACTOR shall grant parents access to student records and comply with parents' requests for copies of student records, as required by state and Federal laws and regulations. CONTRACTOR agrees, in the event of school or agency closure, to forward all records within ten (10) business days to LEA. LEA shall have access to and receive copies of any and all documents required to be maintained by CONTRACTOR within five (5) business days of a request.

#### 10. SEVERABILITY CLAUSE

If any provision of this Master Contract is held, in whole or in part, to be unenforceable for any reason, the remainder of that provision and of the entire Master Contract shall be severable and remain in effect.

#### 11. SUCCESSORS IN INTEREST

This contract binds CONTRACTOR'S successors and assignees. CONTRACTOR shall notify LEA, in writing, of any change of ownership or corporate control within ten (10) business days of such change.

#### 12. VENUE AND GOVERNING LAW

The laws of the State of California shall govern the terms and conditions of this Master Contract with venue in the County where LEA is located.

#### 13. MODIFICATIONS AND AMENDMENTS REQUIRED TO CONFORM TO LEGAL AND ADMINISTRATIVE GUIDELINES

This Master Contract may be modified or amended by LEA to conform to administrative and statutory guidelines issued by any state, Federal or local governmental agency. LEA shall provide CONTRACTOR thirty (30) days' notice of any such changes or modifications made to conform to administrative or statutory guidelines and a copy of the statute or regulation upon which the modification or changes are based.

#### 14. TERMINATION

This Master Contract or an Individual Services Agreement may be terminated for cause. Cause shall include but not be limited to non-maintenance of current nonpublic school certification, failure of either LEA or the CONTRACTOR to maintain the standards required under the Master Contract and/or Individual Services Agreement, or other material breach of this Master Contract by CONTRACTOR or LEA. For purposes of Non Public School placement, the cause shall not be the availability of a public class initiated during the period of the Master Contract unless the parent agrees to the transfer of the student to a public school program at an IEP team meeting. To terminate the Master Contract, either party shall give twenty (20) days prior written notice to the other party (Ed. Code § 56366(a)(4)), or immediately, if CONTRACTOR and LEA mutually agree that there are significant health or safety concerns. At the time of termination, CONTRACTOR shall provide to LEA any and all documents CONTRACTOR is required to maintain under this Master Contract. ISAs are void upon termination of this Master Contract, except as provided in Sections 5 or 6. CONTRACTOR or LEA may terminate an ISA for cause, without terminating the Master Contract in its entirety. To terminate the ISA, either party shall also give twenty (20) days prior written notice to the other.

#### 15. INSURANCE

CONTRACTOR shall, at his, her, or its sole cost and expense, maintain in full force and effect, during the term of this Agreement, the following insurance coverage from a California licensed and/or admitted insurer with an A minus (A-), VII, or better rating from A.M. Best, sufficient to cover any claims, damages, liabilities, costs and expenses (including counsel fees) arising out of or in connection with CONTRACTOR's fulfillment of any of its obligations under this Agreement or either party's use of the work or any component or part thereof:

#### PART I

- A. Commercial General Liability Insurance, including both bodily injury and property damage, with limits as follows:
  - \$2,000,000 per occurrence
  - \$ 500,000 fire damage
  - \$ 5,000 medical expenses
  - \$1,000,000 personal & adv. injury
  - \$3,000,000 general aggregate
  - \$2,000,000 products/completed operations aggregate
- The policy may not contain an exclusion for coverage of claims arising from claims for sexual molestation or abuse. In the event that CONTRACTOR's policy should have an exclusion for sexual molestation or abuse claims, then CONTRACTOR shall be required to procure a supplemental policy providing such coverage.
  - B. Business Auto Liability Insurance for all owned scheduled, non-owned or hired automobiles with a \$1 million combined single limit.

If no owned automobiles, then only hired and non-owned is required.

- If CONTRACTOR uses a vehicle to travel to/from school sites, between schools and/or to/from students' homes or other locations as approved service locations by the LEA, CONTRACTOR must comply with State of California auto insurance requirements.
  - C. Workers' Compensation and Employers Liability Insurance in a form and amount covering CONTRACTOR's full liability under the California Workers' Compensation Insurance and Safety Act and in accordance with applicable state and Federal laws.

Part A - Statutory Limits

Part B - \$1,000,000/\$1,000,000/\$1,000,000 Employers Liability

D. Errors & Omissions (E & O)/Malpractice (Professional Liability) Insurance, including sexual molestation and abuse coverage, unless that coverage is afforded elsewhere in the Commercial General Liability policy by endorsement or separate policy, with the following limits:

\$1,000,000 per occurrence

\$2,000,000 general aggregate

- E. CONTRACTOR, upon execution of this Master Contract and periodically thereafter upon request, shall furnish the LEA with certificates of insurance evidencing such coverage. The certificate of insurance shall include a ten (10) day non-renewal notice provision. The Commercial General Liability and Automobile Liability policy shall name the LEA as additional insured and shall be endorsed on all policies. Certificate of Insurance, additional insured endorsement and declaration of insurance coverages shall be provided to LEA. All premiums on all insurance policies shall be paid by CONTRACTOR and shall be deemed included in CONTRACTOR's obligations under this contract at no additional charge.
- F. Any deductibles or self-insured retentions above \$100,000 must be disclosed to and approved by the LEA. At its option, LEA may require the CONTRACTOR, at the CONTRACTOR's sole cost, to: (a) cause its insurer to reduce to levels specified by the LEA or eliminate such deductibles or self-insured retentions with respect to the LEA, its officials and employees, or (b) procure a bond guaranteeing payment of losses and related investigation.
- G. For any claims related to the services contracted for under this Agreement, the CONTRACTOR's insurance coverage shall be primary insurance as respects to the LEA, its subsidiaries, officials and employees. Any insurance or self-insurance maintained by the LEA, its subsidiaries, officials and employees shall be excess of the CONTRACTOR's insurance and shall not contribute with it.
- H. All Certificates of Insurance may reference the contract number, name of the school or agency submitting the certificate, and the location of the school or agency submitting the certificate on the certificate.
- <u>PART II</u> INSURANCE REQUIREMENTS FOR NONPUBLIC SCHOOLS AFFILIATED WITH A RESIDENTIAL TREATMENT FACILITY ("RTC")
- When CONTRACTOR is a nonpublic school affiliated with a residential treatment center ("NPS/RTC"), the following insurance policies are required:
  - A. Commercial General Liability Insurance of \$3,000,000 per Occurrence and \$6,000,000 in General Aggregate. The policy shall be endorsed to name the LEA and the Board of Education as named additional insureds and shall

provide specifically that any insurance carried by the LEA which may be applicable to any claims or loss shall be deemed excess and the RTC's insurance primary despite any conflicting provisions in the RTC's policy. Coverage shall be maintained with no self-insured retention above \$100,000 without the prior written approval of the LEA.

- B. Workers' Compensation Insurance in accordance with provisions of the California Labor Code adequate to protect the RTC from claims that may arise from its operations pursuant to the Workers' Compensation Act (Statutory Coverage). The Workers' Compensation Insurance coverage must also include Employers Liability coverage with limits of \$1,000,000/\$1,000,000.
- C. Commercial Auto Liability coverage with limits of \$1,000,000 Combined Single Limit per Occurrence if the RTC does not operate a student bus service. If the RTC provides student bus services, the required coverage limit is \$5,000,000 Combined Single Limit per Occurrence.
- D. Fidelity Bond or Crime coverage shall be maintained by the RTC to cover all employees who process or otherwise have responsibility for RTC funds, supplies, equipment or other assets. Minimum amount of coverage shall be \$250,000 per occurrence, with no self-insured retention.
- E. Professional Liability/Errors & Omissions/Malpractice coverage with minimum limits of \$3,000,000 per occurrence and \$6,000,000 general aggregate.
- F. Sexual Molestation and Abuse coverage, unless that coverage is afforded elsewhere in the Commercial General Liability or Professional liability policy by endorsement, with minimum limits of \$3,000,000 per occurrence and \$6,000,000 general aggregate.
- If LEA or CONTRACTOR determines that a change in insurance coverage obligations under this section is necessary, either party may reopen negotiations to modify the insurance obligations.

#### 16. INDEMNIFICATION AND HOLD HARMLESS

Except with respect to claims arising from a Party's separate negligence or willful acts, which shall remain that Party's personal obligation, each Party agrees to defend, indemnify and hold harmless the other Party and its directors, officers, employees, agents, attorneys, volunteers, and subcontractors with respect to a claim resulting from or arising out of this Master Contract or its performance and arising from the Party's actual or alleged act, failure to act, error, or omission in the performance of their obligations under this Agreement or any governing law or regulations.

#### 17. INDEPENDENT CONTRACTOR

Nothing herein contained shall be construed to imply a joint venture, partnership or principal-agent relationship between LEA and CONTRACTOR. CONTRACTOR shall provide all services under this Agreement as an independent contractor, and neither party shall have the authority to bind or make any commitment on behalf of the other. Nothing contained in this Agreement shall be deemed to create any association, partnership, joint venture or relationship of principal and agent, master and servant, or employer and employee between the Parties or any affiliates of the Parties, or between LEA and any individual assigned by CONTRACTOR to perform any services for LEA.

If LEA is held to be a partner, joint venturer, co-principal, employer or co-employer of CONTRACTOR, CONTRACTOR shall indemnify and hold harmless LEA from and against any and all claims for loss, liability, or damages arising from that holding, as well as any expenses, costs, taxes, penalties and interest charges incurred by LEA as a result of that holding.

#### 18. SUBCONTRACTING

- CONTRACTOR shall not enter into any subcontracting relationship without first obtaining final written approval of LEA. Should CONTRACTOR wish to subcontract for special education and/or related services pursuant to this Master Contract, it must provide written notification to LEA before any subcontracting arrangement is made. In the event LEA determines that it can provide the subcontracted service(s) at a lower rate, LEA may elect to provide such service(s). If LEA elects to provide such service(s), LEA shall provide written notification to CONTRACTOR within five (5) days of receipt of CONTRACTOR'S original request and CONTRACTOR shall not subcontract for said services.
- Should LEA approve in concept of CONTRACTOR subcontracting for services, CONTRACTOR shall submit the proposed subcontract to LEA for approval. CONTRACTOR shall incorporate all of the provisions of this Master Contract in all subcontracts to the fullest Furthermore, when CONTRACTOR creates subcontracts for the extent possible. provision of special education and/or related services (including without limitation, transportation) for any student, CONTRACTOR shall cause each subcontractor to procure and maintain indemnification and insurance requirements which comply with the provisions of Sections 15 and 16 of this Master Contract, for the duration of the term of each subcontract. If a proposed subcontract is approved by LEA, each subcontractor must furnish LEA with original endorsements and certificates of insurance effective coverage required by Section 15 of this Master Contract. The endorsements are to be signed by a person authorized by that insurer to bind coverage on its behalf. Unless otherwise agreed to by LEA, the endorsements are to be on forms provided by the LEA. The Commercial General Liability and Automobile Liability policies shall name the LEA/SELPA and the LEA Board of Education as additional insured. All endorsements are to be received and approved by LEA before the subcontractor's work commences. In addition, all sub-contractors must meet the requirements as contained in Section 45 (Clearance Requirements) and Section 46 (Staff Qualifications) of this Master Contract. No subcontract shall be considered final without LEA approval.

#### **19. CONFLICTS OF INTEREST**

CONTRACTOR shall provide to LEA upon request a copy of its current bylaws and a current list of its Board of Directors (or Trustees), if it is incorporated. CONTRACTOR and any member of its Board of Directors (or Trustees) shall avoid and disclose any relationship with LEA that constitutes or may constitute a conflict of interest pursuant to California Education Code section 56042 including, but not limited to, employment with LEA, provision of private party assessments and/or reports, and attendance at IEP team meetings acting as a student's advocate. Pursuant to California Education Code section 56042, an attorney or advocate for a parent of an individual with exceptional needs shall not recommend placement at CONTRACTOR'S facility if the attorney or advocate is employed or contracted by the CONTRACTOR, or will receive a benefit from the CONTRACTOR, or otherwise has a conflict of interest.

- Unless CONTRACTOR and LEA otherwise agree in writing, LEA shall neither execute an ISA with CONTRACTOR nor amend an existing ISA for a LEA student when a recommendation for special education and/or related services is based in whole or in part on assessment(s) or reports provided by CONTRACTOR to LEA student without prior written authorization by LEA. This paragraph shall apply to CONTRACTOR regardless of when an assessment is performed or a report is prepared (i.e. before or after LEA student is enrolled in CONTRACTOR'S school/agency) or whether an assessment of LEA student is performed or a report is prepared in the normal course of the services provided to LEA student by CONTRACTOR. To avoid a conflict of interest, and in order to ensure the appropriateness of an Independent Educational Evaluation (hereinafter referred to as "IEE") and its recommendations, LEA may, in its discretion, not fund an IEE by an evaluator who provides ongoing service(s) or is sought to provide service(s) to the student for whom the IEE is requested. Likewise, LEA may, in its discretion, not fund services through the evaluator whose IEE LEA agrees to fund. When no other appropriate assessor is available, LEA may request and if CONTRACTOR agrees, the CONTRACTOR may provide an IEE.
- When CONTRACTOR is a nonpublic agency, CONTRACTOR acknowledges that its authorized representative has read and understands California Education Code section 56366.3 which provides, in relevant part, that no special education and/or related services provided by CONTRACTOR shall be paid for by LEA if provided by an individual who was an employee of LEA within three hundred and sixty five (365) days prior to executing this Master Contract. This provision does not apply to any person who is able to provide designated instruction and services during the extended school year because he or she is otherwise employed for up to ten months of the school year by LEA.
- CONTRACTOR shall not admit a student living within the jurisdictional boundaries of LEA on a private pay or tuition free "scholarship" basis and concurrently or subsequently advise/request parent(s) to pursue funding for the admitted school year from LEA through due process proceedings. Such action shall constitute sufficient good cause for termination of this Master Contract.

#### 20. NON-DISCRIMINATION

CONTRACTOR shall not unlawfully discriminate on the basis of gender, nationality, race or ethnicity, religion, age, sexual orientation, gender identity, gender expression, or disability or any other classification protected by Federal or state law, in employment or operation of its programs.

#### **EDUCATIONAL PROGRAM**

### 21. FREE AND APPROPRIATE PUBLIC EDUCATION ("FAPE")

LEA shall provide CONTRACTOR with a copy of the IEP including the Individualized Transition Plan (hereinafter referred to as "ITP") of each LEA student served by CONTRACTOR. CONTRACTOR shall provide to each LEA student special education and/or related services (including transition services) within the nonpublic school or nonpublic agency consistent with LEA student's IEP and as specified in the ISA. If CONTRACTOR is a nonpublic school, CONTRACTOR shall not accept a LEA student if it cannot provide or ensure the provision of the services outlined in the student's IEP. If a LEA student's services are provided by a third party (i.e. a related services provider) CONTRACTOR shall notify LEA, in writing, if the provision of services ceases.

- Unless otherwise agreed to between CONTRACTOR and LEA, CONTRACTOR shall be responsible for the provision of all appropriate supplies, equipment, and/or facilities for LEA students, as specified in LEA student's IEP and ISA. CONTRACTOR shall make no charge of any kind to parents for special education and/or related services as specified in LEA student's IEP and ISA (including, but not limited to, screenings, assessments, or interviews that occur prior to or as a condition of LEA student's enrollment under the terms of this Master Contract). LEA shall provide low incidence equipment for eligible students with low incidence disabilities when specified in the student's IEP and ISA. Such equipment remains the property of the SELPA/LEA and shall be returned to the SELPA/LEA when the IEP team determines the equipment is no longer needed or when the student is no longer enrolled in the nonpublic school. CONTRACTOR shall ensure that facilities are adequate to provide all LEA students with an environment which meets all pertinent health and safety regulations. CONTRACTOR may charge a LEA student's parent(s) for services and/or activities not necessary for LEA student to receive a free appropriate public education after: (a) written notification to LEA student's parent(s) of the cost and voluntary nature of the services and/or activities; and (b) receipt by LEA of the written notification and a written acknowledgment signed by LEA student's parent(s) of the cost and voluntary nature of the services and/or activities. CONTRACTOR shall adhere to all LEA requirements concerning parent acknowledgment of financial responsibility.
- Voluntary services and/or activities not necessary for an LEA student to receive a free appropriate public education shall not interfere with LEA student's receipt of special education and/or related services as specified in LEA student's IEP and ISA unless LEA and CONTRACTOR agree otherwise in writing.

#### 22. GENERAL PROGRAM OF INSTRUCTION

All nonpublic school and nonpublic agency services shall be provided consistent with the area of certification specified by CDE Certification and as defined in California Education Code section 56366 *et seq.* and shall ensure that facilities are adequate to provide LEA students with an environment which meets all pertinent health and safety regulations.

When CONTRACTOR is a nonpublic school, CONTRACTOR'S general program of instruction shall: (a) utilize evidence-based practices and predictors and be consistent with LEA's standards regarding the particular course of study and curriculum; (b) include curriculum that addresses mathematics, literacy and the use of educational, assistive technology and transition services; (c) be consistent with CDE's standards regarding the particular course of study and curriculum; (d) provide the services as specified in LEA student's IEP and ISA. LEA students shall have access to: (a) State Board of Education ("SBE") - adopted Common Core State Standards ("CCSS") for curriculum and the same instructional materials for kindergarten and grades 1 to 8, inclusive; and provide standards-aligned core curriculum and instructional materials for grades 9 to 12, inclusive, used by a local education agency ("LEA"), that contracts with the nonpublic school: (b) college preparation courses; (c) extracurricular activities such as art, sports, music and academic clubs; (d) career preparation and vocational training, consistent with transition plans pursuant to state and Federal law and; (e) supplemental assistance, including individual academic tutoring, psychological counseling, and career and college counseling. When appropriate, CONTRACTOR shall utilize the designated curriculum guidelines for students with moderate to severe disabilities who participate in the State's alternative assessment. These students shall have access to the core content, activities, and instructional materials delineated within these curriculum guidelines. CONTRACTOR'S general program of instruction shall be described in writing and a copy provided to LEA prior to the effective date of this Master Contract.

- When CONTRACTOR serves LEA students in grades nine through twelve inclusive, LEA shall provide to CONTRACTOR a specific list of the course requirements to be satisfied by the CONTRACTOR leading toward graduation or completion of LEA's diploma requirements. CONTRACTOR shall not award a high school diploma to LEA students who have not successfully completed all of LEA's graduation requirements.
- When CONTRACTOR is a nonpublic agency and/or related services provider, CONTRACTOR'S general program of instruction and/or services shall utilize evidence-based practices and predictors and be consistent with LEA and CDE guidelines/certifications and any state licensing requirements and shall be provided as specified in LEA student's IEP and ISA. The nonpublic agency providing Behavior Intervention Services shall develop a written plan that specifies the nature of their nonpublic agency service for each student within thirty (30) days of enrollment and shall be provided in writing to LEA. School-based services may not be unilaterally converted by CONTRACTOR to a substitute program or provided at a location not specifically authorized by the IEP team. Except for services provided by a contractor that is a licensed children's institution ("LCI"), all services not provided in the school setting require the presence of a parent, guardian or adult caregiver during the delivery of

services, provided such guardian or caregiver has a signed authorization by the parent or legal guardian to authorize emergency services as requested. LCI contractors shall ensure that appropriate and qualified residential or clinical staff is present during the provision of services under this Master Contract. CONTRACTOR shall immediately notify LEA in writing if no parent, guardian, or adult caregiver is present. CONTRACTOR shall provide to LEA a written description of the services and location provided prior to the effective date of this Master Contract. Contractors providing Behavior Intervention Services must have on staff individuals trained as the law requires. (Cal. Code Regs., tit. 5, § 3051.23.) It is understood that Behavior Intervention Services are limited per CDE Certification and do not constitute an instructional program.

When CONTRACTOR is a nonpublic agency, CONTRACTOR shall not provide transportation nor subcontract for transportation services for students unless LEA and CONTRACTOR agree otherwise in writing.

#### 23. INSTRUCTIONAL MINUTES

- When CONTRACTOR is a nonpublic school, the total number of instructional minutes per school day provided by CONTRACTOR shall be at least equivalent to the number of instructional minutes per school day provided to LEA students at like grade level attending LEA schools and shall be specified in LEA student's ISA developed in accordance with LEA student's IEP.
- For students in grades kindergarten through 12, inclusive, unless otherwise specified in the student's IEP and ISA, the number of instructional minutes, excluding breakfast, recess, lunch and pass time shall be the same as the California Education Code prescribes for the LEA.
- The total number of annual instructional minutes shall be at least equivalent to the total number of annual instructional minutes provided to LEA students attending LEA schools in like grade levels unless otherwise specified in LEA student's IEP and ISA.
- When CONTRACTOR is a nonpublic agency and/or related services provider, the total number of minutes per school day provided by CONTRACTOR shall be specified in LEA student's ISA developed in accordance with LEA student's IEP.

#### 24. CLASS SIZE

When CONTRACTOR is a nonpublic school, CONTRACTOR shall ensure that class size shall not exceed a ratio of one teacher per twelve (12) students unless CONTRACTOR and LEA agree otherwise in writing. Upon prior written approval by an authorized LEA representative, class size may be temporarily increased by a ratio of 1 teacher to fourteen (14) students when necessary during the regular or extended school year to provide services to students with disabilities.

In the event a nonpublic school is unable to fill a vacant teaching position responsible for direct instruction to students, and the vacancy has direct impact on the California Department of Education Certification of that school, the nonpublic school shall develop

a plan to ensure appropriate coverage of students by first utilizing existing certificated staff. The nonpublic school and LEA may agree to one 30 school day period per contract year where class size may be increased to ensure coverage by an appropriately credentialed teacher. Such an agreement shall be in writing and signed by both Parties. This provision does not apply to a nonpublic agency.

#### 25. CALENDARS

- When CONTRACTOR is a nonpublic school, CONTRACTOR shall submit to LEA a school calendar with the total number of billable days not to exceed 180 days, plus extended school year billable days equivalent to the number of days determined by LEA's extended school year calendar. Billable days shall include only those days that are included on the submitted and approved school calendar, and/or required by the IEP (developed by LEA) for each student. CONTRACTOR shall not be allowed to change its school calendar and/or amend the number of billable days without the prior written approval of LEA. Nothing in this Master Contract shall be interpreted to require LEA to accept any requests for calendar changes. In the event LEA adjusts the number of school days for the regular school year and/or extended school year, the approved number of days shall become the total billable days for the nonpublic school or agency. In such a case, an amended calendar shall be provided by CONTRACTOR for LEA approval.
- Unless otherwise specified by the student's IEP, educational services shall occur at the school site. A student shall only be eligible for extended school year services if such are recommended by his/her IEP team and the provision of such is specifically included in the ISA. Extended school year shall consist of twenty (20) instructional days, unless otherwise agreed upon by the IEP team convened by LEA. Any days of extended school year in excess of twenty (20) billable days must be mutually agreed to, in writing, prior to the start of the extended school year.
- Student must have actually been in attendance during the regular school year and/or during extended school year and actually received services on a billable day of attendance in order for CONTRACTOR to be eligible for payment. It is specifically understood that services may not be provided on weekends/holidays and other times when school is not in session, unless agreed to by LEA, in writing, in advance of the delivery of any nonpublic school service. Any instructional days provided without this written agreement shall be at the sole financial responsibility of the CONTRACTOR.
- CONTRACTOR shall observe only the same legal holidays as LEA. As of the execution of this Master Contract, these holidays are: Labor Day, Veteran's Day, Thanksgiving Day, Christmas Day, New Year's Day, Martin Luther King, Jr. Day, Lincoln's Birthday, Washington's Birthday, Memorial Day, and Independence Day. With the approval of LEA, CONTRACTOR may revise the date upon which CONTRACTOR closes in observance of any of the holidays observed by LEA.
- When CONTRACTOR is a nonpublic agency, CONTRACTOR shall be provided with a LEA-developed/approved calendar prior to the initiation of services. CONTRACTOR herein agrees to observe holidays as specified in LEA-developed/approved calendar. CONTRACTOR shall provide services pursuant to LEA-developed/approved calendar;

or as specified in LEA student's IEP and ISA. Unless otherwise specified in LEA student's ISA, CONTRACTOR shall provide related services to LEA students on only those days that LEA student's school of attendance is in session and LEA student attends school. CONTRACTOR shall bill only for services provided on billable days of attendance as indicated on LEA calendar unless CONTRACTOR and LEA agree otherwise, in writing. Student must have actually been in attendance and/or received services on a billable day of attendance in order for CONTRACTOR to be eligible for payment. It is specifically understood that services may not be provided on weekends/holidays and other times when school is not in session, unless agreed to by LEA, in writing, in advance of the delivery of any nonpublic agency service provided by CONTRACTOR. Any instructional days provided without this written agreement shall be at the sole financial responsibility of the CONTRACTOR.

#### 26. DATA REPORTING

CONTRACTOR agrees to provide to LEA, all data (including billing information) related to students who are served by the CONTRACTOR. CONTRACTOR agrees to provide all data related to or referenced in any and all sections of this Master Contract if requested by LEA. CONTRACTOR agrees to provide all requested information in the format required by LEA. It is understood that all nonpublic schools and nonpublic agencies shall utilize the Special Education Information System ("SEIS") or comparable program/system approved by LEA/SELPA for all IEP development and progress reporting. Additional progress reporting may be required by LEA. LEA shall provide the CONTRACTOR with appropriate software, user training and proper internet permissions to allow adequate access so that this information may be compiled.

LEA shall provide CONTRACTOR with approved forms and/or format for such data including but not limited to invoicing, attendance reports and progress reports. LEA may approve use of CONTRACTOR-provided forms at its discretion.

#### 27. LEAST RESTRICTIVE ENVIRONMENT/DUAL ENROLLMENT

CONTRACTOR and LEA shall follow all LEA policies and procedures that support Least Restrictive Environment ("LRE") options (and/or dual enrollment options if available and appropriate) for students to have access to the general curriculum and to be educated with their nondisabled peers to the maximum extent appropriate.

CONTRACTOR and LEA shall ensure that LRE placement options are addressed at all IEP team meetings regarding students for whom ISAs have been or may be executed. This shall include IEP team consideration of supplementary aids and services and goals and objectives necessary for placement in the LRE and necessary to enable students to transition to less restrictive settings.

When an IEP team has determined that a student should be transitioned into the public school setting, CONTRACTOR shall assist LEA in implementing the IEP team's recommendations and/or activities to support the transition.

#### 28. STATEWIDE ACHIEVEMENT TESTING

When CONTRACTOR is a nonpublic school, CONTRACTOR shall administer all Statewide assessments within the California Assessment of Student Performance and Progress ("CAASPP"), Desired Results Developmental Profile ("DRDP"), California Alternative Assessment ("CAA"), achievement and abilities tests (using LEA-authorized assessment instruments), the Fitness Gram, California English Language Development Test ("CELDT"), and the English Language Proficiency Assessments for California ("ELPAC"), as appropriate to the student and mandated by LEA pursuant to LEA and state and Federal guidelines.

CONTRACTOR is subject to the alternative accountability system developed pursuant to California Education Code section 52052, in the same manner as public schools. Each LEA student placed with CONTRACTOR by the LEA shall be tested by qualified staff of CONTRACTOR in accordance with that accountability program. LEA shall provide test administration training to CONTRACTOR'S qualified staff. CONTRACTOR shall attend LEA test training and comply with completion of all coding requirements as required by LEA.

#### 29. MANDATED ATTENDANCE AT LEA MEETINGS

CONTRACTOR shall attend LEA mandated meetings when legal mandates, and/or LEA policy and procedures are reviewed, including but not limited to the areas of: curriculum, high school graduation, standards-based instruction, behavior intervention, cultural and linguistic needs of students with disabilities, dual enrollment responsibilities, LRE responsibilities, transition services, standardized testing, and IEPs. LEA shall provide CONTRACTOR with reasonable notice of mandated meetings. Attendance at such meetings does not constitute a billable service hour(s).

#### **30. POSITIVE BEHAVIOR INTERVENTIONS AND SUPPORTS**

CONTRACTOR shall comply with all requirements of California Education Code sections 56521.1 and 56521.2 regarding positive behavior interventions and supports. Failure to do so shall constitute sufficient good cause for termination of this Master Contract.

LEA students who exhibit behaviors that interfere with their learning or the learning of others must receive timely and appropriate assessments and positive supports and interventions in accordance with Federal and state law and implementing regulations. If the individualized education program ("IEP") team determines that a student's behavior impedes his or her learning or the learning of others, the IEP team is required to consider the use of positive behavioral interventions and supports, and other strategies, to address that behavior, consistent with Section 1414(d)(3)(B)(i) and (d)(4) of Title 20 of the United States Code and associated Federal regulations. This could mean that instead of developing a Behavior Intervention Plan ("BIP"), the IEP team may conclude it is sufficient to address the student's behavioral problems through the development of behavioral goals and behavioral interventions to support those goals.

- CONTRACTOR shall maintain a written policy consistent with California Education Code section 56521.1 regarding emergency interventions and Behavioral Emergency Reports ("BERs"). Further, CONTRACTOR shall affirmatively inform each of its employees about the policy and provide each employee a copy thereof. CONTRACTOR shall also ensure that all of its staff members are trained annually in crisis intervention and emergency procedures as related to appropriate behavior management strategies. Training includes certification with an approved SELPA crisis intervention program. Evidence of such training shall be submitted to the LEA at the beginning of the school year and within 6 days of any new hire.
- Pursuant to California Education Code section 56521.1, emergency interventions shall not be used as a substitute for a BIP and shall not be employed longer than necessary to contain the behavior. Emergency interventions may only be used to control unpredictable, spontaneous behavior that poses clear and present danger of serious physical harm to the LEA student or others and that cannot be <u>immediately</u> prevented by a response less restrictive than the temporary application of a technique used to contain the behavior. If a situation requires prolonged use of an emergency intervention, staff must seek assistance from the school site administrator or a law enforcement agency, as suitable to the situation.
- To prevent emergency interventions from being used in lieu of planned, systematic behavioral interventions, the parent, guardian, and residential care provider, if appropriate, shall be notified within one school day, if an emergency intervention is used or serious property damage occurs. CONTRACTOR shall immediately complete and maintain in the file of LEA student a BER which shall include all of the following: (1) The name and age of the individual with exceptional needs; (2) The setting and location of the incident; (3) The name of the staff or other persons involved; (4) A description of the incident and the emergency intervention used, and whether the LEA student is currently engaged in any systematic behavioral intervention plan; and (5) Details of any injuries sustained by LEA student or others, including staff, as a result of the incident. The BER shall immediately be forwarded to LEA for administrative action. CONTRACTOR shall also notify Parent within twenty-four (24) hours via telephone.
- Consistent with the requirements of California Education Code section 56521.1(g), if a BER is written regarding an LEA student who does not have a behavior intervention plan, the designated responsible administrator shall, within two days, schedule an IEP team meeting to review the emergency report, to determine the necessity for a functional behavioral assessment, and to determine the necessity for an interim plan. The IEP team shall document the reasons for not conducting the functional behavioral assessment, not developing an interim plan, or both. Consistent with the requirements of California Education Code section 56521.1(h), if a behavioral emergency report is written regarding an LEA student who has a positive behavioral intervention plan, an incident involving a previously unseen serious behavior problem, or where a previously designed intervention is ineffective, shall be referred to the IEP team to review and determine if the incident constitutes a need to modify the positive behavioral intervention plan.

- Pursuant to Education Code section 56521.2, CONTRACTOR shall not authorize, order, consent to, or pay for the following interventions, or any other interventions similar to or like the following:
- (1) Any intervention that is designed to, or likely to, cause physical pain, including, but not limited to, electric-shock; (2) An intervention that involves the release of noxious, toxic, or otherwise unpleasant sprays, mists, or substances in proximity to the face of the individual; (3) An intervention that denies adequate sleep, food, water, shelter, bedding, physical comfort, or access to bathroom facilities; (4) An intervention that is designed to subject, used to subject, or likely to subject, the individual to verbal abuse, ridicule, or humiliation, or that can be expected to cause excessive emotional trauma; (5) Restrictive interventions that employ a device, material, or objects that simultaneously immobilize all four extremities, including the procedure known as prone containment, except that prone containment or similar techniques may be used by trained personnel as a limited emergency intervention; (6) Locked seclusion, unless it is in a facility otherwise licensed or permitted by state law to use a locked room; (7) An intervention that precludes adequate supervision of the individual; (8) An intervention that deprives the individual of one or more of his or her senses. In the case of a child whose behavior impedes the child's learning or that of others, the IEP team shall consider the use of positive behavioral interventions and supports, and other strategies, to address that behavior, consistent with Section 1414(d)(3)(B)(i) and (d)(4) of Title 20 of the United States Code and associated Federal regulations.
- All restraint practices must be reviewed and revised when they have an adverse effect on a student and are used repeatedly for an individual child, either on multiple occasions within the same classroom or multiple uses by the same individual. CONTRACTOR shall notify the student's parent/guardian when any type of physical or mechanical restraint or seclusion has been used. Upon the use of any type of physical or mechanical restraint or seclusions of a District student, CONTRACTOR shall complete a BER per the reporting and notification requirements listed above.

#### 31. STUDENT DISCIPLINE

CONTRACTOR shall maintain and abide by a written policy for student discipline that is consistent with state and Federal law and regulations.

When CONTRACTOR seeks to remove a LEA student from his/her current educational placement for disciplinary reasons, CONTRACTOR shall submit a written discipline report within 24 hours to LEA and a manifestation IEP team meeting shall be scheduled. Written discipline reports shall include, but not be limited to: LEA student's name; the time, date, and description of the misconduct; the disciplinary action taken by CONTRACTOR; and the rationale for such disciplinary action. A copy of LEA student's behavior plan, if any, shall be submitted with the written discipline report. CONTRACTOR and LEA agree to participate in a manifestation determination at an IEP meeting no later than the tenth (10<sup>th</sup>) day of suspension. CONTRACTOR shall notify and invite LEA representatives to the IEP team meeting where the manifestation determination will be made.

#### 32. IEP TEAM MEETINGS

An IEP team meeting shall be convened at least annually to evaluate: (1) the educational progress of each student placed with CONTRACTOR, including all state assessment results pursuant to the requirements of California Education Code section 52052; (2) whether or not the needs of the student continue to be best met at the nonpublic school and/or by the nonpublic agency; and (3) whether changes to the student's IEP are necessary, including whether the student may be transitioned to a public school setting. (Ed. Code §§ 56366(a)(2)(B)(i), (ii); 56345(b)(4).)

If an LEA student is to be transferred from a nonpublic school setting into a regular class setting in a public school for any part of the school day, the IEP team shall document, if appropriate, a description of activities provided to integrate the student into the regular education program, including the nature of each activity as well as the time spent on the activity each day or week and a description of the activities provided to support the transition of the student from the special education program into the regular education Each student shall be allowed to provide confidential input to any program. representative of his or her IEP team. Except as otherwise provided in the Master Contract, CONTRACTOR and LEA shall participate in all IEP team meetings regarding LEA students for whom ISAs have been or may be executed. At any time during the term of this Master Contract, a parent, the CONTRACTOR or LEA may request a review of the student's IEP, subject to all procedural safeguards required by law, including reasonable notice given to, and participation of, the CONTRACTOR in the meeting. Every effort shall be made to schedule IEP team meetings at a time and place that is mutually convenient to the parent(s), the CONTRACTOR and LEA. CONTRACTOR shall provide to LEA, at no cost and prior to an annual or triennial IEP team meeting, documentation which shows progress on goals and any and all assessments and written assessment reports (including testing protocols) created by CONTRACTOR and any of its agents or subcontractors, upon request and/or pursuant to LEA policy and procedures. It is understood that attendance at an IEP meeting is part of CONTRACTOR'S professional responsibility and is not a billable service under this Master Contract.

It is understood that the CONTRACTOR shall utilize the Special Education Information System ("SEIS") or other comparable program/system as approved by LEA solely at LEA's discretion, for all IEP planning and progress reporting. LEA shall provide training for any nonpublic school and nonpublic agency to ensure access to SEIS or the comparable program/system designated and approved for use by LEA. The nonpublic school and/or nonpublic agency shall maintain confidentiality of all IEP data on SEIS or on the LEA-approved comparable program/system, and shall protect the password requirements of the system. When a student disenrolls from the nonpublic school or stops receiving services from the nonpublic agency, such CONTRACTOR shall discontinue use of SEIS and/or LEA-approved comparable program/system for that student.

Changes in any LEA student's educational program, including instruction, services, or instructional setting provided under this Master Contract may only be made on the basis of revisions to the student's IEP. In the event that the CONTRACTOR believes the student requires a change of placement, the CONTRACTOR may request a review of the

student's IEP for the purpose of considering a change in the student's placement. Student is entitled to remain in the last agreed upon and implemented placement unless parent agrees otherwise or an interim alternative educational setting is deemed lawful and appropriate.

#### 33. SURROGATE PARENTS AND FOSTER YOUTH

CONTRACTOR shall comply with all LEA surrogate parent assignments. A pupil in foster care shall be defined pursuant to California Education Code section 42238.01(b). The LEA shall annually notify the CONTRACTOR who the LEA has designated as the educational liaison for foster children. When a pupil in foster care is enrolled in a nonpublic school by the LEA any time after the completion of the pupil's second year of high school, the CONTRACTOR shall schedule the pupil in courses leading towards graduation based on the diploma requirements of the LEA unless provided notice otherwise in writing pursuant to Section 51225.1

#### 34. DUE PROCESS PROCEEDINGS

CONTRACTOR shall fully participate in special education due process proceedings including mediations and hearings, as requested by LEA. CONTRACTOR shall also fully participate in the investigation and provision of documentation related to any complaint filed with the State of California, the Office for Civil Rights, or any other state and/or Federal governmental body or agency. Full participation shall include, but in no way be limited to, cooperating with LEA representatives to provide complete answers raised by any investigator and/or the immediate provision of any and all documentation that pertains to the operation of CONTRACTOR'S program and/or the implementation of a particular student's IEP/ISA.

#### 35. COMPLAINT PROCEDURES

CONTRACTOR shall maintain and adhere to its own written procedures for responding to parent complaints. These procedures shall include annually notifying and providing parents of LEA students with appropriate information (including complaint forms) for the following: (1) Uniform Complaint Procedures pursuant to Title 5 of the California Code of Regulations section 4600 et seq.; (2) Nondiscrimination Policy pursuant to Title 5 of the California Code of Regulations section 4600 et seq.; (2) Nondiscrimination Policy pursuant to Title 5 of the California Education Code section 231.5; (4) Title IX Student Grievance Procedures pursuant to Title 34 of the Code of Federal Regulations sections 106.8 and 106.9; (5) Notice of Privacy Practices in compliance with Health Insurance Portability and Accountability Act ("HIPPA"), 45 C.F.R. § 164.520; and (6) Notification and Complaint Procedures for Disability Access, pursuant to 42 U.S.C. §§ 12101 et seq. CONTRACTOR shall include verification of these procedures to LEA.

#### 36. LEA STUDENT PROGRESS REPORTS/REPORT CARDS AND ASSESSMENTS

Unless LEA requests in writing that progress reports be provided on a monthly basis, CONTRACTOR shall provide to parents, with a concurrent copy sent to LEA, at least four written progress reports/report cards. At a minimum, progress reports shall include progress over time towards IEP goals and objectives. A copy of the progress reports/report cards shall be maintained at the CONTRACTOR'S place of business.

- CONTRACTOR shall also provide an LEA representative access to supporting documentation used to determine progress on any goal or objective, including but not limited to log sheets, chart notes, observation notes, data sheets, pre/post tests, rubrics and other similar data collection used to determine progress or lack of progress on approved goals, objectives, transition plans or behavior support and/or intervention plans. LEA may request copies of such data at any time within five years of the date of service. CONTRACTOR agrees to maintain the information for at least five years and also shall provide this data supporting progress within 5 business days of request. Additional time may be granted as needed by LEA.
- CONTRACTOR shall complete academic or other assessment of a LEA student ten (10) days prior to LEA student's annual or triennial review IEP team meeting for the purpose of reporting LEA student's present levels of performance at the IEP team meeting as required by state and Federal laws and regulations and pursuant to LEA policies, procedures, and/or practices. Sufficient copies of reports, projected goals and/or any other relevant documents to be reviewed by the IEP team shall be provided to the District no later than five (5) business days prior to an annual or triennial IEP team meeting. CONTRACTOR shall maintain all supporting documentation including but not limited to test protocols and data collection, which shall be made available to LEA within 5 business days of request.
- CONTRACTOR is responsible for all assessment costs regarding the updating of goals and objectives, progress reporting and the development of present levels of performance. All other assessments shall be provided by LEA unless LEA specifies in writing a request that CONTRACTOR perform such additional assessment. Such assessment costs may be added to the ISA and/or approved separately by LEA at LEA's sole discretion.
- It is understood that all billable hours must be in direct services to pupils as specified in the ISA. For nonpublic agency services, supervision provided by a qualified individual as specified in Title 5 of the California Code of Regulations section 3065, shall be determined as appropriate and included in the ISA. Supervision means the direct observation of services, data review, case conferencing and program design consistent with professional standards for each professional's license, certification, or credential.
- CONTRACTOR shall not charge LEA student's parent(s) or LEA for the development or provision of progress reports, report cards, and/or any assessments, interviews, or attendance at any meetings, including but not limited to IEP meetings. It is understood that all billable hours have limits to those specified on the ISA consistent with the IEP. It is understood that copies of data collection notes, forms, charts and other such data are part of the pupil's record and shall be made available to LEA upon written request.

#### **37. TRANSCRIPTS**

When CONTRACTOR is a nonpublic school, CONTRACTOR shall prepare transcripts at the close of each semester, or upon LEA student transfer, for LEA students in grades nine (9) through twelve (12) inclusive. CONTRACTOR shall submit all transcripts on LEA-approved forms to LEA student's school of residence for evaluation of progress toward completion of diploma requirements as specified in LEA Procedures. CONTRACTOR shall submit to LEA names of LEA students and their schools of residence for whom transcripts have been submitted as specified by LEA. All transcripts shall be maintained by CONTRACTOR and furnished to LEA upon request, consistent with the parameters of Sections 9 and 26 of this Master Contract.

#### 38. LEA STUDENT CHANGE OF RESIDENCE

Upon enrollment, CONTRACTOR shall notify parents in writing of their obligation to notify CONTRACTOR of LEA student's change of residence. Within five (5) school days after CONTRACTOR becomes aware of a LEA student's change of residence, CONTRACTOR shall notify LEA, in writing, of LEA student's change of residence. CONTRACTOR shall maintain, and provide upon request by LEA, documentation of such notice to parents.

If CONTRACTOR had knowledge or should reasonably have had knowledge of LEA student's change of residence boundaries and CONTRACTOR fails to follow the procedures specified in this provision, LEA shall not be responsible for the costs of services delivered after LEA student's change of residence.

#### 39. WITHDRAWAL OF LEA STUDENT FROM PROGRAM

CONTRACTOR shall immediately report, by telephone, with a follow-up written notification within five (5) business days to LEA Representative responsible for overseeing nonpublic schools and nonpublic agencies, and any other required representative from the California Department of Education, when a LEA student is withdrawn without prior notice from school and/or services. CONTRACTOR shall confirm such telephone call on LEA approved forms and submit to LEA and the Department of Education, if required, within five (5) business days of the withdrawal, including a student's change in residence to a residence outside of LEA service boundaries, and the student's discharge against professional advice from a Nonpublic School/Residential Treatment Center ("NPS/RTC"). CONTRACTOR shall assist LEA to verify potential dropouts three (3) times per year.

#### 40. PARENT ACCESS

CONTRACTOR shall provide for reasonable parental access to LEA students and all facilities including, but not limited to, the instructional setting, recreational activity areas, meeting rooms and LEA student's living quarters. CONTRACTOR shall comply with any known court orders regarding parental visits and access to LEA students.

CONTRACTORS operating programs associated with a NPS/RTC shall cooperate with a parent's reasonable request for LEA student therapeutic visits in their home or at the NPS/RTC. CONTRACTOR shall require that parents obtain prior written authorization for therapeutic visits from the CONTRACTOR and the LEA at least thirty (30) days in advance. CONTRACTOR shall facilitate all parent travel and accommodations and provide travel information to the parent as appropriate. Payment by LEA for approved travel-related expenses shall be made directly through the LEA.

#### 41. SERVICES AND SUPERVISION AND PROFESSIONAL CONDUCT

If CONTRACTOR provides services on a LEA public school campus, CONTRACTOR shall comply with California Penal Code section 627.1 *et seq.*, as well as all other LEA and campus-specific policies and procedures regarding visitors to/on school campuses. CONTRACTOR shall be responsible for the purchase and provision of the supplies and assessment tools necessary to implement the provision of CONTRACTOR services on LEA public school campuses.

For services provided on a public school campus, sign in/out procedures shall be followed along with all procedures for being on campus consistent with school and LEA policy. It is understood that the public school credentialed classroom teacher is responsible for the educational program and all nonpublic agency service providers shall work collaboratively with the classroom teacher who shall remain in charge of the instructional program.

It is understood that all employees, subcontractors and volunteers of any certified nonpublic school or agency shall adhere to customary professional standards when providing services. All practices shall be within the scope of professional responsibility as defined in the professional code of conduct for each profession. Reports regarding student progress shall be consistent with the provision of the Master Contract.

CONTRACTOR providing services outside of the student's school as specified in the IEP shall ensure that at least one parent of the child or an adult caregiver with written and signed authority to make decisions in an emergency is present during provision of services. The names of any adult caregiver other than the parent shall be provided to LEA prior to the start of any home-based services, including written and signed authorization in emergency situations. The adult caregiver cannot also be an employee or volunteer associated with the NPS/NPA service provider. All problems and/or concerns reported by CONTRACTOR to parents or guardians, in either verbal or written form, shall be reported to LEA.

CONTRACTOR, if providing services in a student's home as specified in the IEP, shall assure that at least one parent of the child or an adult caregiver with written and signed authorization to make decisions in an emergency is present during the provision of services. The names of any adult caregiver other than the parent shall be provided to LEA prior to the start of any home based services, including written and signed authorization in emergency situations. The parent shall inform LEA of any changes of caregivers and provide written authorization for emergency situations. The adult caregiver cannot be an employee or volunteer associated with the nonpublic school or nonpublic agency service provider. Moreover, for services provided in a pupil's home as specified in the IEP, CONTRACTOR must assure that the parent or LEA-approved responsible adult is present during the provision of services. All problems and/or concerns reported to parents, both verbal and written, shall also be provided to the LEA.

#### 42. LICENSED CHILDREN'S INSTITUTION ("LCI") CONTRACTORS AND RESIDENTIAL TREATMENT CENTER ("RTC") CONTRACTORS

If CONTRACTOR is a licensed children's institution ("LCI"), CONTRACTOR shall adhere to all legal requirements regarding educational placements for LCI students as stated in California Education Code sections 56366(a)(2)(C) and 56366.9, California Health and Safety Code section 1501.1(b), (AB1858, AB490 (Chapter 862, Statutes of 2003)) and the procedures set forth in LEA Procedures. A LCI shall not require that a pupil be placed in its nonpublic school as a condition of being placed in its residential facility.

If CONTRACTOR is a nonpublic, nonsectarian school that is owned, operated by, or associated with a LCI, CONTRACTOR shall provide to LEA, on a quarterly basis, a list of all LEA students, including those identified as eligible for special education. For those identified special education students, the list shall include: 1) special education eligibility at the time of enrollment and 2) the educational placement and services specified in each student's IEP at the time of enrollment.

If CONTRACTOR is a nonpublic, nonsectarian school that is owned, operated by, or associated with a residential treatment center (hereinafter referred to as "NPS/RTC"), CONTRACTOR shall adhere to all legal requirements under the Individuals with Disabilities Education Act ("IDEA"), 20 U.S.C. section 1411 et seq. and California Education Code section 56000, et seq.; amended and reorganized by the Individuals with Disabilities Education Improvement Act of 2004 ("IDEIA"), 20 U.S.C. section 1401(29); California Education Code section 56031; Title 5, California Code of Regulations section 3001 et seq., Title 2, California Code of Regulations section 60100 et seq. regarding the provision of counseling services, including residential care for students to receive a FAPE as set forth in LEA student's IEPs.

Unless placement is made pursuant to an Office of Administrative Hearings order or a lawfully executed agreement between LEA and parent, LEA is not responsible for the costs associated with nonpublic school placement until the date on which an IEP team meeting is convened, the IEP team determines that a nonpublic school placement is appropriate, and the IEP is signed by LEA student's parent or another adult with educational decision-making rights.

In addition to meeting the certification requirements of the State of California, a CONTRACTOR that operates a program outside of this state shall be certified or licensed by that state to provide special education and related services and designated instruction and related services to pupils under the Federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).

#### 43. STATE MEAL MANDATE

When CONTRACTOR is a nonpublic school, CONTRACTOR and LEA shall satisfy the State Meal Mandate under California Education Code sections 49530, 49530.5 and 49550.

#### 44. MONITORING

CONTRACTOR shall allow LEA representatives access to its facilities for the purpose of periodic monitoring of each LEA student's instructional program, and shall be invited to participate in the formal review of each student's progress. LEA representatives shall have access to observe each LEA student at work, observe the instructional setting, interview CONTRACTOR, and review each LEA student's records and progress. Such access shall include unannounced monitoring visits. When making site visits, LEA shall initially report to CONTRACTOR'S site administrative office. CONTRACTOR shall be invited to participate in the review of each student's progress.

If CONTRACTOR is also a LCI and/or NPS/RTC, CDE shall annually evaluate whether CONTRACTOR is in compliance with California Education Code section 56366.9 and California Health and Safety Code section 1501.1(b). LEA may also conduct its own on-site review of a NPS using the LEA's Quality On-Site NPS Review Rubric.

The State Superintendent of Public Instruction ("Superintendent") shall monitor CONTRACTOR'S facilities, the educational environment, and the quality of the educational program, including the teaching staff, the credentials authorizing service, the standards-based core curriculum being employed, and the standards-focused instructional materials used on a three-year cycle, as follows: (1) CONTRACTOR shall complete a self-review in year one; (2) the Superintendent shall conduct an onsite review in year two; and (3) the Superintendent shall conduct a follow-up visit in year three.

- CONTRACTOR shall fully participate in any LEA and CDE compliance review, if applicable, to be conducted as aligned with the CDE Onsite Review and monitoring cycle in accordance with California Education Code section 56366.1(j). This review will address programmatic aspects of the nonpublic school/agency, compliance with relevant state and Federal regulations, and Master Contract compliance. If requested by LEA, CONTRACTOR shall complete and submit a Nonpublic School/Agency Self-Review Assessment submitted as specified by LEA. CONTRACTOR shall conduct any follow-up or corrective action procedures related to review findings.
- CONTRACTOR understands that LEA reserves the right to institute a program audit with or without cause. The program audit may include, but is not limited to, a review of core compliance areas of health and safety; curriculum/instruction; related services; and contractual, legal, and procedural compliance.
- When CONTRACTOR is a nonpublic school, CONTRACTOR shall collect all applicable data and prepare the applicable portion of a School Accountability Report Card in accordance with California Education Code Section 33126.

#### PERSONNEL

#### 45. CLEARANCE REQUIREMENTS

CONTRACTOR shall comply with the requirements of California Education Code sections 44237, 35021.1 and 35021.2 including, but not limited to: obtaining clearance from both the California Department of Justice ("CDOJ") and clearance from the Federal Bureau of Investigation (hereinafter referred to as "FBI") for all of CONTRACTOR'S employees and volunteers who will have or likely may have any direct contact with LEA CONTRACTOR hereby agrees that CONTRACTOR'S employees and students. volunteers shall not come in contact with LEA students until both CDOJ and FBI clearance are ascertained. CONTRACTOR shall further certify in writing to LEA that none of its employees, volunteers, or subcontractors who will have, or likely may have any direct contact with LEA students, have been convicted of a violent or serious felony as those terms are defined in California Education Code section 44237(h), unless despite the employee's conviction of a violent or serious felony, he or she has met the criteria to be eligible for employment pursuant to California Education Code section 44237(i) or (j). Clearance certification shall be submitted to LEA. In addition, CONTRACTOR shall make a request for subsequent arrest service from the CDOJ as required by California Penal Code section 11105.2.

The passage of AB 389 amends California Education Code sections 44237 and 56366.1 as to the verification that the CONTRACTOR has received a successful criminal background check clearance and has enrolled in subsequent arrest notification service, as specified, for each owner, operator, and employee of the nonpublic, nonsectarian school or agency. Further this bill deletes the exemption for applicants possessing a valid California state teaching credential or who are currently licensed by another state agency that requires a criminal record summary, from submitting 2 sets of fingerprints for the purpose of obtaining a criminal record summary from the California Department of Justice ("CDOJ") and the Federal Bureau of Investigation ("FBI"). Notwithstanding the restrictions on sharing and destroying criminal background check information, CONTRACTOR, upon demand, shall make available to the LEA evidence of a successful criminal background check clearance and enrollment in subsequent arrest notification service, as provided, for each owner, operator, and employee of the nonpublic, nonsectarian school or agency. CONTRACTOR is required to retain the evidence on-site, as specified, for all staff, including those licensed or credentialed by another state agency. Background clearances and proof of subsequent arrest notification service as required by California Penal Code section 11105.2 for all staff shall be provided to LEA upon request.

#### 46. STAFF QUALIFICATIONS

CONTRACTOR shall ensure that all individuals employed, contracted, and/or otherwise hired by CONTRACTOR to provide classroom and/or individualized instruction or related services are qualified as defined in Section 7(d) of this Mater Contract, including but not limited to holding a license, certificate, permit, or other document equivalent to that which staff in a public school are required to hold to render the service consistent with California Education Code section 56366.1(n)(1) and are qualified pursuant to Title 34 of the Code of Federal Regulations sections 200.56 and 200.58 and Title 5 of the California Code of Regulations, sections 3064 and 3065. Such qualified staff may only provide related services within the scope of their professional license, certification or credential and ethical standards set by each profession and not assume responsibility or authority for another related services provider or special education teacher's scope of practice.

- CONTRACTOR shall ensure that all staff are appropriately credentialed to provide instruction and/or services to students with the disabling conditions placed in their program/school through documentation provided to the CDE. (Cal. Code Regs., tit. 5, § 3064(a).)
- When CONTRACTOR is a nonpublic school, an appropriately qualified person shall serve as curricular and instructional leader, and be able to provide leadership, oversight and professional development.
- Only those nonpublic, nonsectarian schools or agencies located outside of California that employ staff who hold a current valid credential or license to render special education and related services as required by that state shall be eligible to be certified.
- CONTRACTOR shall comply with personnel standards and qualifications regarding instructional aides and teacher assistants respectively pursuant to Federal requirements and California Education Code sections 45340 *et seq.* and 45350 *et seq.* All paraprofessionals, including, but not limited to instructional aides and teacher assistants, employed, contracted, and/or otherwise hired or subcontracted by CONTRACTOR to provide classroom and/or individualized instruction or related services, shall possess a high school diploma (or its recognized equivalent) and at least one of the following qualifications: (a) completed at least two (2) years of study at an institution of higher education; or (b) obtained an associate's (or higher) degree; or (c) met a rigorous standard of quality and can demonstrate, through a formal state or local assessment (i) knowledge of, and the ability to assist in instructing, reading, writing, and mathematics; or (ii) knowledge of, and the ability to assist in instructing, reading readiness, writing readiness, and mathematics readiness, as appropriate. CONTRACTOR shall comply with all laws and regulations governing the licensed professions, including but not limited to, the provisions with respect to supervision.
- In addition to meeting the certification requirements of the State of California, a CONTRACTOR that operates a program outside of this State and serving a LEA student <u>shall be certified</u> <u>or licensed by that state</u> to provide special education and related services and designated instruction and related services to pupils under the Federal Individuals with Disabilities Education Act (20 U.S.C. Sec. 1400 et seq.).

#### 47. VERIFICATION OF LICENSES, CREDENTIALS AND OTHER DOCUMENTS

CONTRACTOR shall submit to LEA a staff list, and copies of all current licenses, credentials, certifications, permits and/or other documents which entitle the holder to provide special education and/or related services by individuals employed, contracted, and/or otherwise hired or sub-contracted by CONTRACTOR. CONTRACTOR shall ensure that all licenses, credentials, permits or other documents are on file at the office of the County

Superintendent of Schools. CONTRACTOR shall notify LEA in writing within thirty (30) days when personnel changes occur which may affect the provision of special education and/or related services to LEA students as specified in LEA Procedures. Within thirty (30) days, CONTRACTOR shall provide LEA with the verified dates of fingerprint clearance, Department of Justice clearance and Tuberculosis Test clearance for all employees, approved subcontractors and/or volunteers prior to such individuals starting to work with any student.

- CONTRACTOR shall monitor the status of licenses, credentials, certifications, permits and/or other documents for all individuals employed, contracted, and/or otherwise hired by CONTRACTOR. CONTRACTOR shall notify LEA and CDE in writing within thirty (30) days when personnel changes occur which may affect the provision of special education and/or related services to LEA students. CONTRACTOR shall notify LEA within thirty (30) days if any such licenses, certifications or waivers are expired, suspended, revoked, rescinded, challenged pursuant to an administrative or legal complaint or lawsuit, or otherwise nullified during the effective period of this Master Contract. LEA shall not be obligated to pay for any services provided by a person whose such licenses, certifications or waivers are expired, suspended, revoked, rescinded, or otherwise nullified during the period during which such person is providing services under this Master Contract. Failure to notify LEA of changes in licenses, certifications or suspensions shall be good cause for termination of this Master Contract by LEA.
- Failure to notify LEA and CDE of any changes in credentialing/licensed staff may result in suspension or revocation of CDE certification and shall also suffice as good cause for the suspension or termination of this Master Contract by LEA.

#### 48. STAFF ABSENCE

When CONTRACTOR is a nonpublic school and CONTRACTOR'S classroom teacher is absent, CONTRACTOR shall provide an appropriately credentialed substitute teacher in the absent teacher's classroom in accordance with California Education Code section 56061. CONTRACTOR shall provide to LEA documentation of substitute coverage on LEA substitute teacher log. Substitute teachers shall remain with their assigned class during all instructional time. LEA shall not be responsible for any payment for instruction and/or services when an appropriately credentialed substitute teacher is not provided.

When CONTRACTOR is a nonpublic agency and/or related services provider, and CONTRACTOR'S service provider is absent, CONTRACTOR shall provide a qualified (as defined in Section seven (7) of this Master Contract and as determined by LEA) substitute, unless LEA provides appropriate coverage in lieu of CONTRACTOR'S service providers. It is understood that the parent of a student shall not be deemed to be a qualified substitute for his/her student. LEA will not pay for services unless a qualified substitute is provided and/or CONTRACTOR provides documentation evidencing the provision of "make-up" services by a qualified service provider within thirty (30) calendar days from the date on which the services should have been provided. CONTRACTOR shall not "bank" or "carry over" make up service hours under any circumstances, unless otherwise agreed to in writing by CONTRACTOR and an authorized LEA representative.

- 49. STAFF PROFESSIONAL BEHAVIOR WHEN PROVIDING SERVICES AT SCHOOL OR SCHOOL RELATED EVENTS OR AT SCHOOL FACILITY AND/OR IN THE HOME
- It is understood that all employees, subcontractors, and volunteers of any certified nonpublic school or nonpublic agency shall adhere to the customary professional and ethical standards when providing services. All practices shall only be within the scope of professional responsibility as defined in the professional code of conduct for each profession as well as any LEA professional standards as specified in Board policies and/or regulations when made available to the CONTRACTOR.
- For services provided on a public school campus, sign in/out procedures shall be followed by nonpublic agency providers working in a public school classroom along with all other procedures for being on campus consistent with school and LEA policy. Such policies and procedures shall be made available to CONTRACTOR upon CONTRACTOR'S request. It is understood that the public school credentialed classroom teacher is responsible for the instructional program, and all nonpublic agency service providers shall work collaboratively with the classroom teacher, who shall remain in charge of the instructional program. Failure to comply with this and all LEA requirements in this regard shall be sufficient cause to terminate this Master Contract.
- For services provided in a pupil's home as specified in the IEP, CONTRACTOR must assure that the parent or an LEA-approved responsible adult is present during the provision of services. All problems and/or concerns reported to parents, both verbal and written shall also be provided to LEA. It is understood that unless otherwise agreed to by LEA, a public school credentialed teacher is responsible for the instructional program and all nonpublic agency related service providers shall work collaboratively with the teacher who shall remain in charge of supervising the instructional program.

#### HEALTH AND SAFETY MANDATES

#### 50. HEALTH AND SAFETY

CONTRACTOR shall comply with all applicable Federal, state, local, and LEA laws, regulations, ordinances, policies, and procedures regarding student and employee health and safety. CONTRACTOR shall comply with the requirements of California Education Code sections 35021 *et seq.*, and 49406, and California Health and Safety Code section 121545 regarding the examination of CONTRACTOR'S employees and volunteers for tuberculosis. CONTRACTOR shall provide to LEA documentation for each individual volunteering, employed, contracted, and/or otherwise hired by CONTRACTOR of such compliance before an individual comes in contact with an LEA student.

CONTRACTOR shall comply with OSHA Blood Borne Pathogens Standards, Title 29 of the Code of Federal Regulations section 1910.1030, when providing medical treatment or assistance to a student. CONTRACTOR further agrees to provide annual training regarding universal health care precautions and to post required notices in areas designated in the California Health and Safety Code.

#### 51. FACILITIES AND FACILITIES MODIFICATIONS

CONTRACTOR shall provide special education and/or related services to LEA students in facilities that comply with all applicable Federal, state, and local laws, regulations, and ordinances related, but not limited to disability access, fire, health, sanitation, and building standards and safety, fire warning systems, zoning permits and occupancy capacity. When CONTRACTOR is a nonpublic school, CONTRACTOR shall conduct fire drills as required by Title 5 of the California Code of Regulations section 550. During the duration of this Agreement, if CONTRACTOR is subject to fines, penalties and findings of non-compliance, CONTRACTOR shall assume any and all responsibilities for payment of such financial obligations. CONTRACTOR shall also be fully responsible for any structural changes and/or modifications to CONTRACTOR'S facilities as required to comply with applicable Federal, state, and local laws, regulations, and ordinances. Failure to notify LEA or CDE of any changes in, major modification or relocation of facilities may result in the suspension or revocation of CDE certification and/or suspension or termination of this Master Contract by LEA.

In signing this Agreement, CONTRACTOR certifies that its facilities either comply with Federal and state and local laws regarding disability access, or possesses and has available upon demand, a self-evaluation and/or transition plan in accordance with said laws.

#### 52. ADMINISTRATION OF MEDICATION

CONTRACTOR shall comply with the requirements of California Education Code section 49423 when CONTRACTOR serves a LEA student that is required to take prescription and/or over-the-counter medication during the school day. CONTRACTOR may designate personnel to assist a LEA student with the administration of such medication after LEA student's parent(s) provide(s) to CONTRACTOR: (a) a written statement from a physician detailing the type, administration method, amount, and time schedules by which such medication shall be taken; and (b) a written statement from LEA student's parent(s) granting CONTRACTOR permission to administer medication(s) as specified in the physician's statement. CONTRACTOR shall maintain, and provide to LEA upon request, copies of such written statements. CONTRACTOR shall maintain a written log for each LEA student to whom medication is administered. Such written log shall specify a LEA student's name, the type of medication, the date, time, and amount of each administration, and the name of CONTRACTOR'S employee who administered the medication. CONTRACTOR maintains full responsibility for assuring appropriate staff training in the administration of such medication consistent with student's physician's written orders. Any change in medication type, administration method, amount or schedule must be authorized by both a licensed physician and parent.

In the event there is a LEA student who is on a prescription medication regimen, the CONTRACTOR is to: (a) first obtain a copy of the appropriate medication authorization form available from LEA student's primary regional or site nurse; or (b) in the event the

student does not take prescription medication during the school day, but would only take such medication while in the care, custody and control of the CONTRACTOR, prior to the commencement of services to LEA student, CONTRACTOR is to obtain a signed copy of the appropriate medication authorization form from the District. Both the District and CONTRACTOR shall retain a copy of the Authorization.

#### 53. INCIDENT/ACCIDENT REPORTING

CONTRACTOR shall electronically submit, within 24 hours, any accident or incident report to LEA. CONTRACTOR shall properly submit accident or incident reports as required by the District.

#### 54. CHILD ABUSE REPORTING

CONTRACTOR hereby agrees to annually train all staff members, including volunteers, so that they are familiar with and agree to adhere to its own child and dependent adult abuse reporting obligations and procedures as specified in California Penal Code section 11164 *et seq.* and California Education Code section 44691. To protect the privacy rights of all parties involved (i.e. reporter, child and alleged abuser), reports will remain confidential as required by law and professional ethical mandates. A written statement acknowledging the legal requirements of such reporting and verification of staff adherence to such reporting shall be submitted to LEA.

CONTRACTOR is to read and become familiar with the District's Mandated Child Abuse and Neglect Reporting Manual. In the event there is a suspicion of abuse conducted by anyone (students, staff, contractor or others) on or off campus, CONTRACTOR is to file the appropriate report to the Sacramento County Sheriff. CONTRACTOR is also to confidentially notify the Risk Management Department ("Risk Manager") of the report. CONTRACTOR is to cooperate with any investigation conducted by the District in connection with such report.

#### 55. SEXUAL HARASSMENT

CONTRACTOR shall have a Sexual and Gender Identity Harassment Policy that clearly describes the kinds of conduct that constitute sexual harassment and that is prohibited by the CONTRACTOR'S policy, as well as Federal and state law. The policy should include procedures to make complaints without fear of retaliation and procedures for prompt and objective investigations of all sexual harassment complaints. CONTRACTOR further agrees to provide annual training to all employees regarding the laws concerning sexual harassment and related procedures.

#### 56. REPORTING OF MISSING CHILDREN

CONTRACTOR assures LEA that all staff members, including volunteers and any independent contractor and/or subcontractor authorized pursuant to this Master Contract, are familiar with and agree to adhere to requirements for reporting missing children as specified in California Education Code section 49370 et. seq. A written statement acknowledging the legal requirements of such reporting and verification of staff adherence to such reporting shall be properly submitted to LEA. The written statement shall be submitted as specified by LEA.

#### FINANCIAL

#### 57. ENROLLMENT, CONTRACTING, SERVICE TRACKING, ATTENDANCE REPORTING, AND BILLING PROCEDURES

- CONTRACTOR shall assure that the nonpublic school or nonpublic agency has the necessary financial resources to provide an appropriate education for the students enrolled and will distribute those resources in such a manner to implement the IEP and ISA for each and every student.
- CONTRACTOR shall comply with all LEA procedures concerning enrollment, contracting, attendance reporting, service tracking and billing, including requirements of electronic billing, as specified by LEA Procedures. CONTRACTOR shall be paid for the provision of special education and/or related services specified in LEA student's IEP and ISA which are provided on billable days of attendance. All payments by LEA shall be made in accordance with the terms and conditions of this Master Contract and in compliance with LEA Procedures, and will be governed by all applicable Federal and state laws.
- CONTRACTOR shall maintain separate registers for the basic education program, each related service, and services provided by instructional assistants, behavior intervention aides and bus aides. Original attendance forms (i.e., roll books for the basic education program service tracking documents and notes for instructional assistants, behavioral intervention aides, bus aides, and each related service) shall be completed by the actual service provider whose signature shall appear on such forms and shall be available for review, inspection, or audit by LEA during the effective period of this Master Contract and for a period of five (5) years thereafter. CONTRACTOR shall verify the accuracy of minutes of reported attendance that is the basis of services being billed for payment.

CONTRACTOR shall submit invoices and related documents to LEA for payment for each calendar month when education or related services were provided. Invoices and related documents shall be properly submitted electronically and, in addition, on a LEA form with signatures in the manner prescribed by LEA. Contractor will submit invoices using the format provided by LEA. At the request of LEA, invoices may require the following information: Name of LEA student for whom service was provided; the type of service provided; (if payment for assessment is approved by LEA pursuant to Section 36 of this Master Contract, the invoice must describe whether the assessment was prepared for an initial, annual, amended, or triennial IEP); month of service; specific dates (date, month, year and times) of services coordinated pursuant to LEA-approved calendar unless otherwise specified in the IEP or agreed to by LEA; name of staff who provided the service and that individual's licensing and credentials; approved cost of each invoice; total for each service and total for the monthly invoice; date invoice was mailed; signature of the nonpublic school/nonpublic agency administrator authorizing that the information is accurate and consistent with the ISA, CDE certificates and staff notification; verification that attendance report is attached as appropriate; indication of any made-up session consistent with this Master Contract; and verification that progress reports have been provided consistent with the ISA (consistent with IEP benchmark dates, unless otherwise specified on the ISA); and name or initials of each student for when the service was provided. In the event services were not provided, rationale for why the services were not provided shall be included.

Such an invoice is subject to all conditions of this Master Contract. At the discretion of LEA, an electronic invoice may be required provided such notice has been made in writing and training provided to the CONTRACTOR at no additional charge for such training.

Invoices shall be submitted no later than thirty (30) days after the end of the attendance accounting period in which the services were rendered. LEA shall make payment to CONTRACTOR based on the number of billable days of attendance and hours of service at rates specified in this Master Contract within forty-five (45) days of LEA's receipt of properly submitted hard copy of invoices prepared and submitted as specified in California Education Code Section 56366.5. CONTRACTOR shall correct deficiencies and submit re-billing invoices no later than thirty (30) calendar days after the invoice is returned by LEA. LEA shall pay properly submitted re-billing invoices no later than forty-five (45) days after the date a completely corrected re-billing invoice is received by LEA.

In no case shall initial payment claim submission for any Master Contract fiscal year (July through June) extend beyond December 31<sup>st</sup> after the close of the fiscal year. In no case shall any re-billing for the Master Contract fiscal year (July through June) extend beyond six (6) months after the close of the fiscal year unless approved by LEA to resolve billing issues including re-billing issues directly related to a delay in obtaining information from the Commission on Teacher Credentialing regarding teacher qualification, but no later than twelve (12) months from the close of the fiscal year. If the billing or re-billing error is the responsibility of LEA, then no limit is set provided that LEA and CONTRACTOR have communicated such concerns in writing during the twelve-month period following the close of the fiscal year. LEA will not pay mileage for NPA employee.

#### 58. RIGHT TO WITHHOLD PAYMENT

LEA may withhold payment to CONTRACTOR when: (a) CONTRACTOR has failed to perform, in whole or in part, under the terms of this Contract; (b) CONTRACTOR has billed for services rendered on days other than billable days of attendance or for days when student was not in attendance and/or did not receive services; (c) CONTRACTOR was overpaid by LEA as determined by inspection, review, and/or audit of its program, work, and/or records; (d) CONTRACTOR has failed to provide supporting documentation with an invoice; (e) education and/or related services are provided to LEA students by personnel who are not appropriately credentialed, licensed, or otherwise qualified; (f) LEA has not received, prior to school closure or contract termination, all documents concerning one or more LEA students enrolled in CONTRACTOR'S educational program; (g) CONTRACTOR fails to confirm a student's change of residence to another district or confirms the change or residence to another district, but fails to notify LEA within five (5) days of such confirmation; (h) CONTRACTOR receives payment from Medi-Cal or from any other agency or funding source for a service provided to a LEA student; or (i) CONTRACTOR fails to provide the required liability/insurance documentation as outlined in Section 15 of this Master Contract. It is understood that no payments shall be made for any invoices that are not received by six (6) months following the close of the prior fiscal year, for services provided in that year.

Final payment to CONTRACTOR in connection with the cessation of operations and/or termination of a Master Contract will be subject to the same documentation standards described for all payment claims for regular ongoing operations. In addition, final payment may be withheld by LEA until completion of a review or audit, if deemed necessary by LEA. Such review or audit will be completed within ninety (90) days. The final payment may be adjusted to offset any previous payments to the CONTRACTOR determined to have been paid in error or in anticipation of correction of documentation deficiencies by the CONTRACTOR that remain uncorrected.

- The amount which may be withheld by LEA with respect to each of the subparagraphs of the preceding paragraph are as follows: (a) the value of the service CONTRACTOR failed to perform; (b) the amount of overpayment; (c) the entire amount of the invoice for which satisfactory documentation has not been provided by CONTRACTOR; (d) the amount invoiced for services provided by the individual not appropriately credentialed, licensed, or otherwise qualified; (e) the proportionate amount of the invoice related to the applicable pupil for the time period from the date the violation occurred and until the violation is cured; or (f) the amount paid to CONTRACTOR by Medi-Cal or another agency or funding source for the service provided to LEA student.
- If LEA determines that cause exists to withhold payment to CONTRACTOR, LEA shall, within ten (10) business days of this determination, provide to CONTRACTOR written notice that LEA is withholding payment. Such notice shall specify the basis or bases for LEA's withholding payment and the amount to be withheld. Within thirty (30) days from the date of receipt of such notice, CONTRACTOR shall take all necessary and appropriate action to correct the deficiencies that form the basis for LEA's withholding payment or submit a written request for extension of time to correct the deficiencies. Upon receipt of CONTRACTOR'S written request showing good cause, LEA shall extend CONTRACTOR'S time to correct deficiencies (usually an additional thirty (30) days), otherwise payment will be denied.

If after subsequent request for payment has been denied and CONTRACTOR believes that payment should not be withheld, CONTRACTOR shall send written notice to LEA specifying the reason it believes payment should not be withheld. LEA shall respond to CONTRACTOR'S notice within thirty (30) business days by indicating that a warrant for the amount of payment will be made or stating the reason LEA believes payment should not be made. If LEA fails to respond within thirty (30) business days or a dispute regarding the withholding of payment continues after LEA's response to CONTRACTOR'S notice, CONTRACTOR may invoke the following escalation policy.

After forty-five (45) business days: The CONTRACTOR may notify the Authorized LEA's Representative of the dispute in writing. LEA Authorized Representative shall respond to the CONTRACTOR

in writing within fifteen (15) business days.

<u>After sixty (60) business days</u>: Disagreements between LEA and CONTRACTOR concerning the Master Contract may be appealed to the County Superintendent of Schools or the State Superintendent of Public Instruction pursuant to the provisions of California Education Code Section 56366(c)(2).

#### 59. PAYMENT FROM OUTSIDE AGENCIES

CONTRACTOR shall notify LEA when Medi-Cal or any other agency is billed for the costs associated with the provision of special education and/or related services to LEA students. Upon request, CONTRACTOR shall provide to LEA any and all documentation regarding reports, billing, and/or payment by Medi-Cal or any other agency for the costs associated with the provision of special education and/or related services to LEA students.

#### 60. PAYMENT FOR ABSENCES

#### NONPUBLIC SCHOOL STAFF ABSENCE

Whenever a classroom teacher employed by CONTRACTOR is absent, CONTRACTOR shall provide an appropriately credentialed substitute teacher in the absent teacher's classroom in accordance with California Education Code section 56061. CONTRACTOR shall provide to LEA documentation of substitute coverage pursuant to LEA Procedures. Substitute teachers shall remain with their assigned class during all instructional time. LEA will not pay for instruction and/or services unless said instruction or service is provided by an appropriately credentialed substitute teacher.

Whenever a related service provider is absent, CONTRACTOR shall provide a qualified (as defined in Section Seven (7) of this Master Contract and as determined by LEA) substitute. LEA will not pay for services unless a qualified substitute is provided and/or CONTRACTOR provides documentation evidencing the provision of "make-up" services by a qualified service provider within thirty (30) calendar days from the date on which the services should have been provided unless otherwise agreed in LEA student's IEP.

#### NONPUBLIC SCHOOL STUDENT ABSENCE

If CONTRACTOR is a nonpublic school, no later than the tenth (10th) cumulative day of LEA student's unexcused absence, CONTRACTOR shall notify LEA of such absence as specified in LEA Procedures.

Criteria for a billable day for payment purposes is one day of attendance as defined in California Education Code sections 46010, 46010.3 and 46307. LEA shall not pay for services provided on days that a student's attendance does not qualify for Average Daily Attendance ("ADA") reimbursement under state law. *Per Diem* rates for students whose IEPs authorize less than a full instructional day may be adjusted on a pro rata basis in accordance with the actual proportion of the school day the student was served. LEA shall not be responsible for payment of related services for days on which a student's

attendance does not qualify for ADA reimbursement under state law, nor shall student be eligible for make-up services.

#### NONPUBLIC AGENCY STAFF ABSENCE

When CONTRACTOR is a nonpublic agency and CONTRACTOR'S service provider is absent, CONTRACTOR shall provide a qualified (as defined in Section Seven (7) of this Master Contract and as determined by LEA) substitute, unless LEA provides appropriate coverage in lieu of CONTRACTOR'S service providers. LEA shall not pay for services unless a qualified substitute is provided and/or CONTRACTOR provides documentation evidencing the provision of "make-up" services by a qualified service provider within thirty (30) calendar days from the date on which the services should have been provided. CONTRACTOR shall not "bank" or "carry over" make up service hours under any circumstances, unless otherwise agreed to in writing by CONTRACTOR and LEA. In the event services were not provided, reasons for why the services were not provided shall be included.

#### NONPUBLIC AGENCY STUDENT ABSENCE

If CONTRACTOR is a nonpublic agency, it shall notify LEA of the absence of a LEA student no later than the fifth (5th) consecutive service day of the student's absence. LEA shall not be responsible for the payment of services when a student is absent.

#### 61. INSPECTION AND AUDIT

- CONTRACTOR shall maintain and LEA shall have the right to examine and audit all of the books, records, documents, accounting procedures and practices and other evidence that reflect all costs claimed to have been incurred or fees claimed to have been earned under this Agreement.
- CONTRACTOR shall also provide LEA access to all records contemplated by Section 9 of this Master Contract. CONTRACTOR shall make all records available at the office of LEA or CONTRACTOR'S offices (to be specified by LEA), at all reasonable times and without charge. All records shall be provided to LEA within five (5) working days of a written request from LEA. CONTRACTOR shall, at no cost to LEA, provide assistance for such examination or audit. LEA's rights under this section shall also include access to CONTRACTOR'S offices for purposes of interviewing CONTRACTOR'S employees. If any document or evidence is stored in an electronic form, a hard copy shall be made available to LEA, unless LEA agrees to the use of the electronic format.
- CONTRACTOR shall obtain from its subcontractors and suppliers written agreements to the requirements of this section and shall provide a copy of such agreements to LEA upon request by LEA.
- If an inspection, review, or audit by LEA, a state agency, a Federal agency, and/or an independent agency/firm determines that CONTRACTOR owes LEA monies as a result of CONTRACTOR'S over billing or failure to perform, in whole or in part, any of its obligations under this Master Contract, LEA shall provide to CONTRACTOR written notice demanding payment from CONTRACTOR and specifying the basis or bases for

such demand. Unless CONTRACTOR and LEA otherwise agree in writing, CONTRACTOR shall pay to LEA the full amount owed as a result of CONTRACTOR'S over billing and/or failure to perform, in whole or in part, any of its obligations under this Master Contract, as determined by an inspection, review, or audit by LEA, a state agency, a Federal agency, and/or an independent agency/firm. CONTRACTOR shall make such payment to LEA within thirty (30) days of receipt of LEA's written notice demanding payment.

#### 62. RATE SCHEDULE

The attached rate schedules (Exhibits A and B) limit the number of LEA students that may be enrolled and the maximum dollar amount of the contract. It may also limit the maximum number of students that can be provided specific services. Per Diem rates for LEA students whose IEPs authorize less than a full instructional day may be adjusted proportionally. In such cases only, the adjustments in basic education rate shall be based on the required minimum number of minutes per grade level as noted in California Education Code sections 46200-46208.

Special education and/or related services offered by CONTRACTOR shall be provided by qualified personnel as per State and Federal law, and the codes and charges for such educational and/or related services during the term of this Master Contract, shall be as stated in Exhibits A and B.

- When CONTRACTOR is a nonpublic school associated with a Residential Treatment Center ("NPS/RTC"), Educationally Related Mental Health Services ("ERMHS") are provided in an integrated, intensive, educationally related therapeutic residential setting which includes social emotional/behavior support through individual counseling, group counseling, family consultation and support, as appropriate. It is a collaborative model which includes educational professionals and related service providers, where all supports and services are integrated in the NPS/RTC program. Costs for ERMHS are all inclusive and combined with the daily rate as ERMHS+RB ("ERMHS + Room and Board"). ERMHS plus Room and Board payments are based on positive attendance (payable for up to a maximum of 365 days) only, with up to a maximum of 10 days payment per student, per contract year, when a bed is unoccupied, for home visits of a therapeutic nature.
- Any Nonpublic School ("NPS") or residential facility requesting a change in rate for any services provided during a subsequent Master Contract year must make a request in writing to the Sacramento County SELPA Directors, with a copy sent to LEA Director, Douglas Phillips, or designee, by January 15th of each calendar year. Increases will only be considered for approval for entities that have received a positive review on the Quality On-Site NPS Review Rubric.

#### 63. DEBARMENT CERTIFICATION

By signing this agreement, CONTRACTOR certifies that:

(a) CONTRACTOR and any of its shareholders, partners, or executive officers are

not presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency, and

(b) Has/have not, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

The Parties hereto have executed this Master Contract by and through their duly authorized agents or representatives. This Master Contract is effective on the  $\__1^{st}$  day of July 2018 and terminates at 5:00 P.M. on June 30, 2019, unless sooner terminated as provided herein.

CONTRACTOR			LEA	
Nonpublic School/Age	ncy		· <u> </u>	
By:		By:		
Signature	Date		Signature	Date
		By:		
			Carrie Hargis, Director	
Name and Titl	e of Authorized	Name and Title of Authorized		horized
Representative			Representative	
Notices to CONTRACT	OR shall be addressed to:		ices to LEA shall be addre uglas Phillips/Director Sp	
Name and Title		-		
Nonpublic School/Age	ncy/Related Service Provider	LEA	A	
Address	······	Add	tress	
City	State	City	y State	Zip
Zip				
Phone	Fax	Pho	one ]	Fax
Email* (*Required)		Em	ail	

#### Additional LEA Notification (Required if Completed)

Name and Title	
LEA	<u> </u>
Address	<u></u>
City	State
	Zip
Phone	Fax
Email	

.

#### EXHIBIT A: RATES - NON-PUBLIC SCHOOL ONLY - 2018-2019 CONTRACT YEAR

~~~			6040 6040
		CONTRACTOR NUMBER	2018-2019
	NPUBLIC SCHOOL)		(CONTRACT YEAR)
Per	CDE Certification, total enrollment may not e	exceed If blank, the CDE Certifi	number shall be as determine by cation.
	Rate Schedule. This rate schedule limits the m	umber of LEA students who m	av be enrolled and the
	um dollar amount of the contract. It may also		
provide	ed specific services. Special education and/or	related services offered by CC	NTRACTOR, and the
charge	s for such educational and/or related services du	ring the term of this contract sha	all be as follows:
<b>D</b>			
	nent under this contract may not exceed LEA enrollment may not exceed		
1018	(per Master Contract Section 62)		
		Rate	Period
A. I	Basic Education Program/Special Education Inst	ruction	
B	asic Education Program/Dual Enrollment		
-	Per diem rates for LEA students whose IEPs at tionally.	uthorize less than a full instruc	tional day shall be adjusted
ргорог	tionany.		
	B. Related Services		
(1)	a. Transportation - Round Trip (NPS only, unl	Construction of the state of th	
	b. Transportation - One Way (NPS only, unless	s otherwise agreed to by LEA)	
	c. Transportation-Dual Enrollment		
	d. Public Transportation		
(2)	e. Parent*		<u> </u>
(2)	a. Educational Counseling – Individual		
	b. Educational Counseling – Group of		
(2)	<ul> <li>c. Counseling – Parent</li> <li>a. Adapted Physical Education – Individual</li> </ul>		
(3)	<ul> <li>a. Adapted Physical Education – Individual</li> <li>b. Adapted Physical Education – Group of</li> </ul>		
	c. Adapted Physical Education – Group of		
(4)	a. Language and Speech Therapy – Individu	 ral	·
(4)	<ul> <li>b. Language and Speech Therapy – Group of</li> </ul>		
	c. Language and Speech Therapy – Group of		
	d. Language and Speech Therapy – Per dier		•
	e. Language and Speech - Consultation Ra		
(5)	a. Additional Instructional Assistant - Indiv		
(-)	b. Additional Instructional Assistant - Grou		
	c. Additional Instructional Assistant - Grou	2.77	
(6)	Intensive Special Education Instruction**	an the second	
(7)	a. Occupational Therapy - Individual		
	b. Occupational Therapy - Group of 2		
	c. Occupational Therapy - Group of 3		
	d. Occupational Therapy - Group of 4 - 7		

representatives. This Master Contract is effective on the  $1^{st}$  day of July 2018 and terminates at 5:00 P.M. on June 30, 2019, unless sooner terminated as provided herein.

CONTRACTOR Nonpublic School/Agency 7/10/18 Bv: By: Signature Date By: Name and Title of Authorized Representative Notices to CONTRACTOR shall be addressed to: Name and Title Prole RDA Address CA sacramento 958 City State Zip (916) -1510 Phone uro-Da Harnoa Email\* (\*Required)

LEA CENTER JOINT UNIFIED SCHOOL DISTRICT

Signature ( Date

MICHAEL D. JORDAN, DIRECTOR OF <u>SPECIAL EDUCATION AND CURRICULUM</u> Name and Title of Authorized Representative

Notices to LEA shall be addressed to: MICHAEL D. JORDAN, DIRECTOR OF SPECIAL EDUCATION AND CURRICULUM

Name and Title CENTER JOINT UNIFIED SCHOOL DISTRICT DISTRICT ANNEX - SPECIAL EDUCATION

#### LEA

3243 CENTER COURT LANE

Address ANTELOPE CA		95843
City State 916-338-6320	e 916-338-6329	Zip
Phone probinson@centerusd.org mikejordan@centerusd.org	Fax before 6/29/18 after 6/29/18	
Email		

Alder Academy

CONTRACTOR BRIGHT START THERAPIES

Nonpublic School/Agency By: Signature David Fittinger CFO/OWARI

KAREN FITTINGER, DIRECTOR

Name and Title of Authorized Representative

Notices to CONTRACTOR shall be addressed to: KAREN FITTINGER, MS CC SLP, OWNER

Name and Title BRIGHT START THERAPIES

198 CIRBY WAY, SUITE 40				
Address ROSEVILLE	CA	95678		
City 916-773-8282	State 916-483-6699	Zip		
Phone	Fax	بدي مينين ورب را		

bstartaids@yahoo.com

Email\*

(\*Reguired)

LEA CENTER JOINT UNIFIED SCHOOL DISTRICT

By: Signature Date

By: MICHAELD. JORDAN, DIRECTOR OF SPECIAL EDUCATION AND CURRICULUM Name and Title of Authorized Representative

Notices to LEA shall be addressed to: MICHAEL D. JORDAN, DIRECTOR OF SPECIAL EDUCATION AND CURRICULUM

	JNIFIED SCHOOL DIST X – SPECIAL EDUCAT DURT LANE	
Address ANTELOPE	CA	95843
City 916-338-6320	State 916-338-6329	Zip
Phone probinson@center mikejordan@center	Fax usd.org before 6/29/18 crusd.org after 6/29/18	

Email

- (a) CONTRACTOR and any of its shareholders, partners, or executive officers are <u>not</u> presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency, and
- (b) Has/have <u>not</u>, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

#### CONTRACTOR CCHAT CENTER

Nonpublic School/Agency By: By: lignature AURA COVELLO. By: EXECUTIVE DIRECTOR Name and Title of Authorized Representative Notices to CONTRACTOR shall be addressed to: LAURA COVELLO, EXECUTIVE DIRECTOR Name and Title CCHAT CENTER SACRAMENTO LEA 11100 COLOMA ROAD

Address SACRAMENTO	CA	95826
City 916-361-7290	State 916-361-8613	Zip
Phone	Fax	

#### lauract@cchaisacramento.org

Email\* (\*Required) LEA CENTER JOINT UNIFIED SCHOOL DISTRICT

Signature

By: MICHAELD. JORDAN, DIRECTOR OF SPECIAL EDUCATION AND CURRICULUM Name and Title of Authorized Representative

Notices to LEA shall be addressed to: MICHAEL D. JORDAN, DIRECTOR OF SPECIAL EDUCATION AND CURRICULUM Name and Title CENTER JOINT UNIFIED SCHOOL DISTRICT DISTRICT ANNEX - SPECIAL EDUCATION LEA 3243 CENTER COURT LANE

ANTELOPE	CA	95843
City 916-338-6320	State 916-338-632	Zip 29
Phone probinson@center mikejordan@center	Fax usd.org before 6/29/ rusd.org after 6/29/18	
Email		

- (a) CONTRACTOR and any of its shareholders, partners, or executive officers are <u>not</u> presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency, and
- (b) Has/have <u>not</u>, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

CONTRACTOR CAPITOL ACADEMY
Nonpublic School/Agency
By: 17/18/2018 Signature Date
IRA ROSS, DIRECTOR
Name and Title of Authorized Representative
Notices to CONTRACTOR shall be addressed to: IRA ROSS, DIRECTOR
Name and Title CAPITOL ACADEMY
3063 GOLD CANAL DRIVE
Address RANCHO CORDOVA CA 95670
City         State         Zip           916-258-7657         916-266-2615         Zip
Phone Fax
iross@capitolacademy.net
Email* (*Required)

LEA CENTER JOINT UNIFIED SCHOOL DISTRICT

By: Signature Date

By: MICHAEL D. JORDAN, DIRECTOR OF <u>SPECIAL EDUCATION AND CURRICULU</u> Name and Title of Authorized Representative

Notices to LEA shall MICHAEL D. JOR EDUCATION AN	DAN, DI	RECTOR OF SI	PECIAL
Name and Title CENTER JOINT L DISTRICT ANNE			
LEA 3243 CENTER CO	URT LAI	NE	
Address ANTELOPE	CA		95843
City 916-338-6320	State	916-338-6329	Zip
Phone probinson@centen mikeiordan@cente	usd.org t	fax before 6/29/18 liter 6/29/18	
Email	Alon Burney (1994)	Construction of the local sectors of the	

- (a) CONTRACTOR and any of its shareholders, partners, or executive officers are <u>not</u> presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency, and
- (b) Has/have not, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

#### CONTRACTOR EASTER SEALS SOCIETY OF CA

Nonpublic School/Agency

By: Postbilett 7/30/18 Signature Date

AMY HANSEN Heidi Lock ett Interim V.P. of Pediatrics

Name and Title of Authorized Representative

Noticos to CONTRACTOR shall be addressed to: AMY HANSEN,

Heid, Lockett

Name and Title EASTER SEAL SOCIETY OF CALIFORNIA

Address SACRAMENTO	CA	95864
City	State	Zip
916-679-3155	916-679-3100	
Phone	Fax	Constantine Constant

#### Amyh2@myeasterseals.org

Email\* (\*Required) LEA CENTER JOINT UNIFIED SCHOOL DISTRICT

By: Signature Date

By: MICHAEL D. JORDAN, DIRECTOR OF SPECIAL EDUCATION AND CURRICULUM Name and Title of Authorized Representative

	ll be addressed to: RDAN, DIRECTOR OF S D CURRICULUM	PECIAL
	UNIFIED SCHOOL DIST X - SPECIAL EDUCATI	
LEA 3243 CENTER CO		
Address ANTELOPE	CA	95843
City 916-338-6320	State 916-338-6329	Zip
Phone	Fax	

probinson@centerusd.org	before 6/29/18
mikeiordan@centerusd.org	
Email	



### Pediatric Services

3205 Hurley Way . Sacramento . CA . 95864-3898 PEDS Admin: (916) 679.3155 Fax: (916) 679.3100 pedsadministration@myeasterseals.org

Enaile d



Easter Seals will provide you with a proposal for how many days of service you will need when you provide us with a student list including location, frequency, and duration.

Once a contract relationship has been established, the following are required to begin services for students new to Easter Seals:

- o Referral form
- o Individual Service Agreement (ISA) for districts using the SELPA Master Contract
- o Current IEP and/or SEIS access
- o Signed SE-07 assessment plan for evaluations/assessments
- Recent discipline-specific evaluation if straight to ongoing therapy

Easter Seals has limited availability, so please return a signed copy of this rate sheet, the contract, and your district's service calendar as soon as possible. If no calendar is received, Easter Seals will assume services can be conducted on all days that school is in session for your district. All services offered are based on Easter Seals' staffing availability at the time the services are requested. Easter Seals reserves the right to reduce services due to staffing changes with 10 business days of prior notice to the District.

Easter Seals will plan to provide Extended School Year (ESY) services during the summer of 2019 for all students with ESY services listed on the IEP unless notified otherwise by the district by May 31, 2018. If the district ESY session extends into the next contract year, signature below will constitute an extension of the 2018-19 Master Contract and Individual Service Agreements for those students into the end of the ESY session.

Signature of District Designee Director 01 Special Education

Printed Name and Title of District Designee

Notices to CONTRACTOR shall be addressed to:

Heidi Lockett,	Interim Vie	ce President of Pediatrics	M.K.
Name and Title			Name
Easter Seals S	Superior Ca	alifornia	Ce
Nonpublic School/Agency/Related Service Provider			District
3205 Hurley W			32
Address			Addres
Sacramento	CA	95864	Antolo
City	State	Zip	City
916-679-3155		916-679-3100	916-3
Phone	Fa	X	Phone
heidil@myeas	terseals.or	rg	M
Email	A		Email

Date

Name of District/LFA

Notices to District/LEA shall be addressed to; Mike Jordan Instruction and Special Name and Title Center Joint Unified District/LEA 3243 Center Court Lane Address Nelope CA 95943 City 46 State IG-339-997 Phone Fax Mikejordan & Centerusdiorg Email

Children with disabilities will have equal opportunities to live, learn, work, and play in their community

- (a) CONTRACTOR and any of its shareholders, partners, or executive officers are <u>not</u> presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency, and
- (b) Has/have not, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

#### CONTRACTOR GUIDING HANDS SCHOOL, INC.

Nonpublic School/Agency By: Date Signature CINDY KELLER. **EXECUTIVE DIRECTOR** 

Name and Title of Authorized Representative

Notices to CONTRACTOR shall be addressed to: CINDY KELLER

Name and Title GUIDING HANDS SCHOOL, INC.

Address EL DORADO H	ILLS, CA	95762
City 916-939-0563	State	Zip
Phone	Fax	

ckeller@guidinghandsschool.com Email\*

(\*Required)

LEA CENTER JOINT UNIFIED SCHOOL DISTRICT

By: Signature

By: MICHAEL D. JORDAN, DIRECTOR OF SPECIAL EDUCATION AND CURRICULUM Name and Title of Authorized Representative

	ll be addressed to: 2DAN, DIRECTOR OF S D CURRICULUM	SPECIAL
	JNIFIED SCHOOL DIST X – SPECIAL EDUCAT DURT LANE	
Address ANTELOPE	CA	95843
City 916-338-6320	State 916-338-6329	Zip
Phone probinson@center mikeiordan@center	Fax usd.org before 6/29/18 rusd.org after 6/29/18	

Email

- (a) CONTRACTOR and any of its shareholders, partners, or executive officers are <u>not</u> presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency, and
- (b) Has/have not, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

#### CONTRACTOR JABBERGYM, INC.

Nonpublic School/Agency By; Signature JOSHUA THOMAS, CFO SITE ADMINISTRATOR Name and Title of Authorized Representative

Notices to CONTRACTOR shall be addressed to: JOSHUA THOMAS, CFO

Name and Title JABBERGYM, INC.

Address ROSEVILLE	CA	95661
City 916-771-8255	State	Zip
Phone	Fax	

Joshua I (@jabbergym.co Email\*

(\*Required)

LEA CENTER JOINT UNIFIED SCHOOL DISTRICT

By: Signature Date

By: MICHAEL D. JORDAN, DIRECTOR OF <u>SPECIAL EDUCATION AND CURRICULUM</u> Name and Title of Authorized Representative

Notices to LEA shall be addressed to: MICHAEL D. JORDAN, DIRECTOR OF SPECIAL EDUCATION AND CURRICULUM Name and Title CENTER JOINT UNIFIED SCHOOL DISTRICT DISTRICT ANNEX - SPECIAL EDUCATION LEA 3243 CENTER COURT LANE Address ANTELOPE CA 95843 City State Zip 916-338-6320 916-338-6329 Fax Phone probinson@centerusd.org before 6/29/18 mikeiordan@centerusd.org after 6/29/18

Email

#### CONTRACTOR MAXIM HEALTHCARE SERVICES

Nonpublic School/Agency

By: Ball	10-	6/6/18
Signature		Dafe
	MCGEE, ASSIST	ANT
CONTROL	20 N	
the second se	Title of Authorized	1
Representat		-
Notices to CONTRA CHRIS TAGGART, MANAGER OF SCE	<b>BUSINESS DEVE</b>	
Name and Title		te opposition
MAXIM HEALTH	CARE SERVICES	3
Nonpublic School/A 1050 FULTON AVI	gency/Related Se	
Address		
SACRAMENTO	CA	95825
City 916-614-9539	State	Zip
Phone	Fax	
ctaggart@maximhea	utn.com	
Email*		

#### LEA **CENTER JOINT UNIFIED SCHOOL DISTRICT**

8/6/18

By: Signature Date MICHAEL D. JORDAN, DIRECTOR OF By: SPECIAL EDUCATION AND CURRICULUM Name and Title of Authorized Representative

#### Notices to LEA shall be addressed to: **MICHAEL D. JORDAN, DIRECTOR OF SPECIAL EDUCATION AND CURRICULUM**

Name and Title CENTER JOINT UNIFIED SCHOOL DISTRICT LEA 3243 CENTER COURT LANE Address ANTELOPE CA 95843 City State Zip 916-338-6320 916-338-6329 · Phone Fax probinson@centerusd.org

Email

#### **Additional LEA Notification** (Required if Completed)

Name and Title	•	1997 <b>- 19</b> 77 - 199
LEA		
Address		
City	State	Zip
Phone	Fax	
Email		

- (a) CONTRACTOR and any of its shareholders, partners, or executive officers are not presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency, and
- (b) Has/have <u>not</u>, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

#### CONTRACTOR NORTHERN CA PREPARATORY SCHOOL

Nonpublic School/Agency By: 7-1/010 By: Signature / DANEEN JOHNSON

PRINCIPAL/CO-FOUNDER Name and Title of Authorized Representative

Notices to CONTRACTOR shall be addressed to: DANEEN JOHNSON, PRINCIPAL/CO-FOUNDER

Name and Title NORTHERN CA PREPATORY SCHOOL

6046 LEMON HILL AVENUE		
Address		

SACKAMENIO	CA	95824
City 916-383-6222	State	Zip
Phone	Fax	

DJohnson@ncpschool.com

Email\* (\*Required) LEA CENTER JOINT UNIFIED SCHOOL DISTRICT

Signature Date

By: MICHAEL D. JORDAN, DIRECTOR OF SPECIAL EDUCATION AND CURRICULUM Name and Title of Authorized

Representative

Notices to LEA shall MICHAEL D. JOR EDUCATION AN	DAN, D	IRECTOR OF SI	PECIAL
Name and Title CENTER JOINT U DISTRICT ANNE			
LEA 3243 CENTER CO	OURT LA	NE	
Address ANTELOPE	CA		95843
City 916-338-6320	State	916-338-6329	Zip
Phone probinson@center mikejordan@center		Fax before 6/29/18 after 6/29/18	

Email

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(b) Has/have not, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

The Parties hereto have executed this Master Contract by and through their duly authorized agents or representatives. This Master Contract is effective on the  $1^{\pm}$  day of July 2018 and terminates at 5:00 P.M. on June 30, 2019, unless sooner terminated as provided herein.

By:

CONTRACTOR OCCUPATIONAL THERAPY FOR CHILDREN

Nonpublic School/Agency , 2018 By: Signature

CECILIA MARTINEZ SITE ADMINISTRATOR

Name and Title of Authorized Representative

Notices to CONTRACTOR shall be addressed to: CECILIA MARTINEZ, SITE ADMINISTRATOR

#### Name and Title

OCCUPATIONAL THERAPY FOR CHILDREN

Address SACRAMENTO	CA	95818
City 916-364-7800	State	Zip
Phone	Fax	

cizotr@gmail.com

Email\* (\*Required) LEA CENTER JOINT UNIFIED SCHOOL DISTRICT

By: MICHAEL D. JORDAN, DIRECTOR OF SPECIAL EDUCATION AND CURRICULUM Name and Title of Authorized Representative

Notices to LEA shall be addressed to: MICHAEL D. JORDAN, DIRECTOR OF SPECIAL EDUCATION AND CURRICULUM

	UNIFIED SCHOOL DIST	
LEA 3243 CENTER CO	le souther any and	
Address ANTELOPE	CA	95843
City 916-338-6320	State 916-338-6329	Zip
Phone Phone	Fax	

probinson@centerusd.org before 6/29/18 mikejordan@centerusd.org after 6/29/18

Email

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#### CONTRACTOR PLACER LEARNING CENTER

Nonpublic School/Agency By: 7-1-2018 UB Signatur RANDYE EICHLER DIRECTOR

Name and Title of Authorized Representative

#### Notices to CONTRACTOR shall be addressed to: RANDYE EICHLER, DIRECTOR

Name and Title PLACER LEARNING CENTER

Address GRANITE BAY	CA	9574
City 916-774-1260	State	Zi
Phone	Fax	

#### randye@placertc.com

Email\* (\*Required) LEA CENTER JOINT UNIFIED SCHOOL DISTRICT

By: Signature Date

By: MICHAEL D. JORDAN, DIRECTOR OF SPECIAL EDUCATION AND CURRICULUM Name and Title of Authorized Representative

Notices to LEA shal MICHAEL D. JOR EDUCATION ANI	DAN, DIRECTOR O	F SPECIAL
	NIFIED SCHOOL D K - SPECIAL EDUC	
LEA 3243 CENTER CO		
Address ANTELOPE	CA	95843
City 916-338-6320	State 916-338-632	Zip 29
Phone probinson@centen mikeiordan@cente	Fax sd.org before 6/29/ rusd.org after 6/29/18	- +
Email	and a second	

June 30, 2019, unless sooner terminated as provided herein.

CONTRACTOR SIERRA FOOTHILLS ACADEMY				LEA CENTER JO	INT UNIFIED SCHOOL	L DISTRICT
EXECU	s WILLIAMS	- 1-7/15/13 Date / 1/15	By: By:	SPECIAL E	D. JORDAN, DIREC	
Name an Represen	d Title of Authoriz ntative	ed		Name and T Representation	ïtle of Authorized ive	
Notices to CONT THOMAS WILL EXECUTIVE DI		ddressed to:	MI	CHAEL D. JO	II be addressed to: RDAN, DIRECTOR C ID CURRICULUM	OF SPECIAL
Name and Title	ILLS ACADEMY	•	Nar	ne and Title NTER JOINT	UNIFIED SCHOOL E	
6245 KING ROA	\D		LE	the Property of the Index of the Index of the Index of the Index	1	
Address LOOMIS	ĊA	95650		iress TELOPE	CA	95843
City 916-254-2790	State	Zip	City 916	-338-6320	State 916-338-63	Zip 29
Phone (TERI AHLERS) teahlers@sierrato	Fax ) othiltsacademy.org	3.	Pho mik	ne ciordan@cente	Fax erusd.org	s X.,
Email* (*Required)			Em	ail		

- (a) CONTRACTOR and any of its shareholders, partners, or executive officers are <u>not</u> presently debarred, suspended, proposed for debarment, or declared ineligible for the award of contracts by any Federal agency, and
- (b) Has/have <u>not</u>, within a three-year period preceding this contract, been convicted of or had a civil judgment rendered against them for: commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a Federal, state or local government contract or subcontract; violation of Federal or state antitrust statutes relating to the submission of offers; or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, or receiving stolen property; and are not presently indicted for, or otherwise criminally or civilly charged by a Government entity with, commission of any of these offenses.

#### CONTRACTOR CTEC-SUPPORTED LIFE INSTITUTE

Nonpublic School/Agency

By: Signature JAMIE CRUM, PROGRAM DIRECTOR

Name and Title of Authorized Representative

#### Notices to CONTRACTOR shall be addressed to: JAMIE CRUM, PROGRAM DIRECTOR

Name and Title

**CTEC-SUPPORTED LIFE INSTITUTE** 

1010 HURLEY, ST	E 180	
Address SACRAMENTO	CA	95825
City	State	Zig
916-921-5639	916-567-1977	
Phone	Fax	

jcrum.ctec@gmail.com or ctec@supportedlife.org Email\* (\*Required) LEA CENTER JOINT UNIFIED SCHOOL DISTRICT

By: Signature

By: MICHAEL D. JORDAN, DIRECTOR OF SPECIAL EDUCATION AND CURRICULUM Name and Title of Authorized Representative

Notices to LEA shall be addressed to: MICHAEL D. JORDAN, DIRECTOR OF SPECIAL EDUCATION AND CURRICULUM Name and Title CENTER JOINT UNIFIED SCHOOL DISTRICT **DISTRICT ANNEX – SPECIAL EDUCATION** LEA 3243 CENTER COURT LANE Address ANTELOPE CA 95843 Citv State Zip 916-338-6320 916-338-6329 Phone Fax before 6/29/18 probinson@centerusd.org mikeiordan@centerusd.org after 6/29/18

Email

# Agenda Item Number <u>XV-</u>8

## Center Joint Unified School District

AGENDA REQUEST FOR:			
Dept./Site:	Special Education		
Date:	September 6, 2018	Action Item X	
То:	Board of Trustees	Information Item	
From:	Michael Jordan Director of Special Educ Initials: <u>MOT</u>	ation & Curriculum 0 # Attached Pages	

SUBJECT: 2018/2019 Individual Services Agreements Please ratify the following Individual Services Agreements for special education Students to receive services at nonpublic schools/agencies during the 2018/19 fiscal year. 2018/19-01 Alder Academy \$ 35,044.00 **Bright Start Therapies** 2018/19-02-03 \$ 29,070.00 2018/19-04-10 **CCHAT** Center \$ 2,100.00 2018/19-11-12 **CTEC Supported Life** \$ 1,143.00 **Capitol Academy** \$ 11,766.00 2018/19-13 2018/19-15-21 \$ 38,955.00 Easter Seals Society 2018/19-22 Guiding Hands School \$ 38,542.00 2018/19-24-124 \$259,200.00 Jabbergym 2018/19-125 Maxim Healthcare \$ 56,250.00 2018/19-126-136 \$ 5,300.00 Meladee McCarty Northern CA Preparatory Schl \$ 35,272.00 2018/19-137 2018/19-138 Occupational Therapy for Children \$ 3,690.00 2018/19-139-142 Placer Learning Center \$175,841.00 2018/19-143 Sierra Foothills Academy \$ 59,477.00 **RECOMMENDATION:** CJUSD Board of Trustees to ratify Individual Service Agreements for the 2018/2019 school year. AGENDA ITEM # XV - 8

# Agenda Item Number <u>XV-9</u>

AGENDA ITEM # XV-9

# Center Joint Unified School District

		AGENDA REQUEST FOR:
Dept./Site:	Special Education	
Date:	September 6, 2018	Action Item X
То:	Board of Trustees	Information Item
From:	Michael Jordan, Director of Curriculum & In and Special Education	struction
	Initials: <u>mpy</u>	# Attached Pages <u>8</u>

SUBJECT:	CJUSD would like to enter into an MOU for services with the Twin Rivers Unified School District for special education services.	
		8
RECOMMEN	DATION: CJUSD Board of Trustees approve the MOU for services.	s.

**CONSENT AGENDA** 



#### MEMORANDUM OF UNDERSTANDING FOR SPECIAL EDUCATION SERVICES

- PARTIES: This Memorandum of Understanding (MOU) is entered into between the Twin Rivers Unified School District (hereinafter, "TRUSD") and Center Joint Unified School District, the DISTRICT OF RESIDENCE (hereinafter, "DOR"), collectively, the "PARTIES".
- **PURPOSE:** Whereas, DOR is in need of particular Special Education support services for its own students, in grades Pre-K through Adult, which DOR is not currently equipped to provide. DOR has therefore requested, and TRUSD is amenable to providing, such required support services to DOR's student(s) at TRUSD schools. The purpose of this MOU is to define the parameters under which TRUSD will provide such services, and the roles and responsibilities of both TRUSD and DOR. The services that shall be provided pursuant to this MOU are not the result of an inter-district transfer or residency in, or legal entitlement to any services in TRUSD.
- AUTHORITY: Whereas, the terms and provisions of this MOU are authorized under California Education Code Sec. 56205, concerning the participation of Local Educational Agencies in providing Special Education services within Special Education Local Plan Areas, and California Education Code Sec. 41851.2 concerning the transportation of Special Education students.
- TERM: Whereas, this MOU shall be effective from July 1, 2018 through June 30, 2019, which includes the 2019 Extended School Year ("ESY"), unless terminated earlier as provided herein. TRUSD and DOR shall make a good faith effort to notify the other party prior to May 1 2019 if either party intends to seek renewal this MOU subsequent to June 30, 2019. However, upon receipt of such notice from a DOR, TRUSD shall determine whether or not to renew said MOU.
- SPECIAL CONDITIONS: Whereas, DOR acknowledges and agrees that the services to be provided by TRUSD under this MOU shall be rendered on a space-available basis; and that TRUSD's first priority throughout the term of this MOU will be the provision of like services to TRUSD's own students.

#### I. SCOPE OF SERVICES/ROLES AND RESPONSIBILITIES:

#### A. RESPONSIBILITIES OF DISTRICT OF RESIDENCE (DOR)

- DOR shall remain the District of Residence for any participating students throughout the term of this MOU. TRUSD shall only act as service provider for DOR students, but shall have no other obligations or liabilities.
- Prior to enrollment of any DOR student in TRUSD, DOR shall provide TRUSD with copies of all student records for any DOR student where DOR is seeking enrollment of a DOR student in TRUSD.

- If DOR executed a settlement agreement involving a DOR student, or is in negotiations with a
  DOR student regarding same, DOR shall notify TRUSD prior to enrollment of a DOR stude int
  within TRUSD.
- DOR shall be responsible for transportation to and from TRUSD sites for any DOR stude nt attending a program within TRUSD.
- DOR shall have a representative attend student IEP meetings for all DOR students attending a TRUSD program.
- DOR shall be responsible for any and all costs incurred by TRUSD as a result of placement of DOR's students within TRUSD, including but not limited to specialized academic instruction; para-professional/tutoring services; physical and/or occupational therapy; speech and language pathology; behavioral testing and/or therapy, and/or any other costs related to the IEP.
- DOR shall be responsible for the costs of any assessments conducted by TRUSD.
- A preliminary estimate of costs for the types of services to be provided under this MOU is shown in Exhibit A hereto. DOR acknowledges that these costs may increase (est. of 3%) yearly during the term of this MOU, and shall compensate/reimburse TRUSD at said higher rates, when applicable.
- DOR shall compensate/reimburse TRUSD within thirty (30) days of TRUSD's presentation to DOR of any invoices for services rendered pursuant to this MOU.

#### B. RESPONSIBILITIES OF TWIN RIVERS UNIFIED SCHOOL DISTRICT (TRUSD)

- Provide direct, individual and/or group instructional services per student's IEP
- Provide related services or accommodations/modifications as required by each student's IEP (including, but not limited to, specialized academic instruction, para-professional/tutoring services; physical and/or occupational therapy; speech and language pathology; behavioral testing and/or therapy) similar to those services currently provided to TRUSD students.
- Unless a student's parent and TRUSD mutually agree in writing that a triennial assessment is not necessary, TRUSD shall conduct a triennial assessment for students whose arrival date at TRUSD is within at least sixty (60) days of the student's triennial IEP due date. TRUSD shall provide copies of any triennial assessments upon completion to DOR.
- TRUSD shall not accept students from DOR if such student has: (1) an overdue IEP(s), (2) a due process complaint, OCR complaint, CDE complaint, or other litigation pending against DOR.
- Provide specialized equipment and Special Education Materials similar to those provided to TRUSD students.
- Invoice DOR quarterly for all services provided.

#### II. INSURANCE:

During the term of this MOU, TRUSD shall provide to DOR and DOR shall provide to TRUSD current certificates of policy in conformance with coverage required by the Sacramento County SELPA Master Agreement. TRUSD and DOR shall also provide written endorsements naming the other party as an additional insured. Any and all insurance coverage may be provided by a Joint Powers Authority or other Self-Insurance program. Coverage shall provide notice to the additional insured of any change in or limitation of coverage or cancellation of the policy no less than thirty (30) days prior to the effective date of the change, limitation or cancellation.

#### III. INDEMNIFICATION:

TRUSD and **DOR** agree to notify the other party of any claims, administrative actions, due process complaints, and/or or civil actions determined to be within the scope of this MOU within ten (10) calendar days of such determination. TRUSD and **DOR** further agree to cooperate in the defense of any such actions. Nothing in this MOU shall establish a standard of care for or create any legal right for any person not a party to this MOU. TRUSD shall, at the sole discretion of TRUSD, determine which legal counsel to use in connection with legal representation of any action within the scope of this MOU.

#### A. Civii/Tort Claims

- 1. insofar as permitted by law, TRUSD shall assume the defense and hold harmless DOR and/or any of its officers, agents or employees from any liability, damages, costs, or expenses of any kind whatsoever, including attorneys' fees, which may arise by reason of the sole fault or negligence of TRUSD, its officers, agents or employees.
- 2. Insofar as permitted by law, DOR shall assume the defense and hold harmless TRUSD and/or any of its officers, agents or employees from any liability, damages, costs, or expenses of any kind whatsoever, including attorneys' fees, which may arise by reason of any harm to person(s) or property received or suffered by reason of the sole fault or negligence of DOR, its officers, agents or employees.
- 3. It is the intent of the TRUSD and DOR that where negligence or responsibility for any harm to person(s) or property is determined to have been shared between TRUSD and DOR, the principles of comparative liability shall be followed and each party shall bear the proportionate cost of any liability, damages, costs, or expenses attributable to that party. However, in any event, DOR shall contribute at least 50% toward any costs associated with such complaint, unless TRUSD and DOR agree otherwise.

#### B. Due Process/CDE/OCR or Other Complaints under IDEA or Section 504

- 1. DOR shall indemnify TRUSD for any attorney fees, costs, or expenses related to any due process complaint or other complaint arising under the IDEA ("IDEA") or Section 504 of the Rehabilitation Act of 1974 ("Section 504"), that may be filed by a student and/or his or her representatives related to any placement or services provided by TRUSD under this MOU, including, but not limited to, claims related to termination of this MOU, or related to any claim that TRUSD has any stay put obligation related to the student's attendance or placement in TRUSD.
- 2. TRUSD shall indemnify DOR for any attorney fees, costs, or expenses related to any due process complaint or other complaint filed by a student and/or his or her representatives under IDEA ("IDEA") or Section 504 of the Rehabilitation Act of 1974 ("Section 504"), related to any placement or services provided by TRUSD under this MOU, including, but not limited to, claims related to termination of this MOU, or related to any claim that TRUSD has any stay put obligation related to the student's attendance or placement in TRUSD, if an investigation determines that TRUSD was fully responsible for the service violation which is the subject of the complaint.

- 3. It is the intent of TRUSD and DOR that where responsibility for any violation of the IDEA or Section 504 is determined to have been shared between TRUSD and DOR, the principles of comparative liability shall be followed and each party shall bear the proportionate cost of any liability, damages, costs, or expenses attributable to that party. However, in any event, DOR shall contribute at least 50% toward any costs associated with such complaint, unless TRUSD and DOR agree otherwise.
- C. The terms and conditions of Section III of this MOU shall expressly survive the termination of this MOU.

#### IV. TERMINATION/SUSPENSION:

- A. This MOU may be terminated without cause by either party upon thirty (30) days prior written notice to the other party. When required by law, this MOU may be immediately suspended by either party upon notice to the other party; any such suspension shall not extend the term of this MOU.
- B. Upon the effective date of termination of this MOU for any reason, DOR shall immediately make arrangements for an alternative placement and related services for any and all students being served pursuant to this MOU. DOR shall immediately, and in any event no later than the end of the school day of such notice, arrange for removal, or remove, the effected student[s] from TRUSD property upon such notice. DOR is solely, and at all times, responsible for any and all educational services to the students being served pursuant to this MOU.
- C. Student's attendance in TRUSD and any or all services that may be provided to a student by TRUSD under this MOU or any other agreement with DOR, shall not be considered a student's "Stay Put" placement. TRUSD is not a party to any agreement between DOR and an affected student's parents and/or representatives pertaining to stay put. Such agreements shall not be considered integrated into this MOU and shall in no way bind TRUSD.
- D. TRUSD can terminate this MOU immediately and without prior notice upon the occurrence of extraordinary circumstances. Extraordinary circumstances exist if TRUSD determines, in its sole discretion, that a student's continued placement or attendance in the TRUSD, will result in actual, or the risk of, physical or emotional harm to the DOR student, any other students, TRUSD staff, contracted providers, or property of TRUSD.

#### V. FINANCIAL OBLIGATIONS:

DOR is responsible for all costs incurred by TRUSD for provision of the services hereunder to DOR's students.

#### VI. NOTICES:

Any notice required to be given by the terms of this MOU shall be deemed to have been given when the same is personally delivered or sent by first class mail, postage prepaid, addressed to the respective parties as follows:

# To DISTRICT:Twin Rivers Unified School District<br/>3222 Winona Way<br/>North Highlands, CA 95660<br/>ATTN: Executive Director of Special EducationTo DOR:Center Joint Unified School District<br/>8408 Watt Avenue<br/>Antelope, CA 95843

#### VII. ENTIRE AGREEMENT:

This MOU represents the entire and integrated agreement between DISTRICT and DOR, and supersedes all prior negotiations, representations, or agreements, either written or oral, with respect to the subject matter of this MOU. This MOU may not be modified, changed, supplemented or terminated, nor may any obligations under this MOU be waived or amended, except by written instrument signed by the duly authorized representatives of DISTRICT and DOR.

#### VIII. SEVERABILITY:

Should any term or provision of this MOU be determined to be illegal or in conflict with any law of the State of California, the validity of the remaining portions or provisions shall not be affected thereby, and each term or provision of this MOU shall be valid and enforced as written to the full extent permitted by law, unless to do so would frustrate the intent of the Parties and the purpose of this MOU.

#### IX. CALIFORNIA LAW:

This MOU shall be constructed in accordance with and governed by the laws and decisions of the County of Sacramento and the State of California.

#### X. TIME IS OF THE ESSENCE:

Time is of the essence in the performance of the Parties' obligations under this MOU.

#### XI. COUNTERPARTS:

This MOU may be executed in counterparts, each of which shall be deemed an original, but all of which, together, when signed by all of the Parties hereto, shall constitute one and the same instrument. A facsimile, copy, or electronic, including PDF, signature shall be as valid as an original.

#### XII. NO THIRD PARTY RIGHTS:

Nothing contained in this MOU shall create a contractual relationship with, or cause of action in favor of, any third party that is not a party to this MOU against TRUSD.

#### XIII. REPRESENTATION OF AUTHORITY:

The undersigned hereby represent and warrant that they are authorized by the respective parties to execute this MOU.

"DOR"

IN WITNESS WHEREOF, DISTRICT and DOR have executed this MOU as of the date first above written.

TWIN RIVERS UNIFIED SCHOOL DISTRICT "DISTRICT"

Kulleka

By: Kathleen Walker Executive Director, Special Education

9-2 

Date

mus In	
Authorized Signature	
Printed Name Oncoton of Special Education	1
Title 9 6 18	
Date	

[ENTER DOR INFORMATION HERE]

Date of TRUSD Board Ratification:

### EXHIBIT A

### ESTIMATED COST OF SERVICES

### TWIN RIVERS USD EXCESS COSTS -- RATE SHEET 2017-18

Service	Hourly Rate
Speech and Language Therapy	\$84.00
Occupational Therapy	\$95.00
Psychologist	\$95.00
Behavior Intervention (CoordinatorBCBA)	\$67.00
Assistive Technology Consult	\$100.00
Ol Teacher	\$89.00
APE Teacher	\$89.00
Paraeducator Independence Facilitator (1:1)	\$17.64
Academic & Behavior Intervention Assistant	\$19.95
Speech & Language Therapy Assistant	\$24.72
Heath Services Specialist - LVN	\$25.85
Health Assistant	\$19.15

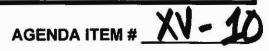
## Agenda Item Number XV - 10

Center Joint	Unified	School	District
--------------	---------	--------	----------

		AGENDA REQUEST FOR:
Dept./Site:	Special Education	
Date:	September 6, 2018	Action Item X
То:	Board of Trustees	Information Item
From:	Michael Jordan, Director of Curriculum & Instruction and Special Education	tion
	Initials: Mod	# Attached Pages 1

 SUBJECT:
 CJUSD would like to enter into an MOU with Practi-Cal for preparation and consultation services related to the Department of Health Care Services Cost and Reimbursement Comparison Schedule (CRCS). The MOU is for a total of \$500.00.

 RECOMMENDATION:
 CJUSD Board of Trustees approve the MOU for services with Practi-Cal.





### 2018 - 2019 Cost Reimbursement and Comparison Schedule (CRCS) MOU

### District Name: Center Joint Unified School District

Please consider this a Memorandum of Understanding between the below signed school district and Practi-Cal, Inc. to provide preparation and consulting services related to the Department of Health Care Services Cost and Reimbursement Comparison Schedule (CRCS).

The CRCS report is required to be submitted to CDHCS no later than the current deadline as established by CDHCS (November 30<sup>th</sup>, 2018). Participants in the LEA Medi-Cal Billing Option (LBO) Program are required to annually certify, through the CRCS process, that the public funds expended to provide LBO Program services are eligible for federal financial participation. Therefore, continued enrollment in the LBO Program is contingent upon timely submission of the CRCS each fiscal year. Failure to meet this requirement may result in removal from the LBO Program.

Practi-Cal's responsibilities will be to request from the District the state required data and will process this data according to the California DHCS published guidelines. This agreement will encompass all time spent preparing, reviewing, and analyzing CRCS reports, DHCS CRCS audit reviews, and consulting regardless of Fiscal Year of submission. Practi-Cal will not be held responsible for the overpayment or underpayment outcome of the submitted CRCS report.

The District is responsible for providing timely and accurate financial and personnel data as requested by Practi-Cal to complete the form on the District's behalf. District shall account for all revenues and expenditures as required by the CRCS guidelines. Unless otherwise agreed, District shall use a CRCS Data Request form provided by Practi-Cal. District agrees to forward DHCS communication in a timely manner for consideration of review and analysis. District will also provide a timely review, certification and submission of the CRCS report once completed. This includes:

- Salary and Benefits
- Program Expenditures
- Practitioner Hours and FTE's
- Contractor Costs

Practi-Cal's fee is a flat \$500 for CRCS Preparation and Submission. The term of this agreement is for Fiscal Year 2018-2019.

	M / For the District		For Practi-Cal	
By:	That U. pidan	By:	alanda_	
Name:		Date:	8/30/2018	
Title: _	Director of Curriculum, Ins	truction d	Special Education	
Date: _	8/31/18		,	

# AGENDA ITEM # XV-11

### **Center Joint Unified School District**

Dept./Site:	Instructional Services	AGENDA REQUEST FOR:
Date:	September 7, 2018	Action Item
To:	Board of Trustees	Information Item <u>X</u>
From:	Tami J'Beily Coordinator of Fed/State Progr	Attached Pages ams

SUBJECT: Professional Services Agreement

CONSULTANT'S NAME: Steve Laughter COMPANY NAME: 806 Technologies SERVICES TO BE RENDERED: Title I Compliance DATE(S) OF SERVICE: 9/1/18 – 8/31/19 PAYMENT PER DAY: TOTAL AMOUNT OF CONTRACT: \$3,150.00 FUNDING SOURCE: 01-3010-0-5800-103-1110-1000-019-000

**RECOMMENDATION:** The Center Joint Unified School District Board of Trustees approve the Professional Services Agreement with 806 Technologies

AGENDA ITEM # XV-11



Center Joint Unified School District 8408 Watt Avenue Antelope, CA 95843

### **PROFESSIONAL SERVICES AGREEMENT**

This agreement for professional services is entered into this 5th day of September, 2018, by and between the Center Joint Unified School District and the person(s) or firm described below, hereinafter described as CONTRACTOR. Persons performing services under this contract hold themselves out to be independent contractors, not employees of the DISTRICT, and hold(s) the DISTRICT harmless from claims under workers' compensation laws. CONTRACTOR further declares that he/she/it is/are in the business of providing the described service for any and all persons/organizations desiring such services, that such services are not provided exclusively for Center Joint Unified School District. CONTRACTOR also holds the DISTRICT harmless from claims arising from loss, damage, or injury while performing the stipulated services.

\*Contractor Name: 806 Technologies, Inc.

Address: 5760 Legacy Drive, STE B3-176, Plano, TX, 75024

Phone: 877-331-6160 Taxpayer ID #: EIN 27-1264440

\*Full description of services to be provided: Web-based Title I software program used by school administrators and staff.

\*Payment \$3,150.00 per year. CONTRACTOR will submit a signed invoice not more frequently than monthly, detailing services provided and charges. Payment will be made within forty-five days after receipt of invoice or service, whichever is later.

\*Beginning Date of Service: 9/1/2018 \*Frequency of Service Dates: 1 \*Ending Date of Service: 8/31/2019

Method of Payment and Tax Reporting: (check one)

Variable Payroll- W-2 Generated (Requires completion of W-4 & I-9 in Personnel Dept.)
 Accounts Payable- 1099 Generated (Requires completion of W-9).

Total amount of this contract \$3,150.00 Budget #

Reason service cannot be provided by a District employee: Web-based software for Title I Schools provided by 806 Technologies, Inc.

Signature of CONTRACTOR*: the found	/ Date*
Signature of District employee requesting service: 0/1/10 D. 1/1	n Date:
Date Board of Trustees Approved (if over \$500.00):	Date:
Personnel Approval (if cleared to start):	Date:
Signature of Accounting Supervisor:	Date:

\*\*\*CONTRACT NOT VALID WITHOUT ALL DISTRICT SIGNATURES\*\*

Mana lan A

### **Request for Taxpayer** Identification Number and Certification

Go to www.irs.gov/FormW9 for instructions and the latest information. and a state of the second second and the second sec

Is on page 3.	2 Business name/disregarded entity name, if different from above							
	following seven boxes.					4 Examptions (cocles apply only to certain entities, not individuals; see instructions on page 3). Exempt payee code: (if any)		
ŝ	Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership)					1		
Specific Instructions	Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check ELLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is not disregarded from the owner for U.S. federal tax ourposes. Otherwise, a single-member LLC that is disregarded from the owner for U.S. federal tax ourposes. Otherwise, a single-member LLC that is disregarded from the owner.			Exemption from FATCA reporting code (if any)				
Sch	Other (see instructions) >	1	ppines to ac	counts		OUTMOR	en us.	
å	5 Address number, street, and apt. or suite no.) See instructions. Requester's nar	me and	addres	s lop	tional)			
See	5760 Legacy Dr., Suite B3-176							
0	6 City, state, and ZIP code							
	Plano, TX 75024							
	7 List account number(s) here (optional)							
Pai	Taxpayer Identification Number (TIN)							
acki side ntitie	your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid up withholding. For individuals, this is generally your social security number (SSN). However, for a ent alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other es, it is your employer identification number (EIN). If you do not have a number, see How to get a ater.		-	ber	] - [		Π	
		wer id	entificat	tion r	umber			
	ber To Give the Requester for guidelines on whose number to enter.	]-[	1 2	6	4 4	4	0	
Par	t II Certification	<u> </u>	ه جات		4	<u> </u>	<u> </u>	
nde	r penalties of perjury, I certify that:							
The	e number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be	e issue	d to m	e); a	nd			
						0		

- am not subject to backup withholding because; (a) I am exempt from backup withholding, or (b) I have not bee Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- 3.1 am a U.S. citizen or other U.S. person (defined below); and
- 4, The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here	Signature of U.S. person >	Atre	forthe	Date ►	1	10	2018
				1000 00011		. 1	V2 190 V 1

### General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

### Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

. Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual 'unds)
- . Form 1099-MISC (various types of income, prizes, awards, or gross proceeds
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- · Form 1099-S (proceeds from real estate transactions)
- . Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest). 1098-T (tuition)
- . Form 1099-C (canceled debt)
- . Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later

AGENDA ITEM # XV-12

Center Joint Unified School District

Dept./Site: Wilson C. Riles Middle School

To: Board of Trustees

Date: 8/30/18

From: Chris Borasi, Principal Principal/Administrator Initials: \_\_\_\_ AGENDA REQUEST FOR:

Action Item X

Information Item \_\_\_\_\_

# Attached Pages \_\_\_\_9

SUBJECT: Professional Services Agreement

CONSULTANT'S NAME:

COMPANY NAME (if applicable): Camfel Productions

SERVICES TO BE RENDERED:

DATE(S) OF SERVICE: 11/6/18, 2 assemblies

PAYMENT PER DAY:

TOTAL AMOUNT OF CONTRACT: \$795.00

FUNDING SOURCE: Title I Funds

Wilson C. Riles Middle School would like to invite Camfel Productions back on 11/6/18. Wilson C. Riles Middle School will enter into a PSA with Camfel Productions. Camfel will host 2 character based assemblies around the topic of responsibility. More information can be found at camfel.com. The cost will be \$795 and paid for with Title One funds.

"It's My Life" Assembly

**RECOMMENDATION:** The CJUSD Board of Trustees approve the Professional Service Agreement with Camfel Productions.





Signature of Accounting Supervisor:

**Center Joint Unified School District** 8408 Watt Avenue Antelope, CA 95843

### PROFESSIONAL SERVICES AGREEMENT

This agreement for professional services is entered into this day of August, 2018, by and between the Center Joint Unified School District and the person(s) or firm described below, hereinafter described as CONTRACTOR. Persons performing services under this contract hold themselves out to be independent contractors, not employees of the DISTRICT. and hold(s) the DISTRICT harmless from claims under workers' compensation laws, CONTRACTOR further declares that he/she/it is/are in the business of providing the described service for any and all persons/organizations desiring such services, that such services are not provided exclusively for Center Joint Unified School District. CONTRACTOR also holds the DISTRICT harmless from claims arising from loss, damage, or injury while performing the slipulated services.

*Contractor Name: Camfel Productions	
Address: 15709 Arrow Highway, Ste. 2 Irwindale, CA	
Phone: (626) 960-6922 Taxpayer ID #: 95-2760042	
*Full description of services to be provided: Presentation of Assembly - "It's My Life"	n an
*Payment \$795.00 per day. CONTRACTOR will submit a signed in than monthly, detailing services provided and charges. Payment will days after receipt of invoice or service, whichever is later.	
*BegInning Date of Service: 11-6-18 *Frequency of Service Dates: C *Ending Date of Service: 11-6-18	One day (2 shows)
Method of Payment and Tax Reporting: (check one) Variable Payroll- W-2 Generated (Requires completion of W-4 & I Accounts Payable- 1099 Generated (Requires completion of W-9)	).
Total amount of this contract \$795.00 Budget # 01-3010-0-5800-371-	-1110-1000-012-000
Reason service cannot be provided by a District employee: Specialized performance - District does not have access to the sam	e equipmenl/materials.
Signature of CONTRACTOR*: Signature of District employee requesting servicer CA Date Board of Trustees Approved (if over \$500_00): Personnel Approval (if cleared to start):	Date*: 8-30-18 Date: 830/2019 Date: Date:

\*\*\*CONTRACT NOT VALID WITHOUT ALL DISTRICT SIGNATURES\*\*

Date:

### INDEPENDENT CONTRACTOR OR EMPLOYEE? DISTRICT GUIDELINES

PARTI		1.000	
Contraction of the local division of the loc		YES	NO
1. Ha	is this category of worker already been classified an "employee" by the IRS?		$\boxtimes$
Kejer to p	age 1 for individuals listed in IRS Publication SWR 40 and others identified	Į	
	e IRS compliance studies in San Diego County.		
2. ls 1	the individual working as an employee prescribed by the Education Code?		$\boxtimes$
Education	Code sections 45100-45451/88000-88263 define what constitutes classified		
service ai	nd 44800-45060/87000-87333 define certificated service. The IRS		1
predispos	es an employer/employee relationship when state law mandates such a		
relationsh			
3. ls 1	he individual already an employee of the district in another capacity?		
4. Ha an	s the individual performed substantially the same services for the district as employee in the past?		$\boxtimes$
Is the indi	vidual retired, returning to substitute, or train, etc.?		
5. Are	e there currently employees of the district doing substantially the same	1	X
SCF	vices as will be required of this individual?		1
6. Do this	es the district have the legal right to control the method of performance by sindividual?		X
Consider	whether the district has to train this individual or give instruction as to		
when, whe	ere, how, and in what order to work. Does the district require the individual	2	
to submit i	reports or perform the services at a district site? These factors would		
indicate th	e district maintains control sufficient for an employer/employee		
relationsh	ip. However, it is not necessary that the district exercise this right or have		
the experti	ise required to do so. In many cases this would not be practical nor		
advisable.			
7. Arc	the services, as being provided, an integral part of school operations?	T-1	X
Are the sei	rvices being provided necessary to the operation of the school, program,		التهينا
project, et	c.? This indicates the district has an interest in the method of performance,		
and implie	is the maintenance of legal control.		

If the answer to of the above questions is "YES",

### STOP HERE

Do not complete the rest of the questions. The individual is the district employee and must be paid and reported accordingly.

If all of the above are "NO", continue ...

PARTI	YES	NO
8. Must the required service be performed by this individual? Consider whether or not the individual may designate someone else to do the work without the district's knowledge or approval	Ø	TO
9. Does the district have a continuing relationship with this individual? Is this a "one shot deal" or will the district continue to use this individual in the future? This could be on an infrequent or irregular basis but a continuous relationship exists.	X	
10. Can this relationship be terminated without the consent of both parties?	$\boxtimes$	

If the answer to questions 8, 9, or 10 is "YES", there is a good possibility that an employment relationship exists. Questions 8 & 9 are indicators of district control that, in conjunction with other factors, imply an employment relationship. Go back to PART 1 and re-evaluate each question. If questions 1-7 are still all "NO", continue...

PART II - continued	YES	NO
11. Does the individual operate an independent trade or business that is available to the general public?		יטן
A determining factor in judging independence is the performance of services to the general public. In evaluating this criteria, school districts are considered to be separate entities. Keep in mind: if the district is utilizing this individual's services on a full-time basis, the individual is not available to the general public. NOTE: Possession of a business license or incorporation does not automatically satisfy this requirement. The determination must be made on the actual relationship between the district and the individual performing services.		
12. Does the individual have a substantial investment in his/her business, i.e. maintains a facility, equipment, etc.? This is indicative of economic risk inherent in business enterprises. An independent contractor must be able to make a profit or sustain a loss.	X	

If <u>either 11 or 12 are "NO"</u>, the individual is a district employce

STOP HERE	
and process the individual through payroll.	and a second

If 11 and 12 are both "YES", continue

		YES	NO
13.	Does the individual provide all materials and support services necessary for the performance of this service?		10
supj	district should not be providing office space, clerical, secretarial, or any other port for this individual such as materials, xeroxing, printing, office supplies, etc. necessary assistants would be hired by the individual.		
14.	Is this paid by the job or on a commission?	X	1
15.	Does the individual bear the cost of any travel and business expenses incurred to perform this service?	Ø	10
Gen prov	erally, these types of expenses are paid by an employer, however, some contracts ide for payment of airfare, mileage, etc. for consultants.		

If 11 and 12 are "YES", 13 through 15 should also be "YES" and are items that should be written into the consultant contract. This individual is an independent contractor. A "YES" on questions 13 through 15 supports the district's conclusion and substantiates a "reasonable basis" for treatment as an independent contractor. While there are circumstances where the district might pay contractually provided expenses, these should be kept at a minimum to avoid giving the impression of an employment relationship.

Depart	W-9 November 2017) ment of the Treasury I Revenue Service	Request for Taxpayer Identification Number and Certifi Go to www.irs.gov/FormW9 for instructions and the late			Give Form to the requester. Do a send to the IRS	not
		on your income tax return) Name is required on this line, do not leave this line blank.				
	CA,	MFEL PRODUCTIONS, INC				
	<ul> <li>Constraint Constraint Constraint Constraint Constraint</li> </ul>	isregarded entity name, if different from above				
	CNA	KALTER ED TOOLS	and the second			
s on page 3.	tollowing seven l	propulator for DLC Corporation S Corporation Partnership	eck only one of the	contain un mistruction	Nons (codes apply only Illies, not individuals, : hs own page 3): Iwee code (il any)	y to sea
8 G	T' timited teststi	y company Enter the tax classification (C=C corporation, S=S corporation, P+Pertner				Approprietables &
Print or type. Specific Instructions	Note: Check LLC If the LLC another LLC I	the appropriate box in the line above for the tax classification, see corporation, retention, retention is classified as a single-member I.J.C that is disregarded from the owner unless the or hat is not disregarded from the owner for U.S. federal tax purposes. Otherwise, a single from the owner for U.S. from the owner should check the appropriate box for the tax classification of its own	wher. Do not clieck wher of the LLC is de-member LLC that	costs fil anul		9
cla	Other (see ins		er.	lawsine in acc	counts mandatori addets the t	05)
, be		street, and apt. or suite no.) See instructions	Requestor's name a			
See	1570	19 ARROW HWY #2			- 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 199 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999	
0)	8 City, state, and 2 IRW					
	7 List account num	ber(s) hare (optional)				
	Towney	an Island and Island burnet on CP1813				
Par	The second s	rer Identification Number (TIN)	nid Social sec	autitae maanta	147	I
backu	p withholding. For ni alien, sola prop s, it is your employ	propriate box. The TIN provided must match the name given on line 1 to avoid individuals, this is generally your social security number (SSN). However, for iterar, or disregarded entity, see the instructions for Part I, later. For other ver Identification number (EIN). If you do not have a number, see How to ge	ora			$\Box$
Nole:	If the account is in	more than one name, see the instructions for line 1. Also see What Name a suester for guidelines on whose number to enter.	period and a second sec	Identification	60042	]

### Part II Certification

Under penalties of perjury, I certily that:

- 1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to ma); and
- 2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- 3. I am a U.S. citizen or other U.S. person (defined below); and

4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an Individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Signature of U.S. person ►	me	Ic.	Oato >	6-	1-1	8	
 				11.C			

### General Instructions

Section references are to the Internal Revenue Gode.upless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacled after they were published, go to *www.irs.gov/FormW9*.

### **Purpose of Form**

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN, to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the tollowing.

Form 1099-INT (interest carned or paid)

Form 1099-DIV (dividends, including those from stocks or mutual (unds)

 Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)

 Form 1099-B (stock or mulual fund sales and certain other transactions by brokers)

- Form 1099-S (proceeds from real estate transactions)
- . Form 1099-K (merchant card and third party network transactions)
- . Form 1098 (home mortgage interest), 1098-E (student loan interest),
- 1098-T (luition)
- . Form 1099-C (canceled debt)
- . Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.

### **Camfel Productions**

A non-profit corporation 15709 Arrow Hwy., Ste. 2 Irwindale, CA 91706-2092 (626) 960-6922 Fax (626) 960-2185 Tax 1D #95-2760042

In voice

Invoice #	17137
Contract #	17354
Invoice Date	8/29/2018

Payment Due Date

11/6/2018

Bill To:

Wilson C. Riles MS Mr. Chris Borasi 4747 PFE Rd. Roseville, CA 95747

### **Invoice Items**

Item Description	Qty	Price	Total
Presentation of Camfel's Motivational Assembly IT'S MY LIFE on November 6, 2018 at 8:00 & 9:00 AM	)	\$795.00	\$795.00
$e_{i} \rightarrow e_{i} = -i_{i} + i_{i} = -i_{i}$			
ML - IT'S MY LIFE - A Three-Screen Student Development Experience			
	8 - 8 S		
		Invoice Total	\$795.00

Please MAIL payment to the Irwindale address. To insure that your payment is credited properly, please include invoice number on the cheek or check stub.

THANK YOU!



# CHARACTER-BUILDING

August 29, 2018

Wilson C. Riles MS Mr. Chris Borasi 4747 PFE Rd. Roseville, CA 95747

Dear Mr. Chris Borasi:

We're excited about our visit with you on November 6, 2018 at 8:00 & 9:00 AM! Thank you for giving us the opportunity to partner up with you in making a difference in the lives of your students.

Please review the attached information and contact us immediately if you have any questions or if you need to make any changes. Free follow-up materials are available at the website camfel.com. Additional materials may be purchased in increase the impact of the presentation. These can be seen at the camfel.com site as well.

Additionally, please help us help you. Camfel Productions is a non-profit organization dedicated to helping young people overcome the challenges of growing up today. You are now on our master schedule. Please be courtious by letting us know at least 30 days prior to event date if you need to make any changes.

Any questions or concerns regarding your presentation agreement should be directed to your scheduling representative at 1-800-522-6335.

Once again thank you for using this powerful tool. It is inspiring to work with people who share our passion. Have a great year and keep us in mind for future calendar openings.

Sincerely Yours.

Michael Ziegter, Director Educational Marketing CAMFEL PRODUCTIONS

www.camfel.com www.characteredtools.co

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### Camfel Productions, Inc.

Contract #:

17354

A Non-Profit Organization 15709 Arrow Highway, Suite 2, Irwindale CA 91706 1-800-522-6335 626-960-2185 fax Tax ID# 95-2760042

1. Term of Agreement: This written agreement is for the purpose of continuing and documenting the verbal agreement careed at a on behalf of Wilson C. Riles MS ("You" and "Your")

for the exhibition of IT'S M	Y LIFE	("the film")
	in onvered by this agreement takes place and all payments a	and services liere contemplated are paid and ren-

 Camfet Obligations: CAMFEL will provide the film, exhibition equipment and the personnel for the exhibitions, the adequacy of which will be determined by CAMFEL in the its sole discretion. The exhibition schedule subject to this agreement is set out below.

Date of Show(s) Contact person Information / Exhibition Location	Time	
November 06, 2018 Wilson C. Riles MS	8:00 AM	9:00 AM
4747 PFE Rd.		
Roseville, CA 95747		
(916) 787-8100		

- 3 Your Obligations: You will support and assist CAMHEL I performing its daties under this agreement, including without Imitation, the following.
  - A. You will immediately notify CAMFEL of any changes and/or pertnent information that will affect the terms of this agreement.
  - B You will provide access to the exhibition location at leas 90 minutes prior to the time k is to start, in order to set up equipment. Adequate space for audio visual equipment. You will cover any skylights or windows prior the program start time. Access to exhibition location for at least 60 minutes after program is completed.
- Compensation: As and for CAMIEL's entire compensation for the services provided under this agreement, and for your provisions under this agreement, you will pay \$795.00 apon the last exhibition scheduled under this agreement (Please include contract number or invoice number on all checks and correspondence.)

Authorized Exhibitor Representative

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Date

AGENDA ITEM # XV-13

Center Unified School District

AGENDA REQUEST FOR:

Dept./Site: College and Career Center, CHS

Date: 9/05/18

Action Item XX

To: CUSD Board of Trustees

Information Item XX

From: Roxanne Luppino, College & Career Coordinator # Attached Pages (4)

Principal's Initials \_\_\_\_\_\_

SUBJECT: Historically Black College Tour

The Center High School College and Career Center would like to invite 35 Center High School students to tour Historically Black Colleges along the East Coast to provide students with a cultural enrichment experience and an opportunity to explore colleges that students on the West Coast seldom get to experience. This trip will take place from October 22nd to October 26th, 2018 and we will be traveling by plane and charter bus. Students will be touring the birth home and burial site of Dr. Martin Luther King Jr. and the following colleges: Clark Atlanta University, Johnson C Smith University, Bennett College, A&T State University, Hampton University, Howard University, and either Morehouse or Spelman College. Touring colleges is especially important for our students to best encourage them to make college a goal and to help our students choose a school that is right for them. They will get to see actual college students and experience the learning environment at each college. Students will be lodging at local Springhill Suites in Atlanta, Georgia; Charlotte, North Carolina; Hampton. Virginia; and Washington D.C. The College Readiness Block Grant will cover all expenses such as lodging, transportation, and food for the duration of the trip. To offset the unforeseen costs and to encourage student commitment to the trip, we would require a refundable \$500 trip deposit from participating students. This deposit would be supplemented or waived for students who qualify for free/reduced lunch.

Attached: flyer, Itinerary and Invoice

**RECOMMENDATION:** Please approve HBCU trip for Center High Students.

# Black College Tour

### **5 DAYS**

Atlanta, GA

Greensboro, NC

Hampton, VA

Norfolk, VA

Washington, DC



- BREAKFAST, LUNCH, AND DINNER DAILY
- HOTEL ACCOMODATIONS
- GROUND TRANSPORTATION
- TOUR DIRECTOR
- SIGHTSEEING TOURS
- VISITS TO SPECIAL ATTRACTIONS



# Educational Student Tours Black College Tour

5 days | Georgia | Washington, D.C. | Virginia | North Carolina |



Through the EST Black College Tour experience your students will have a solid foundation upon which to make the very best college choice. Join EST as we once again, embark on a journey to a brighter future for your students. Discover the path that will take them to the fulfillment of their career choice. Feel the power and pride of our Historically Black Colleges and Universities. Experience first-hand an educational environment that supports your success. All of this and so much more awaits you!

### Dates:

Monday, October 22, 2018 - Frirlay, October 26, 2018

### Cost

\$1782 (students at triple occupancy and chaperones at single occupancy)



### ITINERARY

#### Day 1 - Monday

Day 4 - Thursday

30

- Depart Sacramento on an early morning flight to Atlanta, GA
- Overnight in Atlanta, GA

Visit Norfolk State

Visit Hampton University

Overnight in Washington, DC

### Day 2 - Tunsday

- Visit Morehouse or Spelman College
- Visit Clark-Atlanta University
- Overnight in Greensboro, NC

#### Bay 5 - Friday

- African American History and Culture Museum
- Visit Howard University

### Day 3 - Wednesday

- Visit Bennett College
- Visit North Carolina A& T
- Overnight in Norfolk, VA

### EVERYTHING YOU GET:

- Tour Director
- Hotel accommodations (triple occupancy for students and single occupancy for chaperones)
- Ground transportation
- Daily breakfast, lunch, and dinner
- Visits to special attractions and sightseeing tour of Washington DC



For more information contact Dr. Yasmin Delahoussaye at (818) 261-6832 or at yasminde@icloud.com



### Center High School Tentative Black College Tour Itinerary

### Monday, October 22

Early morning flight from Sacramento to Atlanta, Georgia

- 4:30 p.m. Hotel check-in: TBD
- 6:00 p.m. Catered dinner at the hotel

### Tuesday, October 23

- 7:00 a.m. Breakfast at the hotel
- 8:00 a.m. Depart to Martin Luther King Jr. Center
- 9:30 a.m. Depart to Atlanta University Center
- 10:00 a.m. Campus tour and orientation of Morehouse or Spelman
- 12:00 p.m. Lunch at Morehouse College
- 1:30 p.m. Campus tour and orientation of Clark Atlanta University
- 3:30 p.m. Depart to Greensboro, NC
- 7:30 p.m. Dinner
- 10:30 p.m. Hotel check-in: TBD

### Wednesday, October 24

- 8:00 a.m. Breakfast at hotel
- 9:30 a.m. Depart to Bennett College
- 10:00 a.m. Depart to North Carolina A & T University
- 10:30 a.m. Campus tour and orientation of Bennett College
- 11:00 a.m. Campus tour and orientation of North Carolina A & T University (lunch on campus)
- 2:30 p.m. Depart to Norfolk, VA
- 7:30 p.m. Dinner
- 10:00 p.m. Hotel check-in: TBD

### Thursday, October 25

- 7:00 a.m. Breakfast at hotel
- 8:30 a.m. Depart to Norfolk State University
- 9:30 a.m. Campus tour and orientation of Norfolk State University (lunch on campus)
- 12:30 p.m. Depart to Hampton, VA
- 1:30 p.m. Campus tour and orientation of Hampton University
- 3:30 p.m. Depart to Washington, DC
- 7:30 p.m. Dinner
- 10:30 p.m. Hotel check-in: TBD

### Friday, October 26

- 7:00 a.m. Breakfast at hotel
- 8:00 a.m. Depart to National African American History and Culture Museum
- 10:00 a.m. Visit National African American History and Culture Museum (pending ticket availability)
- 12:00 p.m. Depart to Howard University (lunch on the way)
- 1:00 p.m. Campus tour and orientation of Howard
- 3:30 p.m. Depart to Baltimore/Washington International Airport for evening flight home

Educational Student Tours 5014 Shenandoah Avenue Los Angeles, CA 90056 (310) 215-9522

> Bill To Roxanne Luppino Center High School 3111 Center Court Lane Antelope, CA 95843

Date	Invoice No.	P.O. Number	Terms	Project
06/20/18	1036		17.000	

ltem	Description	Quantity	Rate	Amount
HBCU Tour	Fall 2018 tour: October 22 to October 26, 2018 (30 students at triple occupancy)	30	1,782.00	53,460.00
HBCU Tour	Fall 2018 tour: October 22 to October 26, 2018 (4 chaperones at single occupancy)	4	1,782.00	7,128.00
Lunch	lunch provided each day of the tour		1,950.00	1,950.00
		-		
		Si	ubtotal	\$62,538.00
		Si	ales Tax (0.0%)	\$0.00
		То	tal	\$62,538.00

### Invoice

# AGENDA ITEM # XV-14

Center Unified School District

	AGENDA REQUEST FOR:
Dept./Site: Center High School	
Date: August 07, 2018	Action Item XX
To: CUSD Board of Trustees	Information Item
From: Jerald Ferguson Principal's Initials	# Attached Pages 1

SUBJECT: CENTER HIGH SCHOOL AVID to California State University Fresno

The AVID program is proposing a field trip to California State University, Fresno on November 17th, 2017. We will take a tour of the campus, meet with a guest panel and attend a football game.

The agenda for the day is on the attached flyer. We would like to attend this particularly because it is a day specifically set up for AVID programs and the tours will be tailored for that purpose.

The students have and continue to fundraise to cover expenses. The cost to students will be \$0 to cover the cost of their game ticket, due to fundraising. Chaperones attending currently are Danielle Stout and Samuel Klozcko. More chaperones to be determined at a later date if needed depending on the number of students.

Students allowed to attend the field trip will be limited to those enrolled in the AVID elective, however to fill space we may offer to CSF members as well as it will be on a Saturday where no classes will be missed. It will be based on a first come, first serve system. The limit for the number of students will be 53.

This is an early request, as spots are expected to fill up quickly and we will need to reserve space as soon as possible.

If there is any further information needed, please contact me at (916) 300-6239 cell or (9916) 773-9207 home.

Danielle Stout, AVID Coordinator - Center High School

**RECOMMENDATION:** The AVID program is proposing a field trip to California State University, Fresno on November 17th, 2018. We will take a tour of the campus, meet with a guest panel that will discuss career opportunities, and then to the stadium to watch the Fresno State men's football team. Danielle Stout and Samuel Klozcko will be in charge of this event.

XV-14



HIGHER EDUCATION DAY

Discovery. Diversity. Distinction.





FOOTBALL GAME TICKET HOTDOG, CHIPS & DRINK VOUCHER

2:30PM CHECK-IN | \* CAMPUS TOUR HIGHLIGHTING VARIOUS CAREER OPPORTUNITIES + GUEST PANEL





### NOVEMBER 17TH | 7:30PM INITIAL RSVP: SEPT. 28TH BULLDOG STADIUM FINAL HEADCOUNTBOGT. 26TH

FRESNO STATE

ESNO STETE

**\*TOUR & PANEL SPACE LIMITED** 

AARON JOHNSON | AARONJOHNSON@CSUFRESNO.EDU | 559-278-1688

# AGENDA ITEM # XV-15

# Center Unified School District

	AGENDA REQUEST FOR:
Dept./Site: Center High School	
Date: September, 10 2018	Action Item X
To: CUSD Board of Trustees	Information Item
From: Jerald Ferguson	# Attached Pages
Principal's Initials	

### SUBJECT: MCA Hawaii field trip.

The MCA Staff would like to take 80 MCA Seniors and juniors on a five day trip to Hawaii from March 25<sup>th</sup>-29<sup>th</sup>. A hotel required and the plan is to stay at the Outrigger Reef. Chaperones will include all MCA Staff and Student list to be attached. The trip may include visits and tours to the following: Hawaiian Military Museum, University of Hawaii at Manoa, Manoa Falls, Punchbowl WWII Cemetery, Queen Liliokalani's Palace, Dole Plantation, Pearl Harbor, North shore, Macadamian Nut Farm, Byodo Buddhist Temple, Pali Point, Hanauma Bay, Diamond Head, Honolulu Aquarium and shopping.

The students fundraise to make this trip happen, largely with Booster Club help.

Chaperones include the MCA staff. Student list can be sent when final list has been completed.

**RECOMMENDATION:** CJUSD Board of Trustees approves MCA to take 80 students on a field trip to Hawaii.

XV-15

# AGENDA ITEM # W-14

# Center Unified School District

	AGENDA REQUEST FOR:
Dept./Site: Center High School	
Date: September, 2018	Action Item X
To: CUSD Board of Trustees	Information Item
From: Jerald Ferguson	# Attached Pages 24
Principal's Initials <u>JF</u>	

SUBJECT: Approval for Single Plan for Student Achievement.

Center High School has updated and revised their Single Plan for Student Achievement (SPSA) for the 2018-2019 school year. The SPSA outlines programs, funding sources, data, and goals related to student achievement. **CONSENT AGENDA** 

**RECOMMENDATION: CJUSD Board of Trustees approves the 2018-2019 Single Plan for Student Achievement for Center High School.** 



### The Single Plan for Student Achievement

School:	Center High School
CDS Code:	34739733430378
District:	Center Joint Unified School District
Principal:	Jerald Ferguson
<b>Revision Date:</b>	5/17/18

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The Single Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students. California Education Code sections 41507, 41572, and 64001 and the federal Elementary and Seconda ry Education Act (ESEA) require each school to consolidate all school plans for programs funded through the ConApp and ESEA Program Improvement into the SPSA.

For additional information on school programs and how you may become involved locally, please contact the following person:

<b>Contact Person:</b>	Jerald Ferguson
Position:	Principal
Phone Number:	916-338-6422
Address:	3111 Center Court Lane Antelope, Ca. 95843
E-mail Address:	jferguson@centerusd.org

The District Governing Board approved this revision of the SPSA on TBD.

Tabl	e of	Cont	ents
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### **School Vision and Mission**

### **Center High School's Vision and Mission Statements**

The mission of Center High School is to guide and encourage each student to reach his/her unique potential as a productive, respectful and responsible member of a multi-ethnic community.

### **School Profile**

The Center Joint Unified School District, established in 1858, is one of the oldest districts in California. The district serves the Antelope, Roseville, Elverta, and Rio Linda communities in northern Sacramento County and Placer County. Center High School formerly served primarily the families of the McClellan Air Force Base until its closure in 2001. Student demograp hics have changed considerably as the student population has become very diverse, and the free/reduced lunch and homeless rates have risen dramatically. Enrollment had declined over a short period of time following the opening of another high school in a nearby district but enrollment has risen since the development of CTE and other programs at Center High in the last few years.

Center High School is the only fully comprehensive four-year high school in the Center Joint Unified School District and has been at the current site since 1984. The modernization of buildings serving the departments and areas of Science, Social Studies, Math, Music, Performing Arts, English, Associated Student Services, library, counseling, college and career counseling, dance, and athletics was completed in 1999. A new football/soccer stadium complex was completed in 2009, and the baseball field was modernized in 2011. Current seniors and juniors are required to complete 230 credits for graduation whereas the current sophomore and freshmen classes will be required to complete 260 credits because of the programmatic change of a block sch edule that affords more classes and opportunities to take elective courses. Other recent improvements include upgrades to MCA and geometry in construction facilities.

In addition to college preparatory offerings and AP classes, the curriculum at Center High School is enhanced by the following programs: AVID, Media Communications Academy (MCA), Sports Video Broadcasting, Project Lead the Way (PLTW) Bio-Medical Sciences and Engineering Programs, Pharmacy Technician Program, and a 911 Dispatcher/Call Center and Customer Service Program. Center High School has also partnered with American River College to offer the Educational Talent Search (ETS) and Upward Bound programs to provide college information, enrichment, tutoring, and other opportunities to assist students interested in going to a four-year college/university or to a junior/community college.

### **Comprehensive Needs Assessment Components**

#### **Data Analysis**

Please refer to the School and Student Performance Data section where an analysis is provided.

#### Surveys

This section provides a description of surveys (i.e., Student, Parent, Teacher) used during the school-year, and a summary of results from the survey(s).

As part of our WASC accreditation process, parents, students, and staff were surveyed and interviewed and the accreditation committee determined that Center High School needs to (over the six years from 2013) work on (1) technology improvements; (2) professional development and collaboration opportunities; and (3) need to incorporate more electives into the master schedule. Center High School will be visited by a WASC Committee during the 2018-19 school year and the self-study conducted by the Center High School staff during the 2017-18 school year has found that the action plan to meet our needs is as follows:

(1) Improve school culture, positive student recognition, stakeholder communication, and parent involvement;

(2) Increase and improve instruction through professional development and collaboration opportunities such as release time for conferences, school/classroom visitations, workshops, in-district training and access to training on the data reporting system and other technological classroom resources; and

(3) Improve student achievement through a multi-tiered system of supports (MTSS).

Center High School, as well as the Center Joint Unified School District, conduct a Safe School Survey to provide feedback for ensuring a safe learning environment as well as to provide guidance for the school safety plan.

Center High School and the Center Joint Unified School District conducted the California Healthy Kids Survey every school year.

### **Classroom Observations**

This section provides a description of types and frequency of classroom observations conducted during the school-year and a summary of findings.

School Site Administration conducts formal observations of new teachers for the first two years and teachers with permanent status at least every other year. Formal observations consist of a pre-observation meeting, observation of an agreed upon class, a post-observation meeting, and a summary evaluation at the end of the year. Additionally, Department Chairs conduct informal observations of teachers new to their departments 4 times in their first year and twice per year for the second and third years.

The results of such observations are used to indicate or determine what professional development should be implemented or continued.

### Analysis of Current Instructional Program

The following statements are derived from the Elementary and Secondary Education Act (ESEA) of 1965 and Essential Program Components (EPCs). In conjunction with the needs assessments, these categories may be used to discuss and develop critical findings that characterize current instructional practice for numerically significant subgroups as well as individual students who are:

- Not meeting performance goals
- Meeting performance goals
- Exceeding performance goals

Discussion of each of these statements should result in succinct and focused findings based on verifiable facts. Avoid vague or general descriptions. Each successive school plan should examine the status of these findings and note progress made. Special consideration should be given to any practices, policies, or procedures found to be noncompliant through ongoing monitoring of categorical programs.

### Standards, Assessment, and Accountability

1. Use of state and local assessments to modify instruction and improve student achievement (ESEA)

Teachers have access to and use the English Language Proficiency Assessment for California (ELPAC) results, student grade data, standardized test scores, and department benchmarks to review student performance. Based on this and other local data (student attendance, behavior) teachers and counselors make recommendations for appropriate interventions and placement. Time is given for such collaboration during department meetings and staff meetings.

2. Use of data to monitor student progress on curriculum-embedded assessments and modify instruction (EPC)

Some staff have recently been trained in the use of Illuminate to track and analyze student testing data and additional training will continue to be provided. Time is given during staff meetings to meet as departments to discuss achievement results with specific areas needed for students to move forward. Departments also meet at regular times outside of staff meetings to review concerns, data, or other pertinent information.

### **Staffing and Professional Development**

3. Status of meeting requirements for highly qualified staff (ESEA)

The Center High School administration works closely with the District Personnel department to ensure that teachers hired have the appropriate credentials to certify them as highly qualified.



- 4. Sufficiency of credentialed teachers and teacher professional development (e.g., access to instructional materials training on SBE-adopted instructional materials) (EPC)
- Center High School and the Center Joint Unified School District understand the importance of professional development and support teacher selected professional training and workshops that correlate to the district's LCAP goals, the school's WASC action plans, or other site initiatives.
- 5. Alignment of staff development to content standards, assessed student performance, and professional needs (ESEA)

Staff meetings occur every Monday, meeting 31 times. The calendar will be developed over the summer and will focus on department meetings/collaboration, WASC committees, and professional development based on need and determined by leadership team.

Instructional walk-throughs (both administrative and teacher) will continue in the 18-19 school year. These walk-throughs are designed so that teachers and administrators at Center can observe classroom instruction, identify strengths and weaknesses, and brainstorm/research strategies that, if implemented with fidelity by all, will improve instruction and student learning as well as support teachers.

6. Ongoing instructional assistance and support for teachers (e.g., use of content experts and instructional coaches) (EPC)

New teachers continue to receive support from the district through the Teacher Induction program.

District funds a full time technology coordinator at Center High School to support teachers' needs and instructional technology.

The district has funded part of a teacher's position to be a Student Study Team (SST) coordinator to set-up and attend meetings that will support teachers' instruction and interventions.

7. Teacher collaboration by grade level (kindergarten through grade eight [K–8]) and department (grades nine through twelve) (EPC)

At least one staff meeting per month is allocated to department meetings in addition to departments' regular meeting times. Department chairs meet regularly as well as with the leadership team to continue to improve internal communication and ensure that the goals of the Single Plan for Student Achievement (SPSA) and WASC Action Plan are being implemented with fidelity.

### Teaching and Learning

8. Alignment of curriculum, instruction, and materials to content and performance standards (ESEA)

Teachers are using core, State and/or district-adopted curriculum as well as developing common scope and sequence for each course aligned with Common Core State Standards.

9. Adherence to recommended instructional minutes for reading/language arts and mathematics (K-8) (EPC)

Center High School is currently operating under an 8 period, A/B alternating block to ensure adequate instructional minutes in core subjects. The additional time/classes allows for students failing to meet levels of proficiency in Math or English to receive additional support as recommended by the state.

10. Lesson pacing schedule (K-8) and master schedule flexibility for sufficient numbers of intervention courses (EPC)

Students failing to meet proficiency in English and/or math are offered placement in support classes as determined by their performance on district benchmarks, department assessments and overall achievement as indicated by grades.

11. Availability of standards-based instructional materials appropriate to all student groups (ESEA)

All textbook adoptions are aligned with the Common Core and/or California Content Standards.

12. Use of SBE-adopted and standards-aligned instructional materials, including intervention materials, and for high school students, access to standards-aligned core courses (EPC)

All students at Center High School have access to standards-aligned materials, including intervention materials.

### **Opportunity and Equal Educational Access**

13. Services provided by the regular program that enable underperforming students to meet standards (ESEA)

English Language Development courses Long-Term English Learner (LTEL) support classes **Student Study Teams** 504 and IEP Accommodations Special Education push-in support and instructional aides After school tutoring AVID (Advancement Via Individual Determination) EAOP (Early Academic Outreach Program) CTE (College/Technical Education) Project Lead the Way Partnerships with local Community Colleges **College and Career Center** CARE program Success program Get Focused, Stay Focused curriculum Educational Talent Search (ETS) **Upward Bound** MASCOT (Making All Student's College Opportunities Transpire)



At the school level 2 of 3 counselors and 1 of 3 admin speak Spanish.

Center High School continues to partner with local community colleges for dual enrollment and outreach programs.

Current programs that support under performing students and address issues of disproportionality include, but are not limited to CARE, Success, EAOP, AVID, support classes, and LTEL support.

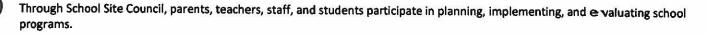
The Center High School Parent Boosters is very active in supporting teachers to secure funds that will support student achievement.

#### Parental Involvement

15. Resources available from family, school, district, and community to assist under-achieving students (ESEA)

Administration at Center High School is active in recruiting school, district, and community resources to support under-achieving students. Counselors schedule one-on-one meetings with students to assist students in developing a plan for success in addition to the availability of Student Success Teams (SST's).

16. Involvement of parents, community representatives, classroom teachers, other school personnel, and stud ents in secondary schools, in the planning, implementation, and evaluation of ConApp programs (5 California Code of Regulation \$ 3932)



### Funding

17. Services provided by categorical funds that enable underperforming students to meet standards (ESEA)

Monies are made available to staff to pursue professional development or enrichment opportunities to support students.

Center High School's EL coordinator completes annual CELDT testing of all English Learners, works closely with counseling staff to place English Learners in appropriate classes, monitors the academic performance of English Learners, evalu ates the readiness of English Learners for re-classification, and works closely with staff to provide academic supports to English Learners in content area courses.

The AVID program provides support to at-risk students, ensuring they are successful in completing course work that will make them eligible for acceptance into a 4-year university. Students receive academic support in core content areas.

Teachers serve in leadership roles to support the successful implementation of district and site initiatives aligned with the LEA and WASC plans.

#### 18. Fiscal support (EPC)

Monies are aligned with the goals outlined in the Single School Plan for Student Achievement. These monies are monitored by the School Site Council and ELAC Committee.

### **Description of Barriers and Related School Goals**

One challenge facing Center High School and the Center Joint Unified School District is ensuring that students and teachers are in class together, uninterrupted, for 180 school days. Students' poor attendance or teachers being pulled for various meetings or obligations make it difficult for teachers to educate all students on all standards or content. Admin and counselling will continue to work on addressing concerns of habitual truancy by meeting regularly and maintaining effective communication. With the support of the district, we will continue to minimize the number of days teachers are pulled off-campus for school-related trainings and professional development.

Academic interventions are focused on students having difficulty learning and/or mastering concepts. The leadership team and school site council will be focusing on finding ways to address this throughout the 18-19 school year and will develop a plan of action to implement the strategies on which they agree.

Increasingly, Center High School is finding that more students are in need of more social and emotional assistance, intervention, or counseling than we are capable of managing. With the support of the district or through the School Site Council we will continue to pursue more avenues of support for students.

We find that the current grading structures and practices do not allow us to quickly and systemically find students who are struggling, and waiting until the 5th or 6th week of school will, at times, put students too far behind to rectify. We will record specific data regarding students who are struggling and intervene with attendance, behavior, study habits, or academic deficiencies. We are also finding that D/F rates are closely connected with work production and homework completion. Department chairs and the leadership team will focus on these concerns and attempt to develop strategies or agreements to improve the grading structures and practices.



### **School and Student Performance Data**

### **CAASPP Results (All Students)**

### English Language Arts/Literacy

				Ove	all Particip	ation for A	li Students					
Grade Level	# of S	tudents En	rolled	# of	Students T	ested	# of Stu	idents with	Scores	% of Enrolled Students Tested		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Grade 11	305	291		292	281		288	278		95.4	96.6	
All Grades	305	291		292	281		288	278		95.4	96.6	

\* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

					Over	all Achie	vement	for All St	udents						
Grade Level	Mea	n Scale S	core	% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-1.6	16-17	17-18
Grade 11	2610.6	2612.8		25	26.62		39	38.85		23	21.58		13	12.95	
All Grades	N/A	N/A	N/A	25	26.62		39	38.85		23	21.58		13	12.95	

	Demonstrat	ing underst	Reading anding of lit	and the second second second second	on-fictional	texts			
	%/	bove Stand	lard	% At	or Near Sta	ndard	% Below Standard		
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Grade 11	33	37.41		55	48.56		12	14.03	
All Grades	33	37.41		55	48.56		12	14.03	

		Producing	Writing clear and pu		iting				
	% A	bove Stand	lard	% At	or Near Sta	ndard	% Below Standard		
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Grade 11	31	29.09		52	49.82		17	21.09	
All Grades	31	29.09		52	49.82		17	21.09	

	Der	monstrating	Listenin effective co	the second s	on skills				66.75
Grade Level	% /	bove Stand	lard	% At	or Near Sta	ndard	% Below Standard		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Grade 11	23	29.14		65	58.99		13	11.87	
All Grades	23	29.14		65	58.99		13	11.87	

	Invest		Research/In lyzing, and j		nformation					
	% A	bove Stand	lard	% At	or Near Sta	ndard	% Below Standard			
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	
Grade 11	36	39.21		51	47.12		13	13.67		
All Grades	36	39.21		51	47.12		13	13.67		

The Single Plan for Student Achievement

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### Conclusions based on this data:

- . Students have been, on average, improving in many areas. One area that Center High School needs to focus on is Writing: producing clear and purposeful writing.
- 2. More than 65% of students were at or exceeding standards on the overall scores.

### **School and Student Performance Data**

### **CAASPP Results (All Students)**

### Mathematics

业许语型	6-6-6			Over	rall Particip	ation for A	ll Students						
1400	# of Students Enrolled			# of :	Students To	ested	# of Stu	udents with	Scores	% of Enrolled Students Tested			
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	
Grade 11	304	291		289	268		283	258		95.7	92.1		
All Grades	304	291		289	268		283	258		95.7	92.1		

\* The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

					Over	all Achie	vement	for All St	udents						
Grade Level	Mean Scale Score			% Standard Exceeded			% Standard Met			% Standard Nearly Met			% Standard Not Met		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Grade 11	2608.1	2592.7		19	16.28		25	26.36		25	23.64		30	33.72	
All Grades	N/A	N/A	N/A	19	16.28		25	26.36		25	23.64		30	33.72	

	Appl		ncepts & Pro matical con		rocedures			法准备	
11月1日日本市1月1日日本市	% /	% At	or Near Sta	ndard	% Below Standard				
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Grade 11	32	28.68		32	30.62		36	40.70	
All Grades	32	28.68		32	30.62		36	40.70	

Using	Pi appropriate tools		ing & Mode gies to solve			natical prob	lems		
	% A	% At	or Near Sta	ndard	% Below Standard				
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
Grade 11	22	19.38		50	51.55		28	29.07	
All Grades	22	19.38		50	51.55		28	29.07	

Communicating Reasoning Demonstrating ability to support mathematical conclusions												
all the With Market Market	%/	% At	or Near Sta	ndard	% Below Standard							
Grade Level	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18			
Grade 11	20	19.38		58	51.94		22	28.68	6.628			
All Grades	20	19.38		58	51.94		22	28.68				

### Conclusions based on this data:

1. A large number of students are continuing to perform below standard, especially in the areas of problem solving & modeling and communicating reasoning.

2. Over the past three years, the number of students tested below standard has been increasing.



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### School and Student Performance Data

	Percent of Students by Proficiency Level on CELDT Annual Assessment														
Grade	Advanced			Early Advanced			Intermediate			Early Intermediate			Beginning		
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
9	6			28	29		39	59		11			17	12	
10	7	5		21	55		50	14		14	14		7	14	
11				46	44		31	38					23	19	
12		15		27	54		27	8		27	8		18	15	
Total	4	4	5	30	46		38	29		13	6		16	15	

### **CELDT (Annual Assessment) Results**

### Conclusions based on this data:

1. Majority of EL/LTEL students (85%) are functioning at the Early Advanced or Intermediate levels.

2. EL students represent 6% of the overall school population.

## **School and Student Performance Data**

Grade			Percent	of Stude	nts by Pro	oficiency	Level on	CELDT All	Assessm	ents (Init	ial and A	nnual Co	mbined)	20052	
	Advanced		Early Advanced		Intermediate		Early Intermediate		Beginning						
	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18	15-16	16-17	17-18
9	7	4		19	29		41	50		11	7		22	11	
10	5	4		23	50		41	18		14	14		18	14	
11		4		50	35		28	30		6	4		17	26	
12	6	17		25	50		19	6		25	6		25	22	
Total	5	6		28	40	0.000	34	28		13	8		20	18	

#### **CELDT (All Assessment) Results**

#### Conclusions based on this data:

- 1. A majority of students (68%0 are functioning at the Intermediate or Early Advanced levels except for seniors during the 15-16 school year who were functioning at lower levels.
- 2. EL students represent 6% of the overall school population.



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#### **Planned Improvements in Student Performance**

#### School Goal #1

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet student performance targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

SUBJECT: Goal #1: Academic Achievement	清晰的影响。	
LEA/LCAP GOAL:	1.26亿款19683	

**LCAP Goals Alignment:** 

Goal 1. Center JUSD students will be challenged and supported to achieve academic success in a clean, safe environment through Multi-Tiered Systems of Support (MTSS). Goal 2. Through Multi-Tiered Systems of Support (MTSS) Center JUSD students will be college and career ready.

Goal 3. Center JUSD students and families will be engaged and informed throughout the educational process by way of the Multi-Tiered Systems of Support (MTSS).

#### SCHOOL GOAL #1:

Goal #1: Improve student achievement at Center High School through a Multi-Tiered System of Support.

Data Used to Form this Goal:

See Chapter 2 of WASC Self-Study

Findings from the Analysis of this Data:

Center High School needs to incorporate more interventions in core academic areas to improve mathematics scores, improve writing skills, and increase the number of graduates who meet a - g requirements.

How the School will Evaluate the Progress of this Goal:

Classroom walk throughs and observations, student achievement data, teacher surveys, student grades, successful demonstration of expected student outcomes driven by common core. The EL coordinator and other appropriate staff members will conduct data chats throughout the year with individual EL students to monitor their academic progress and identify appropriate interventions.

Regular meetings with department chairs and leadership team to review site initiatives, WASC Action Plans, and other directives decided by appropriate committees and/or groups.



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Actions to be Taken	Timeline	Person(s)		Proposed Exp	enditure(s)		
to Reach This Goal	化学校的 化化学	Responsible	Description	Туре	Funding Source	Amount	
1.1 Implement MTSS Tier 1 Site administration with PLC teams will work together to define and implement Tier 1 curriculum interventions with fidelity.	August through December 2018 Continuous	Admin team and whole staff Admin team and leadership team	Professional Development Professional Learning Communities				
1.2 Increase participation and completion of a-g courses Counselors will provide individualized support to ensure students are meeting graduation requirements Counselors and College and Career Coordinator will ensure students are successfully transitioning into post- secondary education and career options through college/career exploration, college enrollment assistance, and financial aid and scholarship application assistance. Counselors, College and Career Coordinator, and classroom teachers will increase post-secondary education and career opportunity awareness for underclassmen. Counselors will visit the middle school each Spring to share information regarding a-g course offerings and other information.	October 2018 through April 2019 Continuous TBD Continuous Spring semester 2019 Spring semester 2019 February 2019	Counselors Admin team and whole staff Counselors and College and Career Coordinator Counselors and College and Career Coordinator Whole staff Principal/Admin team, counselors, college and career coordinator, and department chairs Counselors	One-on-one meetings with counselors College and career focused field trips College application workshops and parent meetings Financial aid assistance Elective Fair College and Career Fair Visit to middle school for course selection and information				

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#### **Planned Improvements in Student Performance**

#### School Goal #2

The School Site Council has analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for students failing to meet student performance targets. As a result, it has adopted the following school goals, related actions, and expenditures to raise the academic performance of students not yet meeting state standards:

SUBJECT: Goal #2: School Climate and Culture LEA/LCAP GOAL: Goal 1. Center JUSD students will be challenged and supported to achieve academic success in a clean, safe environment through Multi-Tiered Systems of Support (MTSS). Goal 3. Center JUSD students and families will be engaged and informed throughout the educational process by way of the Multi-Tiered Systems of Support (MTSS). SCHOOL GOAL #2: Goal #2: Center High School will improve school culture by increasing positive student recognition, stakeholder communication, and student and parent/guardian involvement. Data Used to Form this Goal: See Chapter 2 of WASC Self-Study. Findings from the Analysis of this Data: Lack of student academic recognition. Lack of positive student behavior recognition. Need to increase stakeholder (students, parents, staff, and community) communication and involvement in decision-making processes. Need for increased student leadership relating to positive school culture. How the School will Evaluate the Progress of this Goal: Athletics and activities are discussed at weekly meetings with the admin team, athletic director, and activities director. Discussions at regular leadership team meetings and at SWIFT-FIA team meetings 3 times per year to discuss items pertaining to school climate and culture. Various surveys to get parent feedback.



Actions to be Taken	Timeline	Person(s)	影響國家的	Proposed Ex	penditure(s)	
to Reach This Goal	nmeune	Responsible	Description	Туре	Funding Source	Amount
2.1 Extra-curricular activities	Continuous	Admin team				
Stipends for class advisors and other activities.	Continuous	Principal, athletic admin, and athletic				
Coaching stipends.	Continuous	director Principal, athletic				
Athletic transportation.	Prior to Fall,	admin, and athletic director				
Sport-specific budgets.	Winter, and Spring sports seasons	Principal, athletic	1			
Seasonal coaches meetings.	Continuous	admin, and athletic director				
Pre- and post-season evaluations.		Principal, athletic admin, and athletic director				
		Principal, athletic admin, and athletic director				
2.2 Positive school climate and culture	Continuous	Principal and Leadership Team				
Monthly Leadership Team meetings.	August 2018 August through	Principal and Leadership Team				
Seek student representation on the Leadership Team.	October 2018	Principal and				
Adopt/implement the Renaissance Program for student and staff	July 2018 August through	Leadership Team Principal and				
recognition.	October 2018	Leadership Team				
Establish Renaissance Chair position.		Principal and Leadership Team				
Establish Best Buddies program						

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to Reach This Goal 3 Parent communication and wolvement	Timeline Weekly from	Responsible	Description	A STATE OF THE REAL PROPERTY AND A STATE OF	ALL AT A REAL PROPERTY AND A REAL PROPERTY AND A REAL PROPERTY.	
	Weekly from		Description	Туре	Funding Source	Amount
volvement		Admin team				
	August 2018 to May					
	2019	Admin team and				
evelop weekly communications	e Alexandro de Carlos en 122	various staff				
ith stakeholders via email, phone	Weekly from					
all, or other means.	August 2018 to May	Principal and				
	2019	department chairs				
egularly update webpage and social						
iedia.	Continuous	Principal and				
		Leadership Team				
Ionthly Department Chair meetings.	Continuous	5- -				
		Principal and School				
Ionthly Leadership Team meetings.	Monthly from	Site Council				
	August 2018 to May	members				
Ionthly School Site Council	2019					
eetings.		Assistant principal				
	Monthly from	and Booster Club				
Ionthly Booster Club meetings.	August 2018 to May	members				
	2019					
ontinue and expand the use of CTV		Admin team, adv.				
nd marquee.	Continuous	broadcasting				
		teacher, and site				
plore student liaison position.	Fall semester 2018	tech				
		Admin and				
		Leadership Team				



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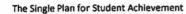
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#### Total Allocations and Expenditures by Funding Source

1. 在大学的记者上的"没有学生"	Total Allocations by Funding Source	
Funding Source	Allocation	Balance (Allocations-Expenditures)
		12. Automotive and the Planet states of the
过度。14月1日,1月1日,1月1日,1月1日,1月1日,1月1日,1月1日	Total Expenditures by Funding Source	1.33-4444、1944年末来来的新闻的公司。1.3444、19



#### Total Expenditures by Object Type

Object Type	Total Expenditures



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#### Total Expenditures by Object Type and Funding Source

Object Type	Funding Source	Total Expenditures

The Single Plan fo	r Student	Achievement
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## **Total Expenditures by Goal**

Goal Number	Total Expenditures
Goal 1	

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#### School Site Council Membership

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

Name of Members	Principal	Classroom Teacher	Other School Staff	Parent or Community Member	Secondary Students
Jerald Ferguson	x				
Amy Chaney		x			
Curtis Hunter		x			
Sam Klasko		x			
Danielle Stout		x			
Roxanne Luppino			X		
Traci Perrault				X	
Rodney Dorsey				x	
Danie Gordon				x	
Susie Lacy				X	
Gia-Huy Gonzales					х
Leola McCoy					X
Numbers of members of each category:	1	4	1	4	2

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

#### **Recommendations and Assurances**

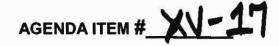
The school site council (SSC) recommends this school plan and Proposed Expenditure(s)s to the district governing board for approval and assures the board of the following:

- 1. The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.
- 2. The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the Single Plan for Student Achievement (SPSA) requiring board approval.
- 3. The SSC sought and considered all recommendations from the following groups or committees before adopting this plan (Check those that apply):

State Compensatory Education Advisory Committee		
	Signature	
English Learner Advisory Committee		
	Signature	
Special Education Advisory Committee	uto della di	
	Signature	
Gifted and Talented Education Program Advisory Committee		
	Signature	
District/School Liaison Team for schools in Program Improvement		<del>`</del>
	Signature	
Compensatory Education Advisory Committee	· · · · · · · · · · · · · · · · · · ·	
	Signature	62
Departmental Advisory Committee (secondary)		
	Signature	
Other committees established by the school or district (list):	Signature	
	Signature	

- 4. The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.
- 5. This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
- 6. This SPSA was adopted by the SSC at a public meeting on .

Attested: Jerald Ferguson **Typed Name of School Principal** ncinal Typed Name of SSC Chaire Signature of SSC Chairperso



Center Joint Unified School District

Dept./Site: Superintendent

To: Board of Trustees

Date: September 19, 2018

AGENDA REQUEST FOR:

Action Item X

Information Item \_\_\_\_\_

# Attached Pages \_\_\_\_\_

From: Scott A. Loehr, Superintendent Principal/Administrator Initials:

## SUBJECT: MOU Agreement #7809300-19/22-145M with Sacramento County Department of Child, Family and Adult Services

North Country Elementary is partnering with the Department of Child, Family and Adult Services for the Retired and Senior Volunteer Program.

**RECOMMENDATION:** The CJUSD Board of Trustees approve the MOU Agreement #7809300-19/22-145M with Sacramento County Department of Child, Family and Adult Services.

AGENDA ITEM: XV-17

CJi D 1 ALC: NO 1.20

#### AGREEMENT

THIS AGREEMENT made and entered into as of this 1<sup>st</sup> day of September, 2018, by and between the COUNTY OF SACRAMENTO, a political subdivision of the State of California, hereinafter referred to as "COUNTY" through the COUNTY agent known as the SACRAMENTO COUNTY DEPARTMENT OF CHILD, FAMILY AND ADULT SERVICES, hereinafter referred to as "COUNTY", and CENTER JOINT UNIFIED SCHOOL DISTRICT, a Political Subdivision of the State of C alifornia, hereinafter referred to as "HOST AGENCY".

#### **RECITALS**

WHEREAS, COUNTY is the recipient of a grant from the CORPORATION FOR NATIONAL AND COMMUNITY SERVICE enabling it to direct a Retired and Senior Volunteer Program (RSVP) in the Sacramento area; and

WHEREAS, the Sacramento County Board of Supervisors authorized the Department of Child, Family and Adult Services to enter into the Agreement with CONTRACTOR in Resolution Number 2018-0392 approved on June 19, 2018 and authorized the use of additional amendment authority, as authorized in Sacramento County Code section 2.61.440; and

WHEREAS, the Retired and Senior Volunteer Program provides meaningful community service opportunities to retired and senior members of the community; and

WHEREAS, the HOST AGENCY, desires to utilize the services of the Retired and Senior Volunteer Program; and

WHEREAS, pursuant to the resolution cited as providing authority to execute this agreement, the Department of Child, Family and Adult Services has amendment authority for non-monetary charges, monetary decreases, to terminate and to assign this agreement and for monetary increased by no more than 10% of the total amount of this agreement or \$25,000, whichever is less; and

NOW, THEREFORE, in consideration of the mutual promises hereinafter set forth, COUNTY and HOST AGENCY agrees as follows:

#### I. <u>TERM</u>

This Agreement shall be effective and commence as of the day first written above and shall end on August 31st, 2021.

#### II. PROGRAM DESCRIPTION

- A. RSVP volunteer work in a variety of community settings such as schools, senior centers, libraries, hospitals, law enforcement agencies, food distribution centers, etc.
- B. The mission of RSVP is to help potential volunteers discover the volunteer opportunity that best fits their experiences, interests, and restrictions and keeps them active and healthy.
- C. RSVP strives to help public and nonprofit agencies find the volunteer help they need to accomplish their mission and the basic human need they are addressing.

#### HI. COUNTY RESPONSIBILITIES

- A. COUNTY will strive to provide RSVP volunteers for the HOST AGENCY, but is under no obligation to provide any volunteers.
- B. COUNTY will provide for the volunteers, supplemental volunteer insurance coverage through Corporate Insurance Management (CIMA), as long as available to the Retired and Senior Volunteer Program, and shall include coverage for accident, personal liability, and when appropriate, automobile liability in excess of coverage provided by other insurance the volunteer may have. If insurance through CIMA becomes unavailable to the Retired and Senior Volunteer Program, the COUNTY shall provide written notice of such to the HOST AGENCY prior to the effective date of any insurance termination. Protection is provided for the volunteers against any claims resulting from injuries suffered by the volunteer in the course of any activities undertake pursuant to this Agreement, in excess of any benefits or services for medical care or treatment available to the volunteer from other sources.

- C. COUNTY will provide a pre-service orientation regarding the RSVP program to new volunteers.
- D. COUNTY is not responsible for any costs incurred by HOST AGENCY in connection with this Ag reement, such as the cost of supplies or meals provided to volunteers.

#### IV. HOST AGENCY RESPONSIBILITIES

- A. HOST AGENCY will provide the RSVP volunteer with on-the job supervision and support services by designating a contract staff member who shall be responsible for training and orientation of volunteers to the specific assignments needed by the HOST AGENCY.
- B. If a volunteer is receiving help from COUNTY with transpiration costs, HOST AGENCY will sign the by-monthly RSVP time sheet when submitted by volunteers to verify hours of volunteers services. For volunteers who do not receive transportation reimbursement, COUNTY will periodically provide Volunteer Service's Reports to HOST AGENCY that list the active volunteers and their hours served. These Volunteer Service Reports are to be signed and returned by HOST AGENCY.
- C. HOST AGENCY shall take reasonable steps, within HOST AGENCY's control, to provide a safe environment in which the volunteer is to perform his or her services.
- D. For the purpose of evaluation, the HOST AGENCY and COUNTY will confer occasionally to assess the progress and needs of the program. COUNTY staff may schedule a visit with HOST AGENCY at time that is convenient with HOST AGENCY.
- E. In the event of volunteers' accident, HOST AGENCY will provide COUNTY with a report as soon as practical.
- F. HOST AGENCY will not request nor assign RSVP volunteers to conduct or engage in religious or political activities.
- G. HOST AGENCY will not assign volunteers to any assignment with would displace employed workers.
- H. HOST AGENCY will provide written job descriptions to the volunteers prior to service with the HOST AGENCY.

#### V. NOTICE

Any notice, demand, request, consent, or approval that either party hereto may or is required to give the other pursuant to this Agreement shall be in writing and either personally delivered or sent by mail, addressed as follows:

TO COUNTY	TO HOST AGENCY
DIRECTOR	SUPERINTENDENT
Department of Child, Family and Adult Services	Center Joint Unified School District
P.O. Box 269057	8408 Watt Avenue
Sacramento, CA 95826	Antelope, CA 95843

Either party may change the address to which subsequent notice and/or other communications can be sent by giving written notice designating a change of address to the other party, which shall be effective upon receipt.

#### VI. STATUS OF HOST AGENCY

- A. It is understood and agreed that no relationship of employer-employee exists between COUNTY and HOST AGENCY. It is further understood and agreed that neither HOST AGENCY nor HOST AGENCY's assigned personnel shall have any entitlement as a COUNTY employee, right to act on behalf of COUNTY in any capacity whatsoever as agent, not to bind COUNTY to any obligations whatsoever.
- B. HOST AGENCY acknowledges and agrees that the Retired and Senior Volunteer Program volunteers provided under this Agreement are volunteers and are not employees of the COUNTY.

#### VII. NONDISCRIMINATION IN EMPLOYEMENT, SERVICE, BENEFITS AND FACILITIES

- A. HOST AGENCY agrees and assures COUNTY that HOST AGENCY and any subcontractors s hall comply with all applicable federal, state and local anti-discrimination laws, regulations, and ordinances and to not unlawfully discriminate, harass, or allow harassment against any employees, applicant for employment, employee or agent of COUNTY, or recipient of services contemplated to be provided of provided under this Agreement, because of race, ancestry, marital status, color, religious creed, political belief, national origin, ethnic group identification, sex, sexual orientation, age (over 40), medical condition (including HIV and AIDS) or physical or mental disability. HOST AGENCY shall ensure that the evaluation and treatment of its employees and applicants for employment, the treatment of COUNTY employees and agents, and recipients of services are free from such discrimination and harassment.
- B. HOST AGENCY represents that it is in compliance with and agrees that it will continue to comply with the American with Disabilities Act of 1990 (42 U.S.C. § 12101 et seq.), the Fair Employment and Housing Act (Government Code § 12900 et seq.), and regulations and guidelines issued pursuant thereto.
- C. HOST AGENCY agrees to compile data, maintain records, post required notices and submit reports to permit effective enforcement of all applicable anti-discrimination laws and this provision.
- D. HOST AGENCY shall include this nondiscrimination provision in all subcontracts related to this Agreement.

#### VIII. INDEMNIFICAION

HOST AGENCY shall indemnify, defend, and hold harmless COUNTY, its Board of Supervisors, officers, directors, agents, employees, and volunteers from and against any and all claims, demands, actions, losses, liabilities, damages and costs, including payment of reasonable attorney's fees, arising out of or resulting from the performance of this Agreement, caused in whole or in part by any negligent or intentional act of omission of HOST AGENCY, its officers, directors, agents, employees, volunteers, subcontractors or anyone directly or indirectly acting on behalf of HOST AGENCY, including RSVP volunteers referred to HOST AGENCY.

COUNTY shall indemnify, defend, and hold harmless HOST AGENCY, its offices, directors, agents, employees, volunteers and subcontractors from and against all demands, claims, actions, liabilities, losses, damages and costs, including payment of reasonable attorney's fees, arising out of or resulting from the performance of this Agreement, caused by in whole or in part by neglect or intentional acts of omissions of COUNTY's Board of Supervisors, officers, directors, agents, or employees, including RSVP volunteers prior to referral to HOST AGENCY.

It is the intention of COUNTY and the HOST AGENCY that the provisions of this paragraph be interpreted to impose on each party responsibility to the other for the act and omissions of their respective officers, directors, agents, employees, volunteers, COUNTY's Board of Supervisors, and the HOST AGENCY's subcontractors. It is also the intention of the COUNTY and HOST AGENCY that, where comparative fault is determined to have been contributory, principles of comparative fault will be followed and each party shall bear the proportionate cost of any damage attributable to the fault of that party, its officers, directors, agents, employees, volunteers, COUNTY's Board of Supervisors and the HOST AGENCY's subcontractors.

#### IX. INSURANCE OR SELF-INSURANCE

Each party, at its sole cost and expense, shall carry insurance or self-insurance its activities in connection with this Agreement, and obtain and keep in force insurance or equivalent programs of self-insurance, for general liability, and business automobile liability adequate to cover its potential liabilities hereunder. Each party agrees to provide the other thirty (30) days advance written notice of any cancellation, termination, or lapse of any of the insurance or self-insurance coverages.

#### X. CONTRIBUTIONS

HOST AGENCY may contribute to assist COUNTY in support of an annual Retired and Senior Volunteer Program recognition activity. All contributions from HOST AGENCY are voluntary and are not a prerequisite for placement of RSVP volunteers. Should HOST AGENCY wish to contribute, a contribution of \$25.00 per volunteer per year is suggested.

#### XI. AMENDMENT AND WAIVER

No waiver or amendment to this Agreement shall be valid unless made in writing and signed by both parties.

#### XII. <u>TERMINATION</u>

This Agreement may be terminated without cause by either party giving two weeks written notice to the other. This Agreement is executed as of the day and year first written above.

#### XIII. PRIOR AGREEMENTS

This Agreement constitutes the entire contract between COUNTY and CONTRACTOR regarding the subject matter of this Agreement. Any prior agreements, whether oral or written, between COUNTY and CONTRACTOR regarding the subject matter of this Agreement are hereby terminated effective immediately upon full execution of this Agreement.

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be duly executed as of the day and year first written above.

## COUNTY OF SACRAMENTO, a political subdivision of the CENTER JOINT UNIFIED SCHOOL DIS TRICT State of California

Ву	ВуВу
Michelle Callejas, Director,	Scott A. Loehr, Superintendent
Department of Child, Family and Adult Services	
Date:	Date:
Ву	"HOST AGENCY"
Mary Parker, Program Coordinator	
Retired and Senior Volunteer Program	
Date:	

By: AUSEBUCh Date: 8/8/18

AGENDA ITEM # XV-18

Center Joint Unified School District

Dept./Site: Curriculum and Instruction

To: **Board of Trustees** 

Date: August 15, 2018

From: Mike Jordan

AGENDA R	EQUEST FOR:
Action Item	XX

Action Item Information Item

# Attached Pages 9

Principal/Administrator Initials: Mo

## SUBJECT:

Maxim Healthcare Services provides additional health care services for students on an as needed basis. Attached is the contract with Maxim HealthCare for such services.

CONSENT AGENDA

**RECOMMENDATION:** Please approve the contract with Maxim.



3243 Center Court Lane Antelope, CA 95843 ATTN: Mike Jordan

7227 Lee DeForest Drive Columbia, MD 21046 ATTN: Contracts Department

COPY TO:

Maxim Healthcare Services: 1050 Fulton Ave #235 Sacramento, CA 95825 ATTN: Chris Taggart

- Section 6.6 Headings. The headings of sections and subsections of this Agreement are for reference only and will not affect in any way the meaning or interpretation of this Agreement.
- Section 6.7 Entire Contract; Counterparts. This Agreement constitutes the entire contract between EDUCATIONAL INSTITUTION and MAXIM regarding the services to be provided hereunder. Any agreements, promises, negotiations, or representations not expressly set forth in this Agreement are of no force or effect. This Agreement may be executed simultaneously in one or more counterparts, each of which shall be deemed an original but all of which together shall constitute one and the same instrument. Facsimile and electronic signatures shall also constitute original signatures for the purpose of this Agreement. No amendments to this Agreement will be effective unless made in writing and signed by duly authorized representatives of both parties except as provided in Section 6.9.
- Section 6.8 Availability of Personnel. The parties agree that MAXIM'S duty to supply Personnel on request of EDUCATIONAL INSTITUTION is subject to the availability of qualified MAXIM Personnel. The failure of MAXIM to provide Personnel or the failure of EDUCATIONAL INSTITUTION to request Personnel shall result in no penalty to EDUCATIONAL INSTITUTION or any party claiming by or through it and shall not constitute a breach of this Agreement. In instances where MAXIM is providing indiviual care for a student(s), MAXIM will make commercially reasonable efforts to ensure that student(s) care remain consistant.
- Section 6.9 Compliance with Laws. MAXIM agrees that all services provided pursuant to this Agreement shall be performed in compliance with all applicable federal, state, and/or local rules and regulations. In the event that applicable federal, state or local laws and regulations or applicable accrediting body standards are modified, MAXIM reserves the right to notify EDUCATIONAL INSTITUTION in writing of any modifications to the Agreement in order to remain in compliance with such law, rule or regulation.
- Section 6.10 Severability. In the event that one or more provision(s) of this Agreement is deemed invalid, unlawful and/or unenforceable, then only that provision will be omitted, and will not affect the validity or enforceability of any other provision; the remaining provisions will be deemed to continue in full force and effect.
- Section 6.11 Governing Law, Jurisdiction. This Agreement will be governed by and construed in accordance with the laws of the State of Maryland, without regard to its principles of conflict of laws. Any dispute or claim from this Agreement shall be resolved exclusively in the federal and state courts of the State of Maryland and the parties hereby irrevocably submit to the personal jurisdiction of said courts and waive all defenses thereto.
- Section 6.12 Limitation on Liability. Neither MAXIM nor EDUCATIONAL INSTITUTION will be responsible for special, indirect, incidental, consequential, or other similar damages, including but not limited to lost profits, that the other party may incur or

- Section 5.3 Late Payment. Payments not received within thirty (30) days from the applicable invoice date will accumulate interest, until paid, at the rate of one and one-half percent (1.5%) per month on the unpaid balance, equating to an annual percentage rate of eighteen percent (18%), or the maximum rate permitted by applicable law, whichever is less.
- Section 5.4 Rate Change. MAXIM will provide EDUCATIONAL INSTITUTION at least thirty (30) days advance written notice of any change in rates.
- Section 5.5 Annual Rate Increases. EDUCATIONAL INSTITUTION agrees to and accepts annual rate increases at the percentage listed on Attachment A of this Agreement.

#### **ARTICLE 6. GENERAL TERMS**

- Section 6.1 Independent Contractors. MAXIM and EDUCATIONAL INSTITUTION are independent legal entities. Nothing in this Agreement shall be construed to create the relationship of employer and employee, or principal and agent, or any relationship other than that of independent parties contracting with each other solely for the purpose of carrying out the terms of this Agreement. Neither MAXIM nor EDUCATIONAL INSTITUTION nor any of their respective agents or employees shall control or have any right to control the activities of the other party in carrying out the terms of this Agreement.
- Section 6.2 Assignment. Neither party may assign this Agreement without the prior written consent of the other party, and such consent will not be unreasonably withheld. No such consent will be required for assignment to an entity owned by or under common control with assignor or in connection with any acquisition of all of the assets or capital stock of a party; provided however, the assigning party will provide notice of such transaction to the other party and remain fully responsible for compliance with all of the terms of this Agreement.
- Section 6.3 Indemnification. MAXIM agrees to indemnify and hold harmless EDUCATIONAL INSTITUTION, and its directors, officers, and agents from and against any and all claims, actions, or liabilities which may be asserted against them by third parties in connection with the sole negligent performance of MAXIM, its directors, officers, employees or agents under this Agreement only. EDUCATIONAL INSTITUTION agrees to indemnify and hold harmless MAXIM, its directors, officers, shareholders, employees and agents from and against any and all claims, actions, or liabilities which may be asserted against them by third parties in connection with the negligent performance of EDUCATIONAL INSTITUTION, its directors, officers, employees, contractors or agents under this Agreement.
- Section 6.4 Attorneys' Fees. In the event either party is required to obtain legal assistance (including in-house counsel) to enforce its rights under this Agreement, or to collect any monies due to such party for services provided, the prevailing party shall be entitled to receive from the other party, in addition to all other sums due, reasonable attorney's fees, court costs and expenses, if any, incurred enforcing its rights and/or collecting its monies.
- Section 6.5 Notices. Any notice or demand required under this Agreement will be in writing; will be personally served or sent by certified mail, return receipt requested, postage prepaid, or by a recognized overnight carrier which provides proof of receipt; and will be sent to the addresses below. Either party may change the address to which notices are sent by sending written notice of such change of address to the other party.

Center Joint Unified School District Maxim Healthcare Services, Inc.

such dismissal. EDUCATIONAL INSTITUTION shall be obligated to compensate MAXIM for all Personnel hours worked prior to dismissal.

- Section 3.9 Assignment Confirmation. MAXIM may cancel the remaining term of an assignment with notification to EDUCATIONAL INSTITUTION. MAXIM will use its best efforts to provide a qualified replacement for such cancelled Personnel within fourteen (14) days from the date of notification.
- Section 3.10 Assignment Cancellation for Convenience. EDUCATIONAL INSTITUTION agrees to utilize Personnel for the specified period of time, agreed upon by both parties. Should EDUCATIONAL INSTITUTION staffing needs change and EDUCATIONAL INSTITUTION wishes to cancel Personnel already being utilized, EDUCATIONAL INSTITUTION must give MAXIM thirty (30) days' notice before cancellation date. EDUCATIONAL INSTITUTION will compensate MAXIM 50% of the uncompleted portion of the original assignment period.
- Section 3.11 Insurance. EDUCATIONAL INSTITUTION will maintain at its sole expense valid policies of general and professional liability insurance with minimum limits of \$1,000,000 per occurrence and \$3,000,000 annual aggregate covering the acts or omissions of its employees, contractors and agents which may give rise to liability in connection with the Services under this Agreement. EDUCATIONAL INSTITUTION will give MAXIM prompt written notice of any material change in EDUCATIONAL INSTITUTION coverage.
- Section 3.12 Incident Reports. EDUCATIONAL INSTITUTION shall report to MAXIM any unexpected incident known to involve any Personnel (such as Personnel errors, unanticipated deaths or other unanticipated student-related events or injuries known to be attributable to Personnel, and any safety hazards known to be related to the services provided by Personnel) if the incident may have an adverse impact on the EDUCATIONAL INSTITUTION and/or MAXIM in order to comply with MAXIM'S incident tracking program. Complaints and grievances regarding MAXIM Personnel may be reported to the local MAXIM representative at any time.

#### **ARTICLE 4. MUTUAL RESPONSIBILITIES**

Section 4.1 Non-discrimination. Neither MAXIM nor EDUCATIONAL INSTITUTION will discriminate on the basis of age, race, color, national origin, religion, sex, disability, being a qualified disabled veteran, being a qualified veteran of the Vietnam era, or any other category protected by law.

#### ARTICLE 5. COMPENSATION

Section 5.1 Invoicing. MAXIM will supply Personnel under this Agreement at the rates listed in the Attachment(s). MAXIM will submit invoices to EDUCATIONAL INSTITUTION every week for Personnel provided to EDUCATIONAL INSTITUTION during the preceding week. Invoices shall be submitted to the following address:

> Center Joint Unified School District 3243 Center Court Lane Antelope, CA 95843 ATTN: Mike Jordan

Section 5.2 Payment. All amounts due to MAXIM are due and payable within thirty (30) days from date of invoice. EDUCATIONAL INSTITUTION will send all payments to the address set forth on the invoice. order to assure prompt arrival of assigned Personnel. All information regarding reporting time and assignment will be provided by EDUCATIONAL INSTITUTION at the time of the initial call.

- Section 3.3 Short-Notice Requests. MAXIM will bill EDUCATIONAL INSTITUTION for the entire shift if an order for staff is made less than two (2) hour(s) prior to the start of the shift, as long as the Personnel report for work within a reasonable prompt period of time under existing conditions after receiving notice of the assignment.
- Section 3.4 Staff Order Cancellation. If FACILITY changes or cancels an order less than two (2) hours prior to the start of a shift, MAXIM will bill FACILITY for two (2) hours at the established fee for each scheduled Personnel. MAXIM will be responsible for contacting MAXIM Personnel prior to reporting time.
- Section 3.5 Responsibility for Student Care. EDUCATIONAL INSTITUTION retains full authority and responsibility for professional and medical management of care for each of its students, for developing and providing Individualized Healthcare Plans (IHP's) for its students, and for ensuring that services provided be MAXIM Personnel under this agreement are furnished in a safe and effective manner and in accordance with applicable standards.
- Placement Fee. For a period of twelve (12) months following that date on which Section 3.6 MAXIM Personnel last worked a shift at EDUCATIONAL INSTITUTION, EDUCATIONAL INSTITUTION agrees that it will take no steps to recruit, hire or employ as its own employees or as a contractor those Personnel provided by MAXIM during the term of this Agreement. EDUCATIONAL INSTITUTION understands and agrees that MAXIM is not an employment agency and that Personnel are assigned to the EDUCATIONAL INSTITUTION to render temporary service(s) and are not assigned to become employed by the EDUCATIONAL INSTITUTION. The EDUCATIONAL INSTITUTION further acknowledges and agrees that there is a substantial investment in business related costs incurred by MAXIM in recruiting, training and employing Personnel. to include advertisement, recruitment, interviewing, evaluation, reference checks, training, and supervising Personnel. In the event that EDUCATIONAL INSTITUTION, or any affiliate, subsidiary, department, or division of EDUCATIONAL INSTITUTION hires, employs or solicits MAXIM Personnel, EDUCATIONAL INSTITUTION will be in breach of this Agreement. EDUCATIONAL INSTITUTION agrees to give MAXIM either (a) one hundred and eighty (180) days prior written notice of its intent to hire, or employ, continuing to staff Personnel through MAXIM for a minimum of thirty-six (36) hours per week through the one hundred and eighty (180) days notice period; OR (b) to pay MAXIM a placement fee equal to the greater of: five thousand dollars (\$5,000) or the sum of thirty percent (30%) of such Personnel's annualized salary (calculated as Weekday Hourly Bill Rate x 2080 Hours x 30%).
- Section 3.7 Per Diem or Short Term Staff Non-Performance. If EDUCATIONAL INSTITUTION concludes, in its sole discretion, that any Personnel provided by MAXIM have engaged in misconduct, or have been negligent, EDUCATIONAL INSTITUTION may require the Personnel to leave the premises and will notify MAXIM immediately in writing, providing in reasonable detail the reason(s) for such dismissal. EDUCATIONAL INSTITUTION'S obligation to compensate MAXIM for such Personnel's services will be limited to the number of hours actually worked. MAXIM will not reassign the individual to EDUCATIONAL INSTITUTION without prior approval of the EDUCATIONAL INSTITUTION.
- Section 3.8 Per Diem or Short Term Staff Right to Dismiss. EDUCATIONAL INSTITUTION may request the dismissal of any MAXIM Personnel for any reason. EDUCATIONAL INSTITUTION agrees to notify MAXIM of any such action immediately in writing, providing in reasonable detail the reason(s) for

INSTITUTION, documentation of which will be kept in the MAXIM employee file and will be provided to EDUCATION INSTITUTION as requested in writing.

- Skills competency evaluation, if applicable, to be verified by a MAXIM clinician.
- 3) Completed MAXIM standard OSHA and HIPAA training.
- 4) Complete state-specific background checks and health assessment requirements, as defined by state-specific educational code.
- 5) MAXIM will ensure completion of documentation, as requested by EDUCATIONAL INSTITUTION, to assist in Local Education Agency reimbursement.
- Section 2.3 Insurance. MAXIM will maintain (at its sole expense), or require the individuals it provides under this Agreement to maintain, valid policies of insurance evidencing general and professional liability coverage of not less than \$1,000,000 per occurrence and \$3,000,000 in the aggregate, covering the sole negligent acts or omissions which may give rise to liability for services provided under this Agreement. MAXIM will provide a certificate of insurance evidencing such coverage upon request by EDUCATIONAL INSTITUTION.
- Section 2.4 Use of Independent Contractors and Subcontractors. Personnel provided to EDUCATIONAL INSTITUTION are employees of MAXIM and are subject to MAXIM'S standard screening process, as well as additional qualifications as required in this Agreement. If MAXIM deems it necessary to obtain the services of a subcontractor to fulfill its requirements under this Agreement, MAXIM will notify EDUCATIONAL INSTITUTION in writing of its intent to use subcontractors and will obtain written approval from EDUCATIONAL INSTITUTION. MAXIM will ensure that any subcontractor will comply with all applicable terms of this Agreement. MAXIM will provide written notification to EDUCATIONAL INSTITUTION if it becomes necessary for MAXIM to utilize independent contractors to fulfill its staffing obligations to EDUCATIONAL INSTITUTION. Any Personnel provided to EDUCATIONAL INSTITUTION by an independent contractor will be subject to the same qualifications as MAXIM employees.
- Section 2.5 Employment and Taxes. MAXIM will follow its standard employment policies and procedures to verify that all Personnel meet applicable licensing requirements. MAXIM, or its subcontractor if applicable, will maintain direct responsibility as employer for the payment of wages and other compensation, and for any applicable mandatory withholdings and contributions such as federal, state, and local income taxes, social security taxes, worker's compensation, and unemployment insurance. EDUCATIONAL INSTITUTION shall be responsible for any sales tax, gross receipts tax, excise tax or other state taxes applicable to the Services provided by MAXIM.

#### **ARTICLE 3. RESPONSIBILITIES OF EDUCATIONAL INSTITUTION**

- Section 3.1 Orientation. EDUCATIONAL INSTITUTION will promptly provide MAXIM Personnel with an adequate and timely orientation to EDUCATIONAL INSTITUTION. EDUCATIONAL INSTITUTION shall review instructions regarding confidentiality (including student and employee), and orient MAXIM Personnel to the specific Exposure Control Plan of the EDUCATIONAL INSTITUTION as it pertains to OSHA requirements for bloodborne pathogens, as well as any of the EDUCATIONAL INSTITUTION's specific policies and procedures provided to MAXIM for such purpose.
- Section 3.2 Requests for Personnel. EDUCATIONAL INSTITUTION will use its best efforts to request Personnel at least twenty-four (24) hours prior to reporting time in

#### EDUCATIONAL INSTITUTION STAFFING AGREEMENT

This EDUCATIONAL INSTITUTION Staffing Agreement (hereinafter "Agreement") is entered into this 1st day of August, 2018, by and between **Center Joint Unified School District** located at 3243 Center Court Ln Antelope, CA 95843, referred to in this Agreement as "EDUCATIONAL INSTITUTION," and Maxim Healthcare Services, a Maryland Corporation including its affiliates and subsidiaries, with an office located at 1050 Fulton Ave #235 Sacramento, CA 95825 referred to in this Agreement as "MAXIM."

#### RECITALS

WHEREAS, EDUCATIONAL INSTITUTION operates a School, as defined by State Law located in CA and wishes to engage MAXIM to provide personnel to supplement EDUCATIONAL INSTITUTION's staff.

WHEREAS, MAXIM operates a supplemental staffing agency and employs licensed health care personnel to provide healthcare services to EDUCATIONAL INSTITUTION.

THEREFORE, in consideration of the above premises set forth herein, and for other good and valuable consideration, the receipt and sufficiency of which are acknowledged by the parties, and intending to be legally bound, EDUCATIONAL INSTITUTION and MAXIM hereby agree to the following terms and conditions.

#### ARTICLE 1. TERM OF AGREEMENT

- Section 1.1 Term. This Agreement will be in effect for one (1) EDUCATIONAL INSTITUTION calendar year and will be automatically renewed at the end of the first year and each subsequent year unless terminated.
- Section 1.2 Termination. Either party may terminate this Agreement at any time, with or without cause, by providing at least thirty (30) days advance written notice of the termination date to the other party. Such termination will have no effect upon the rights and obligations resulting from any transactions occurring prior to the effective date of the termination.

#### **ARTICLE 2. RESPONSIBILITIES OF MAXIM**

- Section 2.1 Services. MAXIM will, upon request by EDUCATIONAL INSTITUTION, provide one or more licensed or certified health care providers (i.e. LPNs, RNs, SLPs, School Psychologists, SPED Teachers, BCBAs, and other various health and related services personnel) as specified by EDUCATIONAL INSTITUTION (collectively, "Personnel") for supplemental staffing services, subject to availability of qualified Personnel. Subject to the terms of Section 6.8 of this Agreement, to the extent that MAXIM is unable to provide the type of healthcare provider requested by EDUCATIONAL INSTITUTION, MAXIM will provide EDUCATIONAL INSTITUTION with a higher skilled healthcare provider. MAXIM must, however, bill that higher skilled provider at that provider's fair market value rate.
- Section 2.2 Personnel. MAXIM will supply EDUCATIONAL INSTITUTION with Personnel who meet the following criteria and will provide evidence of the following to EDUCATIONAL INSTITUTION upon written request:
  - Possess current state license, certification(s) and/or credential(s), as applicable and appropriate for the services provided to EDUCATIONAL

#### ATTACHMENT A Center Joint Unified School District STAFFING RATES

Charges will be based on the following hourly rate schedule effective 01 August 2018:

\$40.00
and the second s
\$50.00
\$60.00

Annual Rate Increase. An annual rate increase of 0% will be added to each services type listed above every year on 01 August

Orientation. Rates listed above will be charged for all time spent in required EDUCATIONAL INSTITUTION orientation.

**Overtime.** Overtime rates are charged for all hours worked in excess of forty (40) per week or according to applicable state law. The overtime rate is one and one-half (1.5) times the regular billing rate for such hours.

Mileage. Mileage will be charged at \$0.00 per mile.

DUCATIONAL INSTITUTION: Printed Name & Title Date

MAXIM ENTITY:

Signature

Printed Name & Title

Date

experience in connection with this Agreement or the services provided, however caused, even if such party has been advised of the possibility of such damages.

- Section 6.13 Incorporation of Recitals. The recitals set forth at the top of this Agreement are incorporated by reference as if fully set forth herein.
- Section 6.14 Conflict of Interest. By entering into this Agreement, the Parties agree that all conflicts of interest shall be disclosed to the other Party for review in accordance with that Party's policies and procedures. A conflict of interest occurs when a n employee or Contractor has professional or personal interests that compete with his/her services to or on behalf of MAXIM or the EDUCATIONAL INSTITUTION, or the best interests of students. Such competing interests may make it difficult for an employee or Contractor to fulfill his or her duties impartially.

#### ARTICLE 7. CONFIDENTIALITY OF PROTECTED HEALTH INFORMATION

#### Section 7.1 Confidentiality.

A. <u>MAXIM/EDUCATIONAL INSTITUTION Information</u>. The parties recognize and acknowledge that, by virtue of entering into this Agreement and providing services hereunder, the parties will have access to certain information of the other party that is confidential and constitutes valuable, special, and unique property of the party. Each of the parties agrees that neither it nor his/her staff shall, at any time either during or subsequent to the term of this Agreement, disclose to others, use, copy, or permit to be copied, except pursuant to his duties for or on behalf of the other party, any secret or confidential information of the party, including, without limitation, information with respect to the party's students, costs, prices, and treatment methods at any time used, developed or made by the party during the term of this Agreement and that is not available to the public, without the other party's prior written consent.

**B.** <u>Terms of this Agreement</u>. Except for disclosure to his/her legal counsel, accountant or financial or other advisors/consultants neither party nor its respective staff shall disclose the terms of this Agreement to any person who is not a party or signatory to this Agreement, unless disclosure thereof is required by law or otherwise authorized by this Agreement. Unauthorized disclosure of the terms of this Agreement shall be a material breach of this Agreement and shall provide the party with the option of pursuing remedies for breach or immediate termination of this Agreement in accordance with the provisions stated herein.

C. <u>Student/Customer Information</u>: Neither party nor its employees shall disclose any financial or medical information regarding students/customers treated hereunder to any third-party, except where permitted or required by law or where such disclosure is expressly approved by EDUCATIONAL INSTITUTION, MAXIM and student/customer in writing. Further, each party and its employees shall comply with the other party's rules, regulations and policies regarding the confidentiality of such information as well as all federal and state laws and regulations including, without limitation, the Health Insurance Portability and Accountability Act of 1996 ("HIPAA") and the Health Information Technology for Economic and Clinical Health Act ("HITECH").

**D.** The obligations set forth in this Section shall survive the termination of this Agreement.

Section 7.2 HIPAA/HITECH Obligations. Each party and its respective staff shall comply with all federal and state laws and regulations, and all rules, regulations, and policies of the other party, regarding the confidentiality of student information, to include, without limitation, HIPAA and HITECH. In addition, if necessary, the parties agree to resist any effort to obtain access to such records or information in judicial proceedings, except such access as is expressly permitted by federal/state regulations.

To the extent that EDUCATIONAL INSTITUTION may be a "Covered Entity" as defined by HIPAA, and would therefore be subject to applicable requirements, including, but not limited to, requirements to enter into certain contracts with their "business associates," by HIPAA, the parties acknowledge that a business associate agreement is not needed due to the nature of services provided by MAXIM. Specifically, the parties acknowledge that under HIPAA, Personnel provided hereunder are considered part of EDUCATIONAL INSTITUTION's workforce and to that end, all Protected Health Information ("PHI") is created, viewed, used, maintained and otherwise stored and safeguarded in EDUCATIONAL INSTITUTION's work environment. The parties further acknowledge that PHI is not exchanged between the parties in order for MAXIM to provide Personnel as part of EDUCATIONAL INSTITUTION's temporary workforce.

Notwithstanding the foregoing, MAXIM and all staff provided to EDUCATIONAL INSTITUTION hereunder shall comply with confidentiality, medical records and/or other applicable laws and regulations with regard to any and all information directly or indirectly accessed or used by MAXIM and their personnel, including without limitation HIPAA and HITECH.

EDUCATIONAL INSTITUTION and MAXIM have acknowledged their understanding of and agreement to the mutual promises written above by executing and delivering this Agreement as of the date set forth above.

CENTER JOINT UNIFIED SCHOOL	Maxim H
Signature	Signatur
Printed Name & Title B/L/18	Printed
Date	Date

Maxim	Healthcare	Services:	

е

Name & Title

Date

AGENDA ITEM # XV - 19

5

CENTRAL PROPERTY

Center Joint Unified School District

Dept./Site: Superintendent's Office

To: Board of Trustees

Date: September 19, 2018

AGENDA REQUEST FOR:

Action Item\_\_\_\_

Information Item \_\_\_\_\_

# Attached Pages <u>6</u>

From: Scott A. Loehr, Superintendent Principal/Administrator Initials:

## SUBJECT: Renew Memorandum of Understanding Between United Way California Capital Region and CJUSD to Operate the Experience Corps Tutoring Program in Selected Schools for 2018/19 and 2019/20

United Way California Capital Region and Center Joint Unified School District are renewing a collaborative agreement to operate the Experience Corps Tutoring Program in some of our schools. The Experience Corps Tutoring Program uses volunteers 50 and older to work with K-3 students 2 days a week for 25-30 minutes each day to improve their literacy skills. Volunteers work with 2 to 3 small groups of students per day, with 2 to 4 students per small group. Volunteers are given 25 hours of training in a number of disciplines including the components of literacy, Reading A to Z curriculum, behavior management, mentoring, and social emotional learning. The Experience Corps Tutoring Program will be used to supplement (support) and not supplant (take the place of) current services offered by the district/school. Students in this program are in need of Tier II or strategic support and are below grade level, but not far below, in one or more of the foundational literacy skills.

RECOMMENDATION: CJUSD Board of Trustees Approve the Renewals of the Memorandum of Understanding Between United Way California Capital Region and CJUSD to Operate the Experience Corps Tutoring Program in Selected Schools for 2018/19 and 2019/20.

AGENDA ITEM: 1 - 19



United Way California Capital Region (UWCCR) and Center Joint Unified School District (CJUSD) have entered into a collaborative agreement to operate the Experience Corps Tutoring Program ("Experience Corps") in schools selected by CJUSD with the goal of ensuring more students enter into the fourth grade reading at grade level. Experience Corps uses volunteers to work with K-3 students 2 days per week for 25-30 minutes each day to improve their literacy skills. Volunteers work with 2 to 3 small groups of students per day, with 2 to 4 students per small group. Volunteers are given a minimum of 25 hours of training in a number of disciplines including the components of literacy, Reading A to Z curriculum, behavior management, mentoring, and social emotional learning. The Experience Corps Tutoring Program will be used to supplement (support) and not supplant (take the place of) current services offered by the district/school. Students in this program are in need of Tier II or strategic support and are below grade level, but not far below, in one or more of the foundational literacy skills.

UWCCR and CJUSD are entering into a Memorandum of Understanding defining the responsibilities and expectations for each party in accordance and compliance with CJUSD, AARP Foundation Experience Corps ("AARP Foundation") and UWCCR standards and policies.

- A.) As a result of Experience Corps both parties want to see in place:
  - a. Nurturing relationships that lead to empowered partners
  - b. Continuous feedback leading to measurable outcomes and a cycle of continuous improvement
  - c. A culture and climate of success
  - d. Systems of continuity and sustainability of the Tutoring Program.

This agreement will be effective September 1, 2018 to August 31, 2020.

#### United Way California Capital Region will deliver the following services and agrees to:

- 1. Recruit, screen, train and place Volunteers to support literacy in K-3 classrooms, as designated by Superintendent, principal and/or appropriate school staff;
- Ensure all volunteers have no records in the National Sex Offender Public Registry ("NSOPR"), as required by CJUSD, UWCCR and AARP Foundation policies and procedures;



- 3. Fiscally sponsor background checks for up to 25 volunteers in each school year;
- 4. Deliver pre-service and in-service literacy support training to volunteers. Comprehensive pre-service training topics will include but are not limited to: conducting literacy support in a differentiated learning environment, the components of literacy, Reading A to Z curriculum, behavior management, child development, and mentoring;
- 5. Evaluate volunteer performance to ensure volunteers meet or exceed performance standards;
- Furnish accident and liability insurance to all UWCCR volunteers in the amount of \$1,000,000;
- Implement a sustained literacy support model (minimum 30 sessions per year) for grades K-3, via small group (2-4 students) or a blended model in which a minimum of 80% of literacy support time is spent doing small group literacy support and the remainder (up to 20%) is spent doing classroom literacy assistance;
- 8. Manage a team of volunteers for K-3 classrooms as agreed upon yearly by UWCCR and CJUSD;
- 9. Provide weekly or biweekly school site visits by UWCCR staff to conduct volunteer monitoring, coaching, coordination, and management;
- 10. UWCCR staff will dismiss volunteers from the Experience Corps program if deemed necessary by CJUSD or UWCCR;
- 11. UWCCR staff will deliver an orientation session to teachers prior to service delivery, outlining: the Experience Corps model, programmatic expectations, performance measures, and survey tools;
- 12. Coordinate and support a volunteer orientation/welcome meeting on the school site prior to service delivery to address school policies, procedures, logistics, and introduce participating teachers and staff;
- 13. Coordinate volunteer recognition events with teachers and school staff, as appropriate;



- 14. Receive signed "Program Information and Data Sharing Consent" form from the parent/guardian required for their child/children to participate in Experience Corps;
- 15. Receive voluntarily signed "Interview and Multimedia Permission and Release" form from the parent/guardian for their child/children;
- 16. Protect the confidentiality of student identity, information, and data;
- 17. Meet with the Principal to provide program updates and address any challenges or concerns as they relate to the Experience Corps program. Regularly scheduled meetings will take place annually in October, December, February and April. Other meetings will be scheduled if needed.
- 18. Provide a summary report on program outcomes for the school;
- 19. United Way California Capital Region will list Center Joint Unified School District on our insurance policy as related to the Experience Corps program.

#### Indemnification:

- A. Insofar as permitted by law, CJUSD shall assume the defense and hold harmless UWCCR and/or any of its officers, agents or employees from any liability, damages, costs, or expenses of any kind whatsoever, including attorneys' fees, which may arise by reason of the sole fault or negligence of CJUSD, its officers, agents or employees.
- B. Insofar as permitted by law, UWCCR shall assume the defense and hold harmless CJUSD and/or any of its officers, agents or employees from any liability, damages, costs, or expenses of any kind whatsoever, including attorneys' fees, which may arise by reason of any harm to person(s) or property received or suffered by reason of the sole fault or negligence of UWCCR, its officers, agents or employees.
- C. It is the intent of the CJUSD and UWCCR that where negligence or responsibility for any harm to person(s) or property is determined to have been shared, the principles of comparative negligence shall be followed and each party shall bear the proportionate cost of any liability, damages, costs, or expenses attributable to that party.

CJUSD and UWCCR agree to notify the other party of any claims, administrative actions, or civil actions determined to be within the scope of this Agreement within ten (10) calendar days of such determination. CJUSD and UWCCR further agree to cooperate in



the defense of any such actions. Nothing in this Agreement shall establish a standard of care for or create any legal right for any person not a party to this Agreement.

#### Principal/Administrator agrees to:

- 1. Welcome and integrate Experience Corps and volunteers into the school;
- 2. Designate a contact person at each school site to serve as program liaison with UWCCR;
- 3. Meet annually in October, December, February and April with UWCCR staff to receive program updates and address any challenges or concerns as they relate to the Experience Corps program.
- Brebicipatizenagy apport divoduler which reconvertences vehicles and being itemate affects; for 2 to 3 consecutive hours a day, twice a week;
- 6. Ensure all volunteers complete mandatory state (DOJ) and federal (FBI) background checks per UWCCR and AARP Foundation policies and procedures, and TB screening as required by CJUSD;
- 7. Furnish a letter to UWCCR about the background check status of each volunteer stating if he/she has clearance;
- 8. Receive written parent/guardian permission for child to participate in the Experience Corps program as required by CJUSD;
- Ensure students identified for the Experience Corps program are in need of Tier II or strategic support and are below grade level, but not far below, in one or more of the foundational literacy skills;
- 10. Schedule a teacher orientation prior to program service delivery outlining: the Experience Corps model, programmatic expectations, performance measures and survey tools;
- 11. Ensure participating teachers use volunteers appropriately;
- 12. In case of a volunteer incident, teacher/designee will document event immediately, contact UWCCR staff and school Principal, and work towards mutual resolution;
- 13. Provide time for participating teachers to meet periodically with their volunteers and UWCCR staff;



- 14. Designate space for volunteer preparation and review, and storage of materials such as Reading A to Z curriculum, read aloud books, word work games, literacy session files, volunteer timesheet, and volunteer session logs;
- 15. Provide computers and internet connection for volunteers to access Salesforce, electronic timesheets/session logs, and online surveys.
- 16. Support volunteer activities including, but not limited to, providing space for orientation, inviting volunteers to appropriate staff development trainings, and attending volunteer recognition activities;
- 17. Designate 1 individual at each school or 1 individual for the school district, to provide required student assessment data. Support the collection/submission of teacher surveys in a timely manner to measure program impact, teacher satisfaction, and volunteer effectiveness;
- 18. Ensure teachers complete the pre-tutoring survey for every participating student prior to first day of tutoring; the post-tutoring survey after the last day of tutoring; and the teacher program evaluation at the end of the year;
- 19. Provide school district internet access to 2 UWCCR employees (Literacy Coordinator and Education Program Officer) for data entry and communication about Experience Corps related issues;
- 20. Participate on Leadership Team in an end-of-year meeting with UWCCR staff to review partnership and plan for following school year;
- 21. Provide fiscal support to the program in an amount of \$6,250 per school annually to UWCCR.
- 22. List UWCCR on accident and liability insurance as it relates to the Experience Corps program.

#### **Evaluation**

Program evaluation activities will be coordinated with the School and CJUSD. UWCCR tools to be used to measure outcomes may include:



- Pre-Tutoring Survey
- Post-Tutoring Survey
- Teacher Program Evaluation
- Tutor Survey
- Tutor Progress Review
- Volunteer Timesheets
- Volunteer Session Logs
- Read A-Z assessment
- Student Literacy Assessment Data

In witness whereof, the parties have executed this agreement as of the date written below.

Signature for: UNITED WAY CALIFORNIA CAPITAL REGION

Date

SUPERINTENDENT

Date

## AGENDA ITEM # XV-20

# **Center Joint Unified School**

# District

		AGENDA REQUEST FOR:
Dept./Site:	Facilities & Operations Department	
То:	Board of Trustees	Action Item X
Date:	September 19, 2018	Information Item
From:	Craig Deason, Assist. Supt.	# Attached Pages <u>11</u>
	Initials: <u>CD</u>	

Resolution # 5/2018-2019 Child Development Contract Approval

SUBJECT:

The attached Resolution # 5/2018-2019 grants the approval for a one year agreement with the State Agency regarding funding for providing child care and development programs within our district. The agreement is for July 1, 2018, through June 30, 2019.

Recommendation: That the Board of Trustees approves resolution authorizing the one year agreement between the State Agency and Center Joint Unified School District for child care services.

AGENDA ITEM # XV - 20

## RESOLUTION

# 5/2018-19

This resolution is adopted in order to certify the approval of the Governing Board to enter into this transaction with the California Department of Education for the purpose of providing child care and development services and to authorize the designated personnel to sign contract documents for Fiscal Year 2018-19.

	RESOLUTION	
BE IT RESOLVED that the C School District	Governing Board of <u>Center</u>	Joint Unified
authorizes entering into local	agreement number <u>CCTR</u> listed below, is/are authorized t	
NAME	TITLE	SIGNATURE
Scott Lochr	<u>TITLE</u> Superintendent	-
PASSED AND ADOPTED T	HIS 19th day of Septem	ber 2018, by the
Governing Board of Cent	rer Joint Unified S	chool District
of Sacramento	County, in the State of Californ	nia.
State of California, certify the	<u></u> , Clerk of the Governing I District <u>chool</u> , of <u></u> Sacrame at the foregoing is a full, true an t a <u>regular</u> ing and the resolution is on file in	d correct copy of a resolution
	c	September 19 201

(Clerk's signature)

September 19,2018 (Date)

#### CONTRACT CHECKLIST

#### Please note that every form in your package is required.

Contractor name Center Joint Unified Contract # CCTR - 8179

Place a check mark next to each item being returned.

- □ Checklist
- Two (2) signed California Civil Rights Laws Certifications (CO-005)
- □ Two (2) signed Contractor Certification Clauses (CCC-4/2017)
  - Did you fill in ALL spaces including Federal ID Number?
- Two (2) signed Federal Certifications (CO.8)
  - Did you fill in the place of performance?
- Two (2) signed (in blue ink) child care contracts with original signatures
  - Did you include your printed name, title, and address?
  - Is all of the contract language visible?
- Two (2) Encumbrance pages
  - Informational only; do not sign.
- Board resolution or minutes authorizing execution of contract (if applicable)
- Board resolution or minutes, authorizing delegation of authority (if applicable)

Mail all signed contracts and completed documents as soon as possible to:

## Contracts, Purchasing, and Conference Services California Department of Education 1430 N Street, Suite 1802 Sacramento, CA 95814-5901

#### CALIFORNIA CIVIL RIGHTS LAWS CERTIFICATION

Pursuant to Public Contract Code section 2010, if a bidder or proposer executes or renews a contract in the amount of \$100,000 or more on or after January 1, 2017, the bidder or proposer hereby certifies compliance with the following:

1. <u>CALIFORNIA CIVIL RIGHTS LAWS</u>: For contracts \$100,000 or more, executed or renewed after January 1, 2017, the contractor certifies compliance with the Unruh Civil Rights Act (Section 51 of the Civil Code) and the Fair Employment and Housing Act (Section 12960 of the Government Code); and

2. <u>EMPLOYER DISCRIMINATORY POLICIES</u>: For contracts \$100,000 or more, executed or renewed after January 1, 2017, if a Contractor has an internal policy against a sovereign nation or peoples recognized by the United States government, the Contractor certifies that such policies are not used in violation of the Unruh Civil Rights Act (Section 51 of the Civil Code) or the Fair Employment and Housing Act (Section 12960 of the Government Code).

#### CERTIFICATION

I, the official named below, certify under per of the State of California that the foregoing is		Federal ID Number		
Proposer/Bidder Firm Name (Printed)		94-6002490		
Center Joint Unified Sel	11 000 2 110			
By (Authorized Signature)				
Printed Name and Title of Person Signing		*		
Scott Lochr, Superinte	ndent			
Date Executed in the County and State of				
September 19,2018 Sacramento				

#### CCC 04/2017

#### CERTIFICATION

I, the official named below, CERTIFY UNDER PENALTY OF PERJURY that I am duly authorized to legally bind the prospective Contractor to the clause(s) listed below. This certification is made under the laws of the State of California.

Contractor/Bidder Firm Name (Printed)	Federal ID Number			
Center Joint Unified	94-6002490			
By (Authorized Signature)				
Printed Name and Title of Person Signing				
Scott Lochr, Superin	Scott Lochr, Superintendent			
Date Executed	Executed in the County of			
September 19, 2018	Sacramento			

#### **CONTRACTOR CERTIFICATION CLAUSES**

1. <u>STATEMENT OF COMPLIANCE</u>: Contractor has, unless exempted, complied with the nondiscrimination program requirements. (Gov. Code §12990 (a-f) and CCR, Title 2, Section 11102) (Not applicable to public entities.)

2. <u>DRUG-FREE WORKPLACE REQUIREMENTS</u>: Contractor will comply with the requirements of the Drug-Free Workplace Act of 1990 and will provide a drug-free workplace by taking the following actions:

a. Publish a statement notifying employees that unlawful manufacture, distribution, dispensation, possession or use of a controlled substance is prohibited and specifying actions to be taken against employees for violations.

b. Establish a Drug-Free Awareness Program to inform employees about:

1) the dangers of drug abuse in the workplace;

2) the person's or organization's policy of maintaining a drug-free workplace;

3) any available counseling, rehabilitation and employee assistance programs; and,

4) penalties that may be imposed upon employees for drug abuse violations.

c. Every employee who works on the proposed Agreement will:

1) receive a copy of the company's drug-free workplace policy statement; and,

2) agree to abide by the terms of the company's statement as a condition of employment on the Agreement.

Failure to comply with these requirements may result in suspension of payments under the Agreement or termination of the Agreement or both and Contractor may be ineligible for award of any future State agreements if the department determines that any of the following has occurred: the Contractor has made false certification, or violated the certification by failing to carry out the requirements as noted above. (Gov. Code §8350 et seq.)

1

3. <u>NATIONAL LABOR RELATIONS BOARD CERTIFICATION</u>: Contractor certifies that no more than one (1) final unappealable finding of contempt of court by a Federal court has been issued against Contractor within the immediately preceding two-year period because of Contractor's failure to comply with an order of a Federal court, which orders Contractor to comply with an order of the National Labor Relations Board. (Pub. Contract Code §10296) (Not applicable to public entities.)

#### 4. CONTRACTS FOR LEGAL SERVICES \$50,000 OR MORE- PRO BONO

<u>REOUIREMENT:</u> Contractor hereby certifies that Contractor will comply with the requirements of Section 6072 of the Business and Professions Code, effective January 1, 2003. Contractor agrees to make a good faith effort to provide a minimum number of hours of pro bono legal services during each year of the contract equal to the lessor of 30 multiplied by the number of full time attorneys in the firm's offices in the State, with the number of hours prorated on an actual day basis for any contract period of less than a full year or 10% of its contract with the State.

Failure to make a good faith effort may be cause for non-renewal of a state contract for legal services, and may be taken into account when determining the award of future contracts with the State for legal services.

5. <u>EXPATRIATE CORPORATIONS</u>: Contractor hereby declares that it is not an expatriate corporation or subsidiary of an expatriate corporation within the meaning of Public Contract Code Section 10286 and 10286.1, and is eligible to contract with the State of California.

#### 6. SWEATFREE CODE OF CONDUCT:

a. All Contractors contracting for the procurement or laundering of apparel, garments or corresponding accessories, or the procurement of equipment, materials, or supplies, other than procurement related to a public works contract, declare under penalty of perjury that no apparel, garments or corresponding accessories, equipment, materials, or supplies furnished to the state pursuant to the contract have been laundered or produced in whole or in part by sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor, or with the benefit of sweatshop labor, forced labor, convict labor, indentured labor under penal sanction, abusive forms of child labor or exploitation of children in sweatshop labor. The contractor further declares under penalty of perjury that they adhere to the Sweatfree Code of Conduct as set forth on the California Department of Industrial Relations website located at <u>www.dir.ca.gov</u>, and Public Contract Code Section 6108.

b. The contractor agrees to cooperate fully in providing reasonable access to the contractor's records, documents, agents or employees, or premises if reasonably required by authorized

officials of the contracting agency, the Department of Industrial Relations, or the Department of Justice to determine the contractor's compliance with the requirements under paragraph (a).

7. <u>DOMESTIC PARTNERS</u>: For contracts of \$100,000 or more, Contractor certifies that Contractor is in compliance with Public Contract Code section 10295.3.

8. <u>GENDER IDENTITY</u>: For contracts of \$100,000 or more, Contractor certifies that Contractor is in compliance with Public Contract Code section 10295.35.

### DOING BUSINESS WITH THE STATE OF CALIFORNIA

The following laws apply to persons or entities doing business with the State of California.

1. <u>CONFLICT OF INTEREST</u>: Contractor needs to be aware of the following provisions regarding current or former state employees. If Contractor has any questions on the status of any person rendering services or involved with the Agreement, the awarding agency must be contacted immediately for clarification.

Current State Employees (Pub. Contract Code §10410):

1). No officer or employee shall engage in any employment, activity or enterprise from which the officer or employee receives compensation or has a financial interest and which is sponsored or funded by any state agency, unless the employment, activity or enterprise is required as a condition of regular state employment.

2). No officer or employee shall contract on his or her own behalf as an independent contractor with any state agency to provide goods or services.

Former State Employees (Pub. Contract Code §10411):

1). For the two-year period from the date he or she left state employment, no former state officer or employee may enter into a contract in which he or she engaged in any of the negotiations, transactions, planning, arrangements or any part of the decision-making process relevant to the contract while employed in any capacity by any state agency.

2). For the twelve-month period from the date he or she left state employment, no former state officer or employee may enter into a contract with any state agency if he or she was employed by that state agency in a policy-making position in the same general subject area as the proposed contract within the 12-month period prior to his or her leaving state service.

If Contractor violates any provisions of above paragraphs, such action by Contractor shall render this Agreement void. (Pub. Contract Code §10420)

Members of boards and commissions are exempt from this section if they do not receive payment other than payment of each meeting of the board or commission, payment for preparatory time and payment for per diem. (Pub. Contract Code \$10430 (e))

2. <u>LABOR CODE/WORKERS' COMPENSATION</u>: Contractor needs to be aware of the provisions which require every employer to be insured against liability for Worker's Compensation or to undertake self-insurance in accordance with the provisions, and Contractor affirms to comply with such provisions before commencing the performance of the work of this Agreement. (Labor Code Section 3700)

3. <u>AMERICANS WITH DISABILITIES ACT</u>: Contractor assures the State that it complies with the Americans with Disabilities Act (ADA) of 1990, which prohibits discrimination on the basis of disability, as well as all applicable regulations and guidelines issued pursuant to the ADA. (42 U.S.C. 12101 et seq.)

4. <u>CONTRACTOR NAME CHANGE</u>: An amendment is required to change the Contractor's name as listed on this Agreement. Upon receipt of legal documentation of the name change the State will process the amendment. Payment of invoices presented with a new name cannot be paid prior to approval of said amendment.

#### 5. CORPORATE QUALIFICATIONS TO DO BUSINESS IN CALIFORNIA:

a. When agreements are to be performed in the state by corporations, the contracting agencies will be verifying that the contractor is currently qualified to do business in California in order to ensure that all obligations due to the state are fulfilled.

b. "Doing business" is defined in R&TC Section 23101 as actively engaging in any transaction for the purpose of financial or pecuniary gain or profit. Although there are some statutory exceptions to taxation, rarely will a corporate contractor performing within the state not be subject to the franchise tax.

c. Both domestic and foreign corporations (those incorporated outside of California) must be in good standing in order to be qualified to do business in California. Agencies will determine whether a corporation is in good standing by calling the Office of the Secretary of State.

6. <u>RESOLUTION</u>: A county, city, district, or other local public body must provide the State with a copy of a resolution, order, motion, or ordinance of the local governing body which by law has authority to enter into an agreement, authorizing execution of the agreement.

7. <u>AIR OR WATER POLLUTION VIOLATION</u>: Under the State laws, the Contractor shall not be: (1) in violation of any order or resolution not subject to review promulgated by the State Air Resources Board or an air pollution control district; (2) subject to cease and desist order not subject to review issued pursuant to Section 13301 of the Water Code for violation of waste discharge requirements or discharge prohibitions; or (3) finally determined to be in violation of provisions of federal law relating to air or water pollution.

8. <u>PAYEE DATA RECORD FORM STD. 204</u>: This form must be completed by all contractors that are not another state agency or other governmental entity.

#### CO.8 (REV. 5/07)

#### FEDERAL CERTIFICATIONS

#### CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS; AND DRUG-FREE WORKPLACE REQUIREMENTS

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. Signalure on this form provides for compliance with certification requirements under 45 CFR Part 93, "New restrictions on Lobbying," and 45 CFR Part 76, "Government-wide Debarment and Suspension (Non procurement) and Government-wide requirements for Drug-Free Workplace (Grants)." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Education determines to award the covered transaction, grant, or cooperative agreement.

#### 1. LOBBYING

As required by Section 1362, Title 31 of the U.S. Code, and implemented at 46 CFR Part 93, for persons entering into a grant or cooperative agreement over \$100,000 as defined at 46 CFR Part 93, Sections 93.105 and 93.110, the applicant certifies that:

(a) No federal appropriated funds have been paid or will be paid, by or on: behalf of the undersigned, to any person for influencing or altempting to influence an officer or employee of any agency, a member of Congress in connection with the making of any federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal grant or cooperative agreement:

(b) if any funds other than federal appropriated funds have been or will be paid to any person for influencing or attempting to influence an employee of Congress, or any employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Foom -1.1., "Disclosure Form to Report Lobbying," in accordance with this instruction;

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, contracts under grants and cooperative agreements, and subcontracts) and that all subrecipients shall certify and disclose accordingly.

#### 2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS

As required by executive Order 12549, Debarment and Suspension, and other responsibilities implemented at 45 CFR Part 70, for prospective participants in primary or a lower tier covered transactions, as defined at 45 CFR Part 70, Sections 70, 105 and 70, 110.

A. The applicant certifies that it and its principals:

(a) Are not presently debarred, suspended proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency.

(b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a oriminal offense in connection with obtaining, attempting to obtain, or performing a public (fielderal, state, or local) transaction or contract under a public transaction violation of federal or State ambrust statutes or commission of rendezdement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise orininally or civily charged by a governmental entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (1) (b) of this certification; and (d) Have not within a three-year period proceeding this application had one or more public transactions (federal, state, or local) terminated for cause or default; and

 Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

#### 3. DRUGFREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 45 CFR Part 78, Subpart F, for granizes, as defined at 46 CFR Part 78, Sections 78.606 and 78.010-

A. The applicant certifies that it will or will continue to provide a drug-free workplace by:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition.

(b) Establishing an on-going drug-free awareness program to inform employees about-

(1) The danger of drug abuse in the workplace;

(2) The grantee's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

(c) Making it a requirement that each employee to be engaged in performance of the grant be given a copy of the statement required by paragraph (a);

(d) Notifying the employee in the statement neutred by paragraph (a) that, as a condition of employment under the grant, the employee will -

(1) Abide by the terms of the statement; and

(2) Notify the employer in uniting of his or her conviction for a violation;

(e) Notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d) (2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to: Director, Grants, and Contracts Service, U.S. Department of Education, 400 Maryland Avenue, S.W., (Room 3424, GSA Regional Office Building No. 3), Washington, DC 20202-4571.

Notice shall include the identification number(s) of each affected grant

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d) (2), with respect to any employee who is so convicted.

(1) Taking appropriate personnel action against such an employee, up to and inducting termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a federal, state, or local health, law enforcement, or other appropriate agency;

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (o), (d), (e), and (f).

B. The grantee shall insert in the space provided below the site(s) for the performance of work done is connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

8000 Aztec Way, Antelope, CA 95843

÷.

Check [ ] if there are workplaces on file that are not identified here.

1 5

DRUG-FREE WORKPLACE (GRANTEES WHO ARE INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 45 CFR Part 78, Subpart F, for grantees, as defined at 48 CFR Part 76, Sections 76.006 and 78.810-

a. As a condition of the grant, I certily that I will not engage in the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance in conducting any activity with the grant, and

b. If considered of a criminal drug offense resulting from a violation coouring during the conduct of any grant activity, if will report the conviction, in writing, within 10 calendar days of the consistion, to: Director, Grants and contracts Service, U.S. department of Education, 400 Maryland Avernue, S.W. (Room 3124, GSA Regional Office Building No. 3) Washington, DG 20202-4071. Notice shall include the identification numbers(s) of each affected grant.

#### ENVIRONMENTAL TOBACCO SMOKE ACT

As required by the Pro-Children Act of 1904, (also known as Environmental Tokacco Smoke), and implemented at Public Law 103-277, Part C requires that

The applicant certifies that smoking is not permitted in any portion of any indeor facility comed or leased or contracted and used routively or regularly for the provision of health core services, day care, and education to children under the age of 18. Failure to <u>8000 Aztec Way, Antelope, CA 95843</u> <u>3901 Little Rock Drive, Antelope, CA 95843</u> <u>3401 Scotland Drive, Antelope, CA 95843</u> <u>3401 Scotland Drive, Antelope, CA 95843</u> <u>apply to children's services provided in private residence, facilities</u> tanded solely by Medicane or Madicald funds, and portions of tacilities used for in-patient drug and alcohol invatorent.)

As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

NAME OF APPLICANT ICONTRACTORI Center Joint Unified School District	CONTRACT CCTR - 8179
PRINTED NAME AND TITLE OF AUTHORIZED REPRESENTATIVE	
Scott Lochr, Superintendent	
SIGNATURE	September 19,2018

Sacramento County



## 1430 N Street

Sacramento, CA 95814-5901

F.Y. 18 - 19

DATE: July 01. 2018

LOCAL AGREEMENT FOR CHILD DEVELOPMENT SERVICES

CONTRACT NUMBER: <u>CCTR-8179</u> PROGRAM TYPE: <u>GENERAL CHILD CARE &</u> <u>DEV PROGRAMS</u> PROJECT NUMBER: <u>34-7397-00-8</u>

CONTRACTOR'S NAME: CENTER JOINT UNIFIED SCHOOL DISTRICT

This Agreement is entered into between the State Agency and the Contractor named above. The Contractor agrees to comply with the CONTINUED FUNDING APPLICATION FY 18-19, the GENERAL TERMS AND CONDITIONS\* (GTC 04/2017), the GENERAL CHILDCARE AND DEVELOPMENT PROGRAM REQUIREMENTS\*, and the FUNDING TERMS AND CONDITIONS\* (FT&C), which are by this reference made a part of the Agreement. Where the GTC 04/2017 conflicts with either the Program Requirements or the FT&C, the Program Requirements or the FT&C will prevail.

Funding of this Agreement is contingent upon appropriation and availability of sufficient funds. This Agreement may be terminated immediately by the State if funds are not appropriated or available in amounts sufficient to fund the State's obligations under this Agreement.

The period of performance for this Agreement is July 01, 2018 through June 30, 2019. For satisfactory performance of the required services, the Contractor shall be reimbursed in accordance with the Determination of Reimbursable Amount section of the FT&C, at a rate not to exceed \$45.44 per child day of full time enrollment and a Maximum Reimbursable Amount (MRA) of \$769,890.00.

Service Requirements Minimum Child Days of Enrollment (CDE) Requirement 16,943.0 Minimum Days of Operation (MDO) Requirement 249

Any provision of this Agreement found to be in violation of Federal or State statute or regulation shall be invalid, but such a finding shall not affect the remaining provisions of this Agreement.

Items shown with an asterisk (\*) can be viewed at https://www.cde.ca.gov/fg/aa/cd/ftc2018.asp

_	STATE	OF CALIFORNIA	(i		CONT	RACTOR
_	BY (AUTHORIZED SIGNATURE)		- 7.2.	BY (AUTHORIZED S	GNATURE)	(* )
	PRINTED NAME OF PERSON SIGNING Jaymi Brown,			PRINTED NAME AND Scott L	othr, S	uperintendent
• <u>-</u>	TITLE Contract Manager			ADDRESS 8408 W	att Aver	nue, Antelope, CA 95843
-	AMOUNT ENCUMBERED BY THIS DOCUMENT	PROGRAM/CATEGORY (CODE AND Child Development Prog	and a second	FUND TITLE		Department of General Services use only
	\$ 769,890 PRIOR AMOUNT ENCUMBERED FOR	(OPTIONAL USE) See Attached				
	THIS CONTRACT  S  O	ITEM See Attached	CHAPTER	STATUTE	FISCAL YEAR	
	TOTAL AMOUNT ENCUMBERED TO DATE \$ 769,890	OBJECT OF EXPENDITURE (CODE / 702	AND TITLE)			i i i i i i i i i i i i i i i i i i i
-	Thereby certify upon my own personal kno purpose of the expenditure stated above.	Wedge that budgeted funds are available	o for the period and	T.B.A. NO.	B.R. NO.	
	SIGNATURE OF ACCOUNTING OFFICE	R		DATE		

## CONTRACT NUMBER: CCTR-8179

AMOUNT ENCUMBERED BY THIS DOCUMENT	PROGRAM/CATEGORY (COD	E AND TITLE)		FUND TITLE	
\$ 198,362	Child Development	Programs		Federal	
PRIOR AMOUNT ENCUMBERED	(OPTIONAL USE)0656	FC# 93.596		PC# 000321	
\$ 0	13609-7397				
TOTAL AMOUNT ENCUMBERED TO DATE	ITEM 30.10.020.001		CHAPTER	STATUTE	FISCAL YEAR
<u>\$ 198,362</u>	6100-194-0890		B/A	2018	2018-2019
	OBJECT OF EXPENDITURE (C 702	CODE AND TITLE) SACS: Res-5025 Rev-	-8290		· · · ·
AMOUNT ENCUMBERED BY THIS DOCUMENT	PROGRAM/CATEGORY (COD		a same		
\$ 91.186	Child Development			Federal	
PRIOR AMOUNT ENCUMBERED	(OPTIONAL USE)0656	FC# 93.575		1.0.0.01.001	
\$ 0	15136-7397	FU# 93.5/5		PC# 000324	
TOTAL AMOUNT ENCUMBERED TO DATE \$ 91,186	ITEM 30.10.020.001 6100-194-0890		CHAPTER B/A	STATUTE 2018	FISCAL YEAR 2018-2019
	OBJECT OF EXPENDITURE (C 702	CODE AND TITLE) SACS: Res-5025 Rev-	-8290		
AMOUNT ENCUMBERED BY THIS DOCUMENT	PROGRAM/CATEGORY (COD		-		
\$ 480,342	Child Development			General	
PRIOR AMOUNT ENCUMBERED	(OPTIONAL USE)0656				
\$ 0	23254-7397				
TOTAL AMOUNT ENCUMBERED TO DATE \$ 480,342	ITEM 30.10.020.001 6100-194-0001		CHAPTER B/A	STATUTE 2018	FISCAL YEAR 2018-2019
	OBJECT OF EXPENDITURE (C	CODE AND TITLE)			

I hereby cartify upon my own personal knowledge that budgeted funds are available for the period and purpose of the expenditure stated above.	T.B.A. NO.	B.R. NO.
SIGNATURE OF ACCOUNTING OFFICER	DATE	
		and the same and the same

# AGENDA ITEM # XV - 21

# **Center Joint Unified School**

# District

		AGENDA REQUEST FOR:
Dept./Site:	Facilities & Operations Department	t
То:	Board of Trustees	Action Item X
Date:	September 19, 2018	Information Item
From:	Craig Deason, Assist. Supt.	# Attached Pages 1
Assist. Sup	ot. Initials: <u>CD</u>	

SUBJECT: Approve Amendment #1 to Contract with MHL Enterprises for the Non-DSA Campus Fencing Upgrades and Basketball Court Replacement Projects at Dudley and Spinelli Elementary

The Facilities and Operations Department requests approval of Amendment #1 to the Contract with MHL Enterprises for the Non-DSA Campus Fencing Upgrades and Basketball Court Replacement Projects at Dudley and Spinelli Elementary. This Amendment will increase the estimated Time and Material expense from Ten Thousand Two Hundred and 00/100 Dollars (\$10,200.00) to Fourteen Thousand Seven Hundred and 00/100 Dollars (\$14,700.00), an increase of Four Thousand Five Hundred and 00/100 Dollars (\$4,500.00).

RECOMMENDATION: That the Board of Trustees approves Amendment #1 to the Contract with MHL Enterprises for the Dudley and Spinelli Campus Fencing Upgrades and Basketball Court Replacement Projects.

AGENDA ITEM # -21

#### INSPECTOR SERVICES AGREEMENT

#### NON-DSA CAMPUS FENCING UPGRADES AND BASKETBALL COURT REPLACEMENT PROJECTS

#### DUDLEY ELEMENTARY SCHOOL AND SPINELLI ELEMENTARY

#### AMENDMENT #1

#### August 1, 2018

AGREEMENT dated May 17, 2018 by and between MHL Enterprises ("INSPECTOR") and CENTER JOINT UNIFIED SCHOOL DISTRICT ("DISTRICT") (together, "PARTIES").

The PARTIES wish to amend the Agreement:

This AMENDMENT is to increase the estimated Time and Material expense from Ten Thousand Two Hundred and 00/100 Dollars (\$10,200.00) to Fourteen Thousand Seven Hundred and 00/100 Dollars (\$14,700), an increase of Four Thousand Five Hundred and 00/100 Dollars (\$4,500.00).

**REVISE** paragraph (E) as follows:

(E) The DISTRICT agrees to pay the INSPECTOR for hours actually expended in performing the work in accordance with the rate and price schedule information set forth in EXHIBIT "A". This AGREEMENT is based on estimated Time and Material expense. In no event shall the total payment to INSPECTOR under this AGREEMENT exceed the Estimated Project Inspection Cost ("INSPECTION COST") of Fourteen Thousand Seven Hundred and 00/100 Dollars (\$14,700.00), inclusive of all Reimbursable Expenses, for all services performed and expenses incurred pursuant to this AGREEMENT for the completion of the PROJECT(S).

This Amendment is executed as of the day and year first written above.

INSPECTOR:

DISTRICT:

MHL Enterprises

By: DK Dooling DENNISK DOOLEY Center Joint Unified School District

By: \_\_\_\_\_

Center Joint Unified School District

	<u></u>	AGENDA REQUEST FOR:				
Dept./Site: Facilities & Operations Department						
2		Action ItemX				
То:	Board of Trustees	Information Item				
Date:	August 21, 2018	# Attached Pages <u>5</u>				
From: Asst. Sup	Craig Deason, Asst. Superintendent perintendent Initials: <u>CD</u>					

SUBJECT: Agreement between Center Joint Unified School District and Michael's Transportation Service, Inc.

The District is requesting ratification from the Board to enter into temporary staffing service agreement with Michael's Transportation Service, Inc. for bus drivers.

CONSENT - B AN PARTY 

RECOMMENDATION: The CJUSD Board of Trustees approve the agreement with Michael's Transportation Service, Inc.

AGENDA ITEM: X1-22



140 Yolano Dr. | Vallejo, CA 94589 | Tel: (707) 643-2099 | Fax: (707) 643-1906

## **Agreement for Driver Staffing Services**

This "Agreement" to provide Temporary Staffing Services is entered into by and between Michael's Transportation Service, Inc. ("MTS") and Center Joint USD ("Customer"), each of which may also be referred to individually as a "Party," or collectively as the "Parties."

Whereas, MTS is a full service transportation provider, also offering Temporary Staffing services to employers in need of trained and licensed Class A or B CDL and/or Class B drivers with School Bus/SPAB certificates; and

Whereas CENTER JOINT USD is an employer of Class B CDL and/or School Bus/SPAB certified drivers, and periodically requires additional drivers to fill temporary employment openings; and

Whereas, MTS agrees to provide qualified candidates to CENTER JOINT USD in order to fill their temporary job vacancies for Class B CDL or School Bus/SPAB certified Class B CDL drivers; and

Whereas, both parties agree that the operation of CENTER JOINT USD vehicles by the temporary drivers is not a joint venture, and no joint venture has been entered into; and

Whereas, CENTER JOINT USD agrees to compensate MTS as set forth in this Agreement, for providing temporary driver employee(s), during the period beginning on or about 08/08/2018 and ending on or about 06/30/2019.

Now, therefore, in consideration for the mutual promises and covenants set forth herein, and intending to be legally bound, the Parties hereto agree as follows:

## MTS agrees to:

1. Have a minimum of 1 temporary driver available for CENTER JOINT USD, provided drivers are available. (See also paragraph 1 in Employer section, below, in the event that 24 hours' notice is not provided and a temporary driver is available.)

2. Make additional temporary drivers available to CENTER JOINT USD based upon availability, or under the terms set forth at Paragraph 1, above and below.

3. Be responsible for the payment of all payroll wages, payroll taxes and worker's compensation, social security taxes and medical benefits, as applicable, for each temporary Rev. 09/06/2017 1



140 Yolano Dr. | Vallejo, CA 94589 | Tel: (707) 643-2099 | Fax: (707) 643-1906

driver provided to **CENTER JOINT USD**, and indemnify and defend **CENTER JOINT USD** from any payroll related claims arising therefrom, including but not limited to wage and hour claims.

4. Establish and maintain pre-employment drug testing, pull notice, and random drug testing records of temporary driver employee(s) during the period of employment each works with **CENTER JOINT USD**. This information will be made readily available to **CENTER JOINT USD** for purposes of adding the temporary driver(s) to **CENTER JOINT USD** insurance policy(ies), or other purposes as deemed necessary to determine the acceptability of any temporary driver provided by MTS.

## **CENTER JOINT USD agrees to:**

1. Accept a minimum of 1 temporary school bus/SPAB driver from MTS, or additional drivers as agreed upon by the Parties, as requested from CENTER JOINT USD and that are available from MTS. CENTER JOINT USD agrees to pay a rush fee of \$50 for each driver provided by MTS when requests are made within 24 hours and the drivers are available.

2. Pay MTS an hourly pay rate of \$ 55.00 per hour for School Bus/SPAB driver with a minimum of 7 hours on duty per day; and for Class A & B Drivers, an hourly rate of \$47.00 per hour with a minimum of 7 hours on duty per day. Overtime and holiday rates vary and will be negotiated prior to assigning any driver(s).

- If assignment requires hotel accommodations, **CENTER JOINT USD** will be responsible for confirming and paying for hotel. A hotel confirmation is needed in advance and will be conveyed to MTS; plus a \$25.00 per diem, per driver, per day, for each overnight stay;
- If assignment is overnight (due to legal hours compliance or distance), CENTER JOINT USD will pay \$55.00 per hour for School Bus/SPAB driver with a minimum of 12 hours on duty, per overnight, per driver. And CENTER JOINT USD will pay \$47.00 per hour for a Class A or Class B driver with a minimum of 8 hours on duty, per overnight, per driver.

3. Pay MTS a Daily Commute Fee rate of \$20.00 per day, per driver, when applicable.

4. Pay MTS a <u>one-time</u> Proficiency Training/Route Dry Run Fee rate of \$35.00 per hour, per driver. (Required by law.)
 Rev. 09/06/2017



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5. Pay MTS a driver cancellation fee of 50% if notification is given less than 24 hours in advance of the spot time, or if driver shows up, but is not needed for any reason. (Rate will be determined based upon an 8 hour minimum schedule.)

6. Acknowledges that rates are subject to change, in writing, at any time for jobs that are not set up.

7. CENTER JOINT USD will provide any temporary driver with all legally required breaks and a lunch hour in keeping with applicable laws, and not to include any such lunch hour in its timekeeping records as compensable time. MTS must advise CENTER JOINT USD in writing if any temporary driver(s) do not take breaks or lunch.

8. Add temporary employee and MTS as an additional insured to CENTER JOINT USD vehicle policy, limited to CENTER JOINT USD exposure only while operating CENTER JOINT USD vehicles.

9. Provide MTS with copy of Certificate of Insurance.

10. Verify and sign each temporary driver's weekly timesheet and transmit to MTS designee at the end of each shift to ensure proper payment of wages for the temporary driver(s), when applicable.

11. Treat temporary driver in similar manner as all other employees, including but not limited to DOT limits of hours worked, and ensuring compliance with all labor code statutes and employees' right to have a work place free from discrimination, harassment and workplace violence. All other statutes are the responsibility of MTS as employer.

12. Report any personnel issues, accidents, or other disciplinary actions to MTS designee immediately.

13. Make <u>no</u> offer of direct employment to temporary employee(s) without first contacting and gaining prior approval and authorization of MTS' designee during or within 365 days of termination of temporary employee's assignment to CENTER JOINT USD. If CENTER JOINT USD hires any such temporary employee, instructors and/or maintenance personnel, associated with this contract, who has performed paid services under this contract, within 365 days of the termination of that temporary employee's assignment, CENTER JOINT USD will owe and pay MTS \$27,000.00 (per incident).

Rev. 09/06/2017



140 Yolano Dr. | Vallejo, CA 94589 | Tel: (707) 643-2099 | Fax: (707) 643-1906

14. CENTER JOINT USD acknowledges and agrees that, due to the nature of the transportation industry, there may be occasional interruptions of services requiring the immediate return of the temporary driver to MTS. In the event such a scheduling conflict should arise, CENTER JOINT USD agrees to "release" the temporary employee to MTS immediately. MTS will make a "good faith" effort to replace the temporary driver with another temporary driver as soon as possible.

15. Acknowledge and agree that, the operation of CENTER JOINT USD vehicles by the temporary drivers is not a joint venture, and that no joint venture has been entered into.

16. Recognizes all invoices as due and payable upon receipt.

Rev. 09/06/2017



140 Yolano Dr. | Vallejo, CA 94589 | Tel: (707) 643-2099 | Fax: (707) 643-1906

## **INDEMNIFICATION**

The Parties hereto expressly acknowledge and agree that under the terms of this Agreement, MTS shall only provide temporary drivers to CENTER JOINT USD, and will not be supplying vehicles, equipment or transportation services. All temporary drivers provided to CENTER JOINT USD pursuant to the terms of this Agreement will thereafter be solely under the direction, control and supervision of CENTER JOINT USD management during all work shifts, and shall operate CENTER JOINT USD vehicles and equipment as instructed by management. As such, to the fullest extent allowed by law, and as a material inducement to MTS to enter into this Agreement, CENTER JOINT USD agrees to hold harmless and indemnify MTS, its Board of Directors, owners, shareholders, officers, agents, administrators, employees, insurers, predecessors, successors and assigns, from and against any and all losses, expenses, claims, demands, injuries, damages, obligations, liabilities, lawsuits, actions, causes of action, judgments, liens and costs, including reasonable attorneys' fees and costs, arising out of or in connection with, either directly or indirectly, any act or omission of MTS, its employees, subcontractors and/or agents, and specifically the MTS temporary drivers, in all matters related to the performance of any Services under this Agreement.

IN WITNESS WHEREOF, the Parties hereto acknowledge and agree to the terms and conditions contained herein and have executed this Agreement to Provide Temporary Staffing Services as of 08/08/2018.

Michael's Transportation Service, Inc.

PRIMA Print Name: Title: 1 Date:

**CENTER JOINT USD** 

Print Name: Title: Date:

Rev. 09/06/2017

# AGENDA ITEM # XV-23

ALL AND

6)

THE REAL PROPERTY

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Center Joint Unified School District

		AGENDA REQUEST FOR:		
Dept./Site:	Facilities & Operations Department	Action ItemX		
To:	Board of Trustees	Information Item		
Date:	September 19, 2018	# Attached Pages <u>23</u>		
From:	From: Craig Deason, Assistant Superintendent			
Asst. Superintendent Initials: CD				

## SUBJECT: Approve Final Change Order with Biondi Paving, Inc. for the Dudley / Spinelli Campus Fencing Upgrades and Spinelli Basketball Replacement Projects

The Facilities and Operations Department requests approval of the Final Change Order for Biondi Paving, Inc. for the Dudley / Spinelli Campus Fencing Upgrades and Spinelli Basketball Replacement Projects.

This Final Change Order increases the total contract amount from \$438,359.73 to \$444,982.57.

**RECOMMENDATION:** The CJUSD Board of Trustees approve the Final Change Order with Biondi Paving, Inc.



Campus Fencing Upgrades and Basketball Court Replacement Projects

#### FINAL CHANGE ORDER

Project:	Campus Fencing Upgrades and Basketball	Court Replacement Projects	Date: 9/19/2018
Architect:	Nacht & Lewis		
Contractor:	Blondi Paving, Inc.	DSA App: n/a	Change Order #: 2 - Final

You are hereby authorized to make the following changes relative to your work on the above referenced project:

	Non-Allowance PCOs				
_	PCO#	PCO Description	Amount		
1	016R2	Credit to correct clerical error on PCO #016R1 included in Change Order No. 1.	\$ (120.00)		

Total non-allowance PCOs will modified by this Change Order in the amount of: \$ (120.00)

C	Allowance(s)	Amount:	\$ 40,500.00	Description:	Unforeseen Conditions	
	PCO#		*	PCO Des	Icription	Amount
	019				d backboard posts. Work includes placing directly mbing concrete for post footings.	\$ 10,858.66
	021		and replace concrete I Materials basis.	paving at Dudley Ele	amentary School due to unforeseen conditions on a	\$ 2,747.01
	024	was loca		ealcoating fire access	ind sealcost. Sealcost area where shipping contain a road. Add additional costs painting curbs red for fi	583.34

Total Allowance PCOs: \$ 14,189.01

Cost of the above Work is to be applied against the following cash allowances: Dudley Elementary School (18-04A) Allowance #1, Spinetti Elementary School (18-04B) Allowance #2, and Spinetti Elementary School (18-04B) Allowance #3.

Original Cash Allowance Amount:			5	40,500.00
Net change by previously authorized	Change Orders:		5	(33,053.83)
Cash Allowance Sum will be modifie		the amount of:	\$	(14,189.01)
Cash Allowance Balance including t	his Change Order:		\$	(6,742.84)
Original Contract Sum:			\$	405,800,00
Net change by previously authorized	Change Orders:		\$	32,559.73
Contract Sum will be modified by thi	a Change Order in the an	ount of:	5	8,622.84
Contract Sum Including this Change	Order:		\$	444,982.67
Contract Time Increased by:	53 Da	ys		
Date of completion as of the date of	this Change Order:	0/12/2018		

Acceptance of this Change Order constitutes an agreement between the District and Contractor, and the work is to be performed subject to the same terms and conditions as are contained in the original Contract with the Contractor and for the work on the above mentioned project.

Acceptance of this Change Order constitutes acceptance of the Change Order as full and complete satisfaction of any direct or indirect additional costs incurred by Contractor in connection with performance of the change work.

It is understood that the work shall be performed in accordance with the revised Plans and Specifications enumerated above or in accordance with the original Plans and Specification supplemented by the instructions stated herein.

#### Not valid until alaned by the A/E. Contractor and Owner.

issued by the Owners Representative . **Reviewed by A/E** Agreement by Contractor Approved by Owner

Data: 28 AV6-18

Date: 8/29/2018

8 28 18 Date: 8/20/10



Center Joint Unified School District 8408 Watt Avenue Antelope, CA 95843 (916) 338-6400 Office (916) 338-6411 Fax

## **PROPOSED CHANGE ORDER**

PCO #: 019

PROJECT: No. 18-04 Campus Fencing Upgrades and Basketball Court Replacement Projects

#### **DSA APPLICATION NO.: N/A**

NAME OF CONTRACTOR: Blondi Paving, Inc.

#### NAME OF ARCHITECT: Nacht & Lewis

Contractor proposes to change the Contract as follows:

Core into new asphalt pavement for fence posts and backboard posts. Work includes placing dirt directly onto dump truck, off hauling asphalt cores, and pumping concrete for post footings.

Reference Document (RFP, RFI #): Daily Extra Work Report (Time and Materials Work)

#### **PROPOSED ADJUSTMENTS**

- 1. The proposed basis of adjustment to the Contract Sum is: \$10,858.66
- 2. The proposed schedule change is forty-one (41) days

REVIEWED	REVIEWED	ACCEPTED	APPROVED
7		Signature by the Contractor indicates the Contractor's agreement with the proposed adjustments in Contract Sum and Contract Time set forth in this Proposed Change Order as full and complete satisfaction of any direct or indirect additional cost incurred by Contractor in connection with performance of the proposed change work.	
Capital Program Management, Inc.	Nacht & Lewis	Blondi Paving, Inc.	Center Joint Unified School District
OWNERS REP (Typed Name)	ARCHITECT (Triped Name)	CONTRACTOR (Typed Name) Buon Land	DISTRICT / OWNER (Typed Name)
(Signature) ' MANK ROSSOM	(Signatule) Brian Maytum	(Signature) Drian Lando	(Signature) J Craig Deg rom
(Print Name)	(Print Name)	(Print Name)	(Print Name)
DATE: 28 AUG 18	DATE: 8/29/2018	DATE: 8/28/18	DATE: 8/33/18

**Biondi Paving Inc dba** 



8150 37th Avenue Sacramento, California 95824-2306 916.383.5982 916.383.3077 Fax www.biondipaving.com

## Job #18019 Change Order Request #19

#### Job Title:

Center Joint Unified School District Project No. 18-04 - Campus Fencing Upgrades & Basketball Court Replacement Projects

Submitted to: Capital Project Management Attn: Omar Pena	<b>Customer Info:</b> Phone#:916.553.4400 Mobile#:916.410.7315 Additional#: Fax#:916.410.7315 E-mail:omarp@capitalpm.com	
We have included the following items in our proposed change order.	COR Date: 08/10/18	Valid Through: 09/09/18
Code Description	Quantity UM Unit Price	Total Price
Work for Spinelli E.S on a Time & Material basis:		
Core into new asphalt pavement for fence posts and backboard Work includes placing dirt directly into dump truck, offhauling as cores, and pumping concrete for post footings.		
Extension of Time:	- Day	
Material Cost Labor Cost Equipment Cost Total Material, Labor, and Equipment Cost		\$0.00
10% Markup		\$0.00
Total Material, Labor, and Equipment with Markup		\$0.00
Subcontract Cost		\$10,239.19
5% Markup on Subcontract		\$511.96
Total Amount with Subcontract		\$10,751.15
Bond at 1%		\$107.51
CHANGE ORDER REQUEST (COR) AMOUNT	9	\$10,858.66

2

Authorized Signature: Brian Lando - Project Manager Date: 8.10.18	Estimator: Brian Lando 916.383.2642 direct Reviewed By : <u>BL</u>	
Acceptance of Proposed Change Order by Customer The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Acceptance indicates that funds are available for this work and Blondi will be paid as outlined within this proposal. All work to be performed under same terms and conditions as specified in original contract unless otherwise stipulated.	Signature: Printed Name: Date://	

5



DATE

\_Friday, August 10, 2018 Spinelli Elementary School (18-04B)

FIELD INSTRUCTION

PROPOSAL NO :

baskelball 1

. .

**Owner/General Contractor** 

DESCRIPTION OF WORK:

Core thru new asphell and remove dirt from new ashalt -TM TAGS' see attched JOB NAME Spinelli Elementary School (16-04B)

TIME EXTENSION REQUIRED

EQUIP. NO.	EQUIPMENT (Cal trans rates)	HOURS	Cal Trans HOURLY RATE	EXTENDED AMOUNTS	LABOR	HOL	JRS	HOURLY RATE	EXTENDED AMOUNTS
1	Bobcat.c/w suger	3	25.72	77.16	Foreman	O. T.	0	109,82	0.00
2	Crew truck	0	33,12	0.00	7/28/2018	REG.	3	73.21	219.63
3	Dump truck	12	51.72	620.64	Laborer	O. T.	0	105.15	0.00
4	Superintendent Truck	0	25.04	0.00	7/19/2018	REG.	8	70.10	560.80
6	compressor	0	19.25	0.00	Labor	O. T.	0	105.15	0.00
6	Jack Hammer	0	18.00	0.00	7/25/2018	REG.	3	70.10	210.30
7	Welder	0	11.78	0.00	Foreman	0. T.	0	109.62	0.00
8	Concrete saw	0	17.50	0.00		REG.	0	73.21	0.00
9	Material trailer	0	17.50	0.00	Laborar	O. T.	0.	105.65	0.00
10	Back Hoe/Mini ex	0	25.72	0.00	7/26/2018	REG.	4	70,43	281.72
11	Fork lift	Ó	27.14	0.00	Labor	Ó. T.	Q	105.65	0.00
12	Man lift	0	24.12	0.00		REG.	0	70.43	0.00
13		0		0.00	Superintendent	O. T.	0	120.68	0,00
14		٥	1	0.00		REG.	0	90.43	0,00
	1				Office support	REG.	0	65.00	0.00
	6	TOTAL	\$597.80	SHOP	REG,	0	65,00	0.00	
		MATERIA	6		4			SUB-TOTAL	\$1,272,45
	DESCRIPTION	NO. UNIT	UNIT COST		LABOR EX	PENSE	9		
	Austerman Coring AC	ſ	\$ 6,370.00	6,370.00					
	see attched breakout	0	\$	0.00	SUBSISTENCE				
Co	ncrete pump Associated	1	\$ 968.10	968.10	TRAVEL EXPENSE				
	see attched breakout	0	\$ -	0.00	OTHER			=	
		0	5 -	0.00				1	<b>新安全部行为</b> 第
	Section 199	0	3 .	0.00		TOT	AL CO	ST OF LABOR A	
	TOTAL C	OST OF EQUIPM	ENT, MATERIALS						8035.90
				+	10 % ON LABOR COST	ſ		[A	127.25
				+	10 % ON EQUIPMENT,	MATER	UAL	(8	and the second se
					0 % BONDS & INSUR	- 11 - 11 - 11 - 11 - 11 - 11 - 11 - 1		(c	
	Colebe Messie Cl CRUSADER FENCE REPRE	and a state of the			0.0000     % tax on materia	I			0.00
							70	TAL THIS REPORT	r \$10,239.1

é-mail colebe@crusaderfance.com Remit to: 1960 CHANNEL DRIVE WEST SACRAMENTO, CA 95691 (916) 371-1031 (916) 372-3423 Fax





## Invoice: 4688 Invoice Date: 7/31/2018

6,370.00

Austerman Job #: C18096

BIII Tot CRUSADER FENCE CO INC 3115 GOLD VALLEY DR RANCHO CORDOVA, CA 95742	3401 SCOTLAND	Project Details: SPINELLI / DUDLEY ELEM UPGRADES(#18-279) 3401 SCOTLAND DR ANTELOPE, California 95843		
Payment Terms	Customer Ref #	Invoice Due Date		
Net 30	JOB# 18-279	8/30/2018		

Work Description

CORE DRILL XL: 35 EA., 24" Ø ASPHALT

Billing Detail	Quar	ntity:	ЙОМ	Unit Price	Bill Amount
CORE DRILL X-LARGE DIAMETER - #65126, 7/18/18 & #65368, 7/20/18	35.	0000	EA	182.0000	6,370.00
Subtotal Amount					6,370.00

**Total Invoice Amount Due** 

Page: 1

07-30-18; 11:00AM; ASSOCIATED CONCRETE PUMPING

## Associated

#### **Concrete** Pumping Material Belting Lic. #445153

P O Box 160011 Sacramento, CA 95816 (916) 383-7077 - office (916) 383-7084 - fax

(775) 331-3287 - Reno

### Bill Address

CRUSADER FENCE CO, INC 3115 GOLD VALLEY DR, SUITE B 916-631-8989 RANCHO CORDOVA CA 95742

910-031-9191

;9163837084 Date Inv. No. 07/25/2018 147118

Customer Code:

CRUSAD

Site Address CRUSAD-00108 3401 SCOTLAND No Address on Record ANTELOPE CA

Job Date	Tems	Lot#	Size Requested	W/O#	Yards Billed
07/25/2018	NET UPON		LP		9.00
Invoice Date	P/O Number	Sales Person	Size Sent	Unit #	Hours Billed
07/25/2018	CP/JEN	HS	46	38	5.00

Description	Qua	intity	Rate	Total
YARDAGE CHARGE	9.00	cyds	3.00	27.00
HOURLY CHARGE	5.00	hrs	130.00	650.00
ENVIRONMENTAL FEE	1.00		50.00	50.00
WASH OUT POOL	3.00		50.00	150.00
SLURRY/PERMIT CHARGE	1.00	unt	45.00	45.00
FUEL SURCHARGE @ 5.0%			~	46.10
•			To	mal968.10
Past Due accounts over 30 days a	re subject to a	finance charge	of 1.5% per month (185	% per year)

# 1/ 2

## DAILY EXTRA WORK REPORT

Bid Package:_18-04
Project: Campus Fencing Upgrades and Basketball Court
Contractor: Biondi Paving, Inc.
Superintendent:

Report No.: <u>1</u> PCO No.: <u>019</u> Date Work Performed: <u>1/19/18</u> DSA App #: <u>N/A</u>

Description of Work in Progress: (Include Building/Area)

## SPOILS CLEAN UP ON BAGKETBALL COURT (CONSADER FONCE)

Personnel: N	lame	Craft/Classification	Hours	Pay Rate	Total
JAGON A	veny	LABORER	* <b>8</b> ****	10.20	1561.00
	1				· · · · · · · · · · · · · · · · · · ·
		····	م <u>د م</u> رب ر		
	5.44 (Feb 1997)		1 <b>1</b>		

Equipment: By Type, Number and Hours (Invoice is mandatory with reconciliation)

#27 × 8 Hours @131.72 = 4881 1413.76 DUMPTUCK

Materials: By Type, Units (Invoice is mandatory with reconciliation)

Signature:	Bing Land	Date: 7/20/18	
Acknowledgment:	111	Date: 7/20/2018	
Note: IOR, OR or T		Nonitor) / / av that the work is being performed or Co payment.	ntractor will

#### DAILY EXTRA WORK REPORT

Bid Package: 18-04

Project: Campus Fencing Upgrades and Basketball Court

Contractor: Biondl Paving, Inc.

Superintendent: Brian Lando

Report No.: 2 PCO No.: 19 Date Work Performed: 7/21/18 DSA App #: N/A

Description of Work In Progress: (Include Building/Area)

## POT HOUND & NEMOVAL OF GED MEST

Personnel: Name	Craft/Classification	Hours	Pay Rate	Total
BULL PARKER	Forenand	3	73.10	219.70
MARCAS COLDONA	LABOREE	3	10.26	219.30 210.43
		•		••••••••••••••••••••••••••••••••••••••
		·		· ·····
<u></u>		• • • • • • • • • • • • • • • • • • • •	<del></del>	

Equipment: By Type, Number and Hours (Invoice is mandatory with reconciliation)

25.72 PER HOUR & CONCRETE PUMI GOSCA 3

Materials: By Type, Units (Invoice is mandatory with reconciliation)

Signature: <u>SW</u> Date: (Contractor) Date: Acknowledgment: (Project Inspector, OR, T & M Monitor) Note: IOR, OR or T&M Monitor must sign on the day that the work is being performed or Contractor will

forfeit payment.

A way

## DAILY EXTRA WORK REPORT

Project: <u>Campus Fencing Upgrades and Baskett</u> Contractor: <u>Biondi Paving, Inc.</u> SuperIntendent: <u>Brian Lando</u>			Report No.: PCO No.: ormed:7 2&/15 :7	<u>}_</u>
Description of Work in Progress: (Include Buil SPOSE / Clean ASPHALT 3 O		Asphalt	Cores é	
•				art-ar
Personnel: Name	Craft/Classification	Hours	Pay Rate	Total
	Craft/Classification	Hours Hours	Pay Rate	

Equipment: By Type, Number and Hours (Invoice is mandatory with reconciliation)

Street and Dump Truck = 4 hrs x #51.72 = \$ 206 88

Materials: By Type, Units (Invoice is mandatory with reconciliation)

Signature:	Show dands	Date:	7/26/18
	(Contractor)		
Acknowledgment:	(Project Inspector, OR, T & M I	Date:	7/26/2018



Center Joint Unified School District 8408 Watt Avenue Antelope, CA 95843 (916) 338-6400 Office (916) 338-6411 Fax

## PROPOSED CHANGE ORDER

PCO #: 021

PROJECT: No. 18-04 Campus Fencing Upgrades and Basketball Court Replacement Projects

**DSA APPLICATION NO.: N/A** 

NAME OF CONTRACTOR: Blondi Paving, Inc.

NAME OF ARCHITECT: Nacht & Lewis

Contractor proposes to change the Contract as follows:

Remove and replace concrete at Dudley Elementary School due to unforeseen conditions on a time and materials basis.

Reference Document (RFP, RFI #): Daily Extra Work Report (Time and Materials Work)

#### PROPOSED ADJUSTMENTS

- 1. The proposed basis of adjustment to the Contract Sum is: \$2,747.01
- 2. The proposed schedule change is ten (10) days

REVIEWED	REVIEWED	ACCEPTED Signature by the Contractor Indicates the Contractor's agreement with the proposed adjustments in Contract Sum and Contract Time set forth in this Proposed Change Order as full and complete satisfaction of any direct or Indirect additional cost incurred by Contractor In connection with performance of the proposed change work.	APPROVED
Capital Program Management, Inc.	Nacht & Lewis	Biondi Paving, Inc.	Center Joint Unlified School District
OWNERS REP (Typed Name)	ARCHITECT (Typed Name)	CONTRACTOR (Typed Name)	DISTRICT / OWNER (Typed Name)
(Signature)	(Signature) Brian Maytum	(Signature) Brian Lando	(Signature) Crais Daeson
(Print Name)	(Print Name)	(Print Name)	(Print Name)
DATE: 28 AUG-18	DATE: 8/29/18	DATE: 8/28/18	DATE: 8/30/18

Biondl Paving Inc dba



8150 37th Avenue Sacramento, California 95824-2306 916.383.5982 916.383.3077 Fax www.biondipaving.com

. . .

CA Lic. No. 505422 A, B, C-12, Haz. NV Lic No. 53494 A, Limit \$5M/project

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#### Job #18019 Change Order Request #21

#### Job Title:

Center Joint Unified School District Project No. 18-04 - Campus Fencing Upgrades & Basketball Court Replacement Projects

. .

<b>Submitte</b> Capital Pro Attn; Oma	oject Management				Customer Infe Phone#:916.555 Mobile#:916.410 Additional#:	3.4400 0.7315		
1000					Fax#:916.410.7 E-mail:omarp@		m.com	
We have includ	ed the following items in ou	r proposed cha	nge order:		COR Dat 08/10/18	1997		Valid Through: 09/09/18
Code			escription		Quantity	UM	Unit Price	Total Price
	Remove and repla	ce Concrete	e Pavement a	t Dudley E.S. o	n a T&M			
	basis:							
а.	Material Cost							\$236.94
b.	Labor Cost							\$1,794.09
Ċ.	Equipment Cost							\$441.53
d.	Subtotal						-	\$2,472.56
θ.	Subcontractor	o daul						\$0.00

 e.
 Subcontractor
 \$0.00

 f.
 Subtotal
 \$2,472.56

 g.
 Overhead and Profit at 10%
 \$247.26

 h.
 Subtotal
 \$2,719.82

 i.
 Bond at 1%
 \$27.20

 CHANGE ORDER REQUEST (COR) AMOUNT
 \$2,747.01

Signature: Brian Lando - Project Manager Date: 8.10.18	Estimator: Brian Lando 916.383.2642 direct Reviewed By : BL	
Acceptance of Proposed Change Order by Customer The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Acceptance indicates that funds are available for this work and Biondi will be paid as outlined within this proposal. All work to be performed under same terms and conditions as specified in original contract unless otherwise stipulated.	Signature: Printed Name: Date://	

#### **Time & Expenses Report**

Client

Center Joint Unified School District **DESCRIPTION OF WORK** 

Mobilize to Dudley E.S. Sawcut, removed, and offnauled 4" to 6" concrete pavement section for gate posts footings at Building J and re-alignment of new gate at main entrance. Doweled into existing concrete and cleaned up area of work.

Date: 08.01.18 Job code: 18019 Job description: Dudley Spinelli

> PCO#: 21 Report # 1

Classification	Employee Name	Scale	Hours	Currency	Rate	Amount
Foreman (OG3)	Hancock, Chris	ST	0.0		\$87.65	\$0.00
Operator (OG4)	Sewell, Kyle	ST	0.0		\$85.64	\$0.00
Laborer (LG2)	Dominguez; Jorge	ST	5.5		\$58.83	\$323.57
Laborer (LG2)	Del Taro; Jose	ST	5.5		\$58.83	\$323.57
Superintendent	Lando, Brian	ST	4.0		\$53.16	\$212.64
						\$859.77
					555110.0%	\$85.98

btotal \$85.98 Markup \$945.75 Total

Classification	Equipment Code	Hours	Currency	Rate	Amount
	Cat 314 Excavator	0.0		\$87.57	\$0.00
and the second sec	Cat 160H Grader	0.0		\$107.21	\$0.00
	JD 210 Skin Loader	0.0		\$42.12	\$0.00
	2500 Ga. Water Truck	0.0	100 200	\$92.19	\$0.00
	Tool Truck = 2 ea	11.0		\$25.23	\$277.53
State Service					\$277.53
			I. at	A CONTRACTOR OF	

ototal 10:0% \$27.75 Markup \$305.28 Total

Expense Type	Description	UM	Units	Currency	Rate	Amount	
			- 14 m				
				×.		-	
<u>a.s.</u>		<u></u>			L		Subto
				5	10.0%	\$0.00	Mark
					100	\$0.00	Total

8/1/2018 5:56 PM

COR21 T&M 08.01.18 Remove & Replace Concrete Patches at Dudley

#### Time & Expenses Report

Client: Center-Joint Voilled School District DESCRIPTION OF WORK

Mobilize to Dudley E.S. Sawcut, removed, and offhauled 4" to 6" concrete payement section for gate posts footings at Building J and re-alignment of new gate at main entrance. Doweled into existing concrete and cleaned up area of work. Date: 08.01.18 Job code: 18019 Job description: Dudley Spinelli

> PCO#: 21 Report # 1

\$945.75
\$305.28
\$0.00
\$1,251.03

Brian Lando

Company Rep

1.4

08.01.18 Date

**Client Rep** 

Date

#### Time & Expenses Report

Client

and the second second

Center Joint Unified School District **DESCRIPTION OF WORK** 

Patch Back 4" to 6" thick concrete pavement sections at gate posts footings near Building J and at re-alignment of new gate at main entrance per ASI #7. Also includes placing 4" section of concrete in old dirt planter near main gate entrance.

Date: 08.02.18 Job code: 18019 Job description: Dudley Spinelli · · · ·

PCO#: 21 Report # 2

Classification	Employee Name	Scale	Hours	Currency	Rate	Amount
Concrete Foreman	Chavez; Juan	ST	2.0	1	\$77.22	\$154.44
Finish Cement Mason	Chavez; Jose	ST	3.5		\$71.01	\$248.54
Finish Cement Mason	Dominguez; Jorge	ST	3.5	ŕ	\$71.01	\$248.54
Laborer (LG2)	Del Toro; Jose	ST	1.0		\$58.83	\$58.83
Laborer (LG2)	Chavez; Ubaldo	ST	1.0		\$58.83	\$58.83
Laborer (LG2)	Galvez; Jesus	ST	1.0		\$58.83	\$58.83
Superintendent	Lando, Brian	ST	2.0		\$53.16	\$106.32
						\$934.32

Secondaria de

E 10,0% \$93.43 Markup \$1,027.75 Total

Classification	Equipment Code	Hours	Currency	Rate	Amount
	Tool Truck = 3 ea	6.5		\$25.23	\$164.00
- Anna à Martana an Anna Anna Anna Anna Anna Anna An					\$164.00
				A0.0%	\$16.40
					2400.00

total kup \$180.39 Total

Expense Type	Description	UM	Units	Currency	Rate	Amount
		10 m				
			100000 20000000			5 - 2 in
				34	10.0%	\$0.00
						\$0.00

8/2/2018 4:15 PM

Page 1 of 2

#### Time & Expenses Report

Client:

Center Joint Unified School District

DESCRIPTION OF WORK Patch Back 4" to 6" thick concrete pavament sections at gate posts footings

near Building J and at re-alignment of new gate at main entrance per ASI #7. Also includes placing 4" section of concrete in old dirt planter near main gate entrance. Date: 08.02.18 Job code: 18019 Job description: Dudley Spinelli

> PCO#: 21 Report # 2

Summary		
	LABOR resources	\$1,027.75
	EQUIPMENT resources	\$180,39
19-19 La	OTHER/AD-HOC expenses	\$0.00
	TOTAL	\$1,208.15

Brian Lando Company Rep 08.02.18 Date

1000 2

**Client Rep** 

Date

		Rept To
ALL	START BRUTTS COLSTAND	Invoice # 784843-10
HORNE	LENIN MATTAVENIUL GIB 397 B. BLIMIN, C LITICHLANDEL DA BOOL BIB 334 BELTEAX	Igyolos Daler Thu 5/2/2018 Dista Qub Thu 3/2/2018 & daM. Isilist Thro: Thu 9/2/2018 Job Nor 18043
and a second	NEW STRAD	Provent internet Melendon, Kevin
and the last	ARE AND SALESMAR DE Henry Boldstath Areapowe Date Condition States States to States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States States St	Secure Kently Price Police States Police States Police States
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EQUIPMENT P ALL STAR REP EPP is not insu for all damage 1 SERVICE GALL CUSTOMER IN	Reintal Contracts	tel oger freid afflosier per folge often i mynes. No orthgenne i gjorann anngetsplaaft dag af Ine oli freide soor better folgedellie (gloring) gellen i gellen gellen gellen gellen gellen gellen gellen g
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Signisture	JESUS VALDEZ	Baid, ap.m. Baid, ap.m. Annunschu Stat. M. Braid, annunschu Stat. M. Braid, annunschu Stat. M.

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Center Joint Unified School District 8408 Watt Avenue Antelope, CA 95843 (916) 338-6400 Office (916) 338-6411 Fax

### **PROPOSED CHANGE ORDER**

PCO #: 024

PROJECT: No. 18-04 Campus Fencing Upgrades and Basketball Court Replacement Projects

**DSA APPLICATION NO.: N/A** 

NAME OF CONTRACTOR: Biondi Paving, Inc.

NAME OF ARCHITECT: Nacht & Lewis

Contractor proposes to change the Contract as follows:

Compact imigation trench in bike rack area, pave, and sealcoat. Sealcoat area where shipping container was located. Issue credit for sealcoating fire access road. Add additional costs for painting curbs red for fire lane and yellow for bus drop.

Reference Document (RFP, RFI #): Daily Extra Work Report (Time and Materials Work)

#### **PROPOSED ADJUSTMENTS**

1. The proposed basis of adjustment to the Contract Sum is: \$583.34

2. The proposed schedule change is two (2) days

REVIEWED	REVIEWED	ACCEPTED. Signature by the Contractor indicates the Contractor's agreement with the proposed adjustments in Contract Sum and Contract Time set forth in this Proposed Change Order as full and complete satisfaction of any direct or indirect additional cost incurred by Contractor in connection with performance of the proposed change work.	APPROVED	
Capital Program Management, Inc.	Nacht & Lewis	Biondi Paving, Inc.	Center Joint Unified School District	
OWNERS REP (Typed Name)	ARCHITECT (Typed Name)	CONTRACTOR (Typed Name)	DISTRICT LOWNER (Typed Name)	
(Signature) MANK Rosson	(Signature) Brian Maytum	(Signature) Brian Lando	Crais Deason	
(Print Name)	(Print Name)	(Print Name)	(Print Nam	
DATE: 28 AV6-18	DATE: 8/29/2018	DATE: 8/28/18	DATE: 8/30/18	

Biondl Paving Inc dba



8150 37th Avenue Sacramento, California 95824-2306 916.383.5982 916.383.3077 Fax www.biondipaving.com CA Lic. No. 505422 A, B, C-12, Haz. NV Lic No. 53494 A, Limit \$5M/project

#### Job #18019 Change Order Request #24

#### Job Title:

Center Joint Unified School District Project No. 18-04 - Campus Fencing Upgrades & Basketball Court Replacement Projects

Submitted to:	Customer Info:
Capital Project Management	Phone#:916.553.4400
Attn: Omar Pena	Mobile#:916.410.7315
ne si i i i i i i i i i i i i i i i i i i	Additional#: Fax#:916.410.7315 E-mail:omarp@capitalpm.com

		COR Date	Valid Through:		
We have included the following items in our proposed change order:		08/09/18		09/08/18	
Code	Description	Quantity	UM	Unit Price	Total Price

T&M Work: Compact Irrigation trench, trench pave, and sealcoat trench in bike rack area. Sealcoat area where container was located, credit issued for sealcoating fire access road, and additional costs painting curbs red with Fire Lane No Parking and yellow in bus drop area.

- Day	
	\$65.96
	\$281.88
	\$87.49
	\$435.33
	\$43.53
	\$478.86
	\$94.00
	\$4.70
	\$577.50
	\$5.78
	\$583.34
	- Day

Estimator: Brian Lando 916.383.2642 direct Reviewed By ; <u>BL</u>
Signature:
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- •

#### **BIONDI PAVING, INC.**

#### Time & Expenses Report

#### Client:

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· · · ·

Center Joint Unified School District

#### **DESCRIPTION OF WORK**

Compact imigation trench, trench pave, and sealcoat trench in bike rack area. Sealcoat area where container was located, credit issued for sealcoating fire access road, and additional costs painting curbs red with Fire Lane No Parking and yellow in bus drop area. Date: 08.06.18 Job code: 18019 Job description: Dudley Spinelli

> PCO#: 24 Report # 1

Classification	Employee Name	Scale	Hours	Currency	Rate	Amount
Paving Foreman	Jackson; Steve	ST	1.0	1	\$85.64	\$85.64
Laborer (LG2)	Ramirez; Jose	ST	1.0		\$58.83	\$58.83
Laborer (LG2)	Zuniga; Fidencio	ST	1.0		\$58.83	\$58.83
Operator (Group 6)	Rodriguez; Arturo	ST	1.0		\$78.58	\$78.58
						\$281.88

1.14

\$281.88 Subtotal \$28.19 Markup \$310.07 Total

Classification	Equipment Code	Hours	Currency	Rate	Amount
	Tool Truck = 2 ea	2.0		\$25.23	\$50.46
	Skid Steer	1.0		\$37.03	\$37.03
		l			\$87.49
			10.0	10.0%	\$8.75

\$96.24 Total

Expense Type	Description	UM	Units	Currency	Rate	Amount
	1/2" Hot Mix Asphalt	TN	1		\$65.96	\$65.96
					20	
				· · · · · · · · · · · · · · · · · · ·		\$65.96
					A 10:0%	\$6.60
						\$72.56

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#### **BIONDI PAVING, INC.**

#### Time & Expenses Report

Client:

Center Joint Hotled Schoel District

#### **DESCRIPTION OF WORK**

Compact irrigation trench, trench pave, and sealcoat trench in bike rack area. Sealcoat area where container was located, credit issued for sealcoating fire access road, and additional costs painting curbs red with Fire Lane No Parking and yellow in bus drop area.

#### Date: 08.06.18 Job code: 18019 Job description: Dudley Spinelli

PCO#: 24 Report # 1

LABOR resources	\$310.07
EQUIPMENT resources	\$96.24
OTHER/AD-HOC expenses	\$72.56
TOTAL	\$478.86

Brian Lando Company Rep 08.06.18 Date

Client Rep

Date

.

### **CHANGE ORDER #**



9725 Del Road Suite S Roseville, Ca. 95747

(916) 784-04300ffice (916) 784-9591 Fax

Strip

na ine, a Sealcostina

ro.	Biondi Paving		
	8150 37th Ave.		
	Sacramento, CA 95824		
	Ph. 916.383.5982		
	Fax 916.383.3077 ATTN: Estimating Department		

Date	8/3/2018

PROJECT NAME:	Campus Fencing Upgrades
ADDRESS	Various Locations
CITY	Antelope
PROJECT NUMBER	18-501

The original contract agreement between Sierra Striping, Inc. and the contractor named above is here by modified and amended by the following deviations from the original contract.

#### DESCRIPTION OF CHANGE OR MODIFICATION

ITEM	QTY	DESCRIPTION	UNIT TOTAL
1	1,188	ASPHALT SEALCOATING SF. of Asphalt Sealcoat Deducted From Base Bid (@ \$0.245 Per SF)	-291.00
2	122 50	ADDITIONAL PARKING LOT STRIPING LF. Yellow Cyrb LF. Red Curb w/ 3" No Parking Fire Lane	385.00
00 II I			
		CHANGE ORDER TOTAL	\$94.00

It is mutually agreed that for such change the contract price is increased by \$94.00

All provisions of the original contract and agreement shall remain in full force and effect, without change because of above deviations. All change orders must be approved before Sierra Striping, Inc. can complete any additional work requested or required. Upon approval of all changes above, please sign, date and return back Sierra Striping, inc. Thank You, Sierra Striping, Inc.

**Upon Approval Please Sign Below** 

Sierra Striping Authorized Signature	Authorized Name & Signature Biondi Paving 8150 37th Ave.	Date Accepted
By: Charley Carr	Sacramento, CA 95824 Ph. 916.383.5982	

# AGENDA ITEM # XV-24

# **Center Joint Unified School**

# District

	AGENDA REQUEST FOR:
Facilities & Operations Departn	nent
Board of Trustees	Action Item X
September 19, 2018	Information Item
Craig Deason, Assist. Supt.	# Attached Pages <u>5</u>
ot. Initials: <u>CD</u>	
	Board of Trustees September 19, 2018 Craig Deason, Assist. Supt.

SUBJECT:

Resolution # 6/2018-19 - Center Unified School District Approving Sale of Real Property

The attached Resolution # 6/2018-19 authorizes the District's Representative to sell the approximately .52 acres of real property, APN 023-380-056. The District no longer has a need for the Property; and through a prior negotiated exchange agreement, agreed to sell the Property to the Sacramento Municipal Utilities District (SMUD).

Recommendation: That the Board hereby directs the Superintendent and/or his designee(s) to execute the purchase and sale agreement for the Property and to take all other action required in order to complete the sale.

AGENDA ITEM # XV-24

#### **RESOLUTION OF THE BOARD OF EDUCATION OF THE**

#### **CENTER UNIFIED SCHOOL DISTRICT**

#### APPROVING SALE OF REAL PROPERTY

#### APN 023-380-56

#### **RESOLUTION NO. 06/2018-19**

WHEREAS, the Center Unified School District ("DISTRICT") is the owner of approximately .52 acres of real property, APN 023-380-056, and as more particularly described in the map depiction and description attached hereto as Exhibit "A" (the "Property");

WHEREAS, the DISTRICT no longer has a need for the Property; and

WHEREAS, the DISTRICT through a prior negotiated exchange agreement agreed to sell the Property to the Sacramento Municipal Utility District ("SMUD"); and

WHEREAS, the sale is for the Fair Market Value of the Property; and

WHEREAS, the terms and conditions for the sale are included in the agreement on file in the Office of the District Superintendent; and

WHEREAS, the Board hereby approves of the sale of the Property and authorizes the Superintendent and/or his designee(s) to execute all agreements necessary to complete the sale of the Property.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board of Education of the Center Unified School District as follows:

Section 1. That the above recitals are true and correct.

Section 2. That the Board hereby directs the Superintendent and/or his designee(s) to execute the purchase and sale agreement for the Property and to take all other action required in order to complete the sale.

ADOPTED, SIGNED AND APPROVED this 19th day of September, 2018.

President of the Board of Education of the Center Unified School District

I, <u>Kelly Kelley</u>, Clerk of the Governing Board of the Center Unified School District, do hereby certify that the foregoing Resolution was adopted by the Board of Education

of said District at a meeting of the Board of Education held on the <u>19th</u> day of <u>September</u>, 2018, and it was so adopted by the following vote:

AYES:

NOES:

ABSTAIN: \_\_\_\_\_

ABSENT:

Clerk of the Board of Education of the Center Unified School District

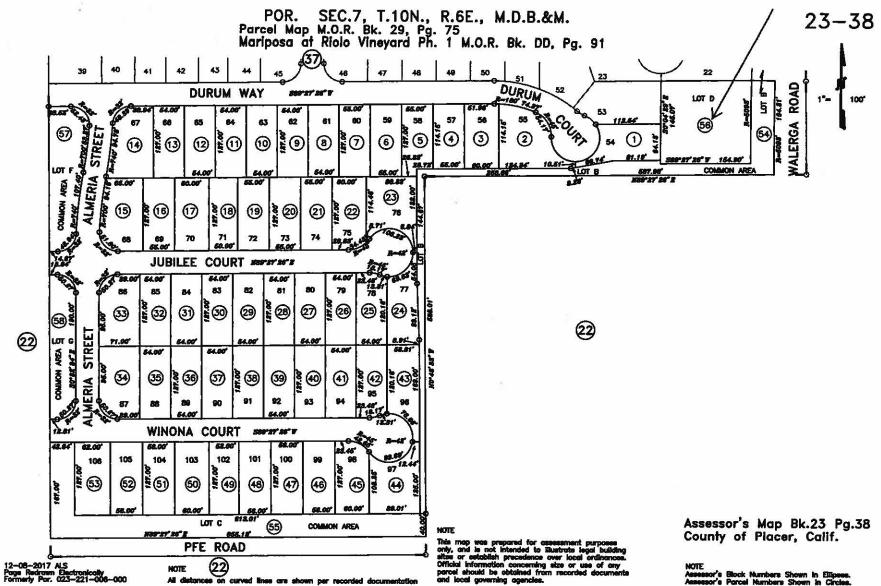
### Exhibit "A"

### Map Depiction and Description of Property

(Attached)

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Official information concerning size parcel should be obtained from re and local governing agencies.

sor's Block Numbers Shown in Ellipses. sor's Parcel Numbers Shown in Circles.

#### Legal Description

#### Parcel One:

Lot D, as shown on the map of "Mariposa at Riolo Vineyard Tract No. ESD 16-00018 Being Riolo Vineyard Specific Plan Phase 1", filed for record October 31, 2017, in <u>Book DD of Maps, Page 91,</u> Official Records.

Apn: 023-380-056

#### Parcel Two:

A private access easement over all that certain real property situated in an unincorporated area of Placer County, State of California, being a portion of Lot B as shown on the Final Map of "Mariposa at Riolo Vineyard", filed in Book DD of Maps at page 91, Placer County Records, more particularly described as follows:

A strip of land 30 feet in width, the south line of said strip of land is described as follows:

Commencing at the southeast corner of Lot D, as shown on said final map, thence along the east line of said Lot D and a non-tangent curve to the right, having a radius of 5093.00 feet, a central angle of 00°35'08 and a radial bearing of South 89°21'35" west, for an arc length of 52.06 feet to the point of beginning; thence leaving said east line, North 89°53'29" east 40.00 feet to the west line of Walerga Road.

The north line of said strip of land shall be lengthened or shortened to terminate at said east line of said Lot D and said west line of Walerga Road.



Center Joint Unified School District

Dept./Site: Business Department

To: Board of Trustees

Date: September 19, 2018

AGENDA REQUEST FOR:

Action Item X

Information Item \_\_\_\_\_\_ # Attached Pages \_\_\_\_\_

From: Lisa Coronado, Director of Fiscal Services
Principal/Administrator Initials:

SUBJECT: Professional Services Agreement

CONSULTANT'S NAME:

COMPANY NAME (if applicable):

SERVICES TO BE RENDERED:

DATES OF SERVICE:

PAYMENT PER DAY:

\$160.00 per hour

as needed, 8/1/18-6/30/19

TOTAL AMOUNT OF CONTRACT:

FUNDING SOURCE:

01-0000-0-5800-105-0000-7200-005-000

**Ryland School Business Consulting** 

General finance planning and business services

**RECOMMENDATION:** CJUSD Board of Trustees Approve Professional Services Agreement as presented.

AGENDA ITEM # X1-25

CONSENT AGENDA



Center Joint Unified School District 8408 Watt Avenue Antelope, CA 95843

## **PROFESSIONAL SERVICES AGREEMENT**

This agreement for professional services is entered into this day of	
<u>Sectember</u> , 2018, by and between the Center Joint Unified School District and the person(s) or firm described below, hereinafter described as CONTRACTOR. Persons	
periorning services unger this contract hold themselves out to be independent contract and	
employees of the DISTRICT, and noid(s) the LISTRICT harmless from claims under the redeard	
winpensation laws. CONTRACTOR Turiner declares that he/she/it is/are in the busimese of	
providing the described service for any and all persons/organizations desiring such comission	
that such services are not provided exclusively for Center Joint Unified School Episteriat	
CUNTRACTOR disc noids the UISTRICT harmless from claims pricing from loss down and	
injury while performing the stipulated services which is the interval which is the first of the	
Variation toss danage and injury while Rigonauna service	
"Contractor Name: <u>STUZ COUP</u> aba Kyland SBC J	
Address: <u>8334</u> Parus Way, Granite Bay, CA 95746	
Phone: 916-652-7165 Taxpayer ID #: 46-1379768	
"Full description of services to be provided: Assist district with: closing the	
books, building and analyzing the budget training	
cash flow projections, reoptiations charges	
books, building and analyzing the budget, training, cash flow projections, regotiations, strategies, and other financial analysis, as needed	
*Payment \$ 160° per hour . CONTRACTOR will submit a signed invoice not	
more frequently than monthly, detailing services provided and charges. Payment will be made	
within forty-five days after receipt of invoice or service, whichever is later.	
*Beginning Date of Service: Ang 1, 2018 * Frequency of Service Dates: OS needed	
*Ending Date of Service: 2019	
Method of Payment and Tax Reporting: (check one)	
Variable Payroll- W-2 Generated (Requires completion of W-4 & I-9 in Personnel Dept.)	
K Accounts Payable- 1009 Cenerated (Requires completion of W-9). Corp, no 1099.	
Total amount of this contract \$ Budget # 01-020-0-5800-105-000-7200-005-000	2
Reason service cannot be provided by a District employee:	
Signature of CONTRACTOR*: Julia Lange Date*: 9, 6, 18	
Signature of District employee requesting service: $f'_1$ Date: $\frac{9/7}{8}$	
Date Board of Trustees Approved (if over \$500.60): Date:	
Signature of Accounting Supervisor: Date: 9/7/18	
Personnel Approval (if cleared to start): Date:	

\*\*\*CONTRACT NOT VALID WITHOUT ALL DISTRICT SIGNATURES\*\*

#### INDEPENDENT CONTRACTOR OR EMPLOYEE? DISTRICT GUIDELINES

	DISTRICT GUIDELINES		
PAR'	[]	YES	NO
1. Refer	Has this category of worker already been classified an "employee" by the IRS? to page 1 for individuals listed in IRS Publication SWR 40 and others identified g the IRS compliance studies in San Diego County.		X
2. Educ servi predi	Is the individual working as an employee prescribed by the Education Code? ation Code sections 45100-45451/88000-88263 define what constitutes classified ce and 44800-45060/87000-87333 define certificated service. The IRS sposes an employer/employee relationship when state law mandates such a ionship.		X
3.	Is the individual already an employee of the district in another capacity?		X
4.	Has the individual performed substantially the same services for the district as an employee in the past?		X
<u>Is the</u> 5.	Are there currently employees of the district doing substantially the same services as will be required of this individual?		X
when to su indic relat the e	Does the district have the legal right to control the method of performance by this individual? ider whether the district has to train this individual or give instruction as to a, where, how, and in what order to work. Does the district require the individual bmit reports or perform the services at a district site? These factors would ate the district maintains control sufficient for an employer/employee ionship. However, it is <u>not necessary</u> that the district exercise this right or have expertise required to do so. In many cases this would not be practical nor bable.		X
7. Are i proje	Are the services, as being provided, an integral part of school operations? the services being provided necessary to the operation of the school, program, ect, etc.? This indicates the district has an interest in the method of performance, implies the maintenance of legal control.		X

If the answer to of the above questions is "YES",

#### **STOP HERE**

Do not complete the rest of the questions. The individual is the district employee and must be paid and reported accordingly.

If all of the above are "NO", continue ...

PART II	YES	NO
8. Must the required service be performed by this individual? Consider whether or not the individual may designate someone else to do the work without the district's knowledge or approval		×
9. Does the district have a continuing relationship with this individual? Is this a "one shot deal" or will the district continue to use this individual in the future? This could be on an infrequent or irregular basis but a continuous relationship exists.		X
10. Can this relationship be terminated without the consent of both parties?		

If the answer to questions 8, 9, or 10 is "YES", there is a good possibility that an employment relationship exists. Questions 8 & 9 are indicators of district control that, in conjunction with other factors, imply an employment relationship. Go back to PART I and re-evaluate each question. If questions 1-7 are still all "NO", continue...

PART II - continued		NO
<ul> <li>11. Does the individual operate an independent trade or business that is available to the general public?</li> <li>A determining factor in judging independence is the performance of services to the general public. In evaluating this criteria, school districts are considered to be separate entities. Keep in mind: if the district is utilizing this individual's services on a full-time basis, the individual is not available to the general public. NOTE: Possession of a business license or incorporation does not automatically satisfy this requirement. The determination must be made on the actual relationship between the district and the individual performing services.</li> </ul>	×	
<ol> <li>Does the individual have a substantial investment in his/her business, i.e. maintains a facility, equipment, etc.?</li> <li>This is indicative of economic risk inherent in business enterprises. An independent contractor must be able to make a profit or sustain a loss.</li> </ol>	Х	

If either 11 or 12 are "NO", the individual is a district employee

#### **STOP HERE**

and process the individual through payroll.

If 11 and 12 are both "YES", continue

		YES	NO
13.	Does the individual provide all materials and support services necessary for the performance of this service?	1	
The district should not be providing office space, clerical, secretarial, or any other support for this individual such as materials, xeroxing, printing, office supplies, etc. Any necessary assistants would be hired by the individual.			
14.	Is this paid by the job or on a commission?	X	
15.	Does the individual bear the cost of any travel and business expenses incurred to perform this service?	v	
	rally, these types of expenses are paid by an employer, however, some contracts de for payment of airfare, mileage, etc. for consultants.	$  \land  $	

If 11 and 12 are "YES", 13 through 15 should also be "YES" and are items that should be written into the consultant contract. This individual is an independent contractor. A "YES" on questions 13 through 15 supports the district's conclusion and substantiates a "reasonable basis" for treatment as an independent contractor. While there are circumstances where the district might pay contractually provided expenses, these should be kept at a minimum to avoid giving the impression of an employment relationship.

Form	W	-9
(Rev. N	lovemb	er 2017)
		the Treasury a Service

#### Request for Taxpayer Identification Number and Certification

Go to www.irs.gov/FormW9 for instructions and the latest information.

	2 Business name/disregarded entity name, if different from above						
	Ryland School Business Consulting						
Specific Instructions on page 3.	Check appropriate box for federal tax classification of the person whose name is entered on line 1. Che following seven boxes.     Individual/sole proprietor or C Corporation S Corporation Partnership single-member LLC	ck only one of the	4 Exemp certain er instruction	ns orn p	not ir page	ndividu: 3∣:	only to als; see
or type. ructions	Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partners Note: Check the appropriate box in the line above for the tax classification of the single-member ow	ner. Do not check	Exempt p				orting
cific Inst	LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the o another LLC that is not disregarded from the owner for U.S. tederal tax purposes. Otherwise, a singl is disregarded from the owner should check the appropriate box for the tax classification of its owner Other (see instructions) ►	e-member LLC that		<sup>ny)</sup> _			
See Spe	5 Address (number, street, and apt. or suite no.) See instructions.      8334 Parus Way      6 City, state, and ZIP code	Requester's name a					
	Granite Bay, CA 95746 7 List account number(s) here (optional)						
Par	t I Taxpayer Identification Number (TIN)						
eside	your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avon p withholding. For individuals, this is generally your social security number (SSN). However, for nt allen, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other s, it is your employer identification number (EIN). If you do not have a number, see How to gen tter.	ra III ra or			-[	Ι	
	te: If the account is in more than one name, see the instructions for line 1. Also see What Name and mber To Give the Requester for guidelines on whose number to enter.			T	T		
Par	Certification	4 6	- 1 3	1	9	/ 6	8
Fal		··				·	

Under penalties of perjury, I certify that:

- t. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- 2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- 3. I am a U.S. citizen or other U.S. person (defined below); and

4, The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

	ignature of .S. person ►	Serviced	c &	Date ► 4 5 1 5
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#### **General Instructions**

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

#### **Purpose of Form**

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (TTN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information return include, but are not limited to, the following.

• Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- . Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- . Form 1098 (home mortgage interest), 1098-E (student loan interest),
- 1098-T (tuition)
- · Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)
   Use Form W-9 only if you are a U.S. person (including a resident
- alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.



#### SCHOOL BUSINESS SERVICES CONTRACT

This contract is made by and between STLR Corp, dba RYLAND SCHOOL BUSINESS CONSULTING (Contractor) and the CENTER JOINT UNIFIED SCHOOL DISTRICT. Contractor will provide financial and business office services (described more specifically below) as needed and directed by District staff. In consideration of the services provided, the CENTER JOINT UNIFIED SCHOOL DISTRICT will pay to Contractor hourly fees of \$160 for professional services and for travel time. All charges, including expenses, will be approved by the Superintendent of the CENTER JOINT UNIFIED SCHOOL DISTRICT. Expenses are defined as actual, out-of-pocket expenses, such as lodging, meals, telephone charges, express or overnight mail charges, etc. The District will be billed on a monthly basis for fees and expenses. The term of this contract is twelve months.

RYLAND SCHOOL BUSINESS CONSULTING will provide general financial planning and business services to CENTER JOINT UNIFIED SCHOOL DISTRICT which may include but are not limited to the following: business office assistance and training; budget development; year-end closing of the books; general financial analysis as needed for negotiations; charter school petition evaluation and fiscal viability analysis; documentation of procedures; review lease agreements; analyze and document long-term debt; prepare/review enrollment projections and staffing; development of financial strategies and analysis related to growth or decline; recommendations for board policy; preparation or review of short-term and long-term cash flow schedules; and presentations to the governing board.

It is expressly understood and agreed to by both parties that the Contractor, while carrying out and complying with any of the terms and conditions of this agreement, is a corporation licensed in California and not an employee of the District. This contract may be terminated by either party with 30 days' notice. In the case of early termination, CENTER JOINT UNIFIED SCHOOL DISTRICT will be entitled to completion of all work in progress at its option, and RYLAND SCHOOL BUSINESS CONSULTING will be entitled to payment in full of all expenses and fees incurred.

AGREED:

Scott Loehr, Superintendent CENTER JOINT UNIFIED SCHOOL DISTRICT

<u>s/ Teresa R Ryland</u>

President RYLAND SCHOOL BUSINESS CONSULTING

Date

Date

8334 Parus Way, Granite Bay, California 95746 Office (916) 652-7165 Fax (916) 652-7168 <u>www.rylandsbc.com</u>



# **Center Joint Unified** School District

### AGENDA REQUEST FOR:

Dept. /Site: Business Department

09/06/2018 Date:

To: **Board of Trustees** 

From: Lisa Coronado **Action Item** Information Item # Attached Page 1

SUBJECT:

APPROVAL OF CENTER JOINT UNIFIED SCHOOL DISTRICT PAYROLL ORDERS

The Governing board is asked to approve the attached payroll Orders for July 2018 through August 2018.

**RECOMMENDATION: That the CJUSD Board of Trustees approve the** District Payroll Orders for July 2018 through August 2018.

AGENDA ITEM # W-26



	000111 40			0050141		TOTAL	#OF
	REGULAR	1	ARIABLE	SPECIAL	23	PAYROLL	TRANSACTIONS
JULY	\$ 971,857.52	\$	58,990.72		\$	1,030,848.24	547
AUG	\$ 2,710,666.05	\$	71,657.90		\$	2,782,323.95	785
SEPT					\$	-	
OCT					\$	-	
NOV					\$	-	
DEC					\$	¥.	
2-Jan					\$	-	
JAN					\$	-	
FEB					Ś	-	
MARCH					\$	_	
APRIL					\$	-	
					¢	-	
MAY					¢ ¢	574 	
JUNE					Ð	-	
SPECIAL					\$	-	

AGENDA ITEM # XV-27

# Center Joint Unified School District

Dept./Site: Business Department

Date: August, 2018

To: Board of Trustees

From: Lisa Coronado

AGENDA REQUEST FOR:

Action Item Information Item # Attached Pages 71

SUBJECT: Supplemental Agenda – Commercial Warrant Registers

August 2, 2018, \$400,410.32, August 10, 2018, \$266,747.71 August 16, 2018, \$272,254.67, August 23, 2018, 513,211.09, August 30, 2018, \$400,535.27

The commercial warrant payments to vendor's total

\$ 1,853,159.06

RECOMMENDATION: That the CJUSD Board of Trustees approve the Supplemental Agenda – Vendor Warrants as presented



Batch status: A All

From batch: 0007

To batch: 0007

- Include Revolving Cash: Y
  - Include Address: N
  - Include Object Desc: N
  - Include Vendor TIN: Y
- Include Audit Date and Time in Sort: N

1

081 CENTER UNIFIED SCHOOL DISTRICT J11843 08-02-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/02/18 BATCH: 0007 8-2-18 << Open >> FUND : 01 GENERAL FUND	11:03 PAGE 1
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq	Amt Net Amount
020482/00 A 1 JANITORIAL SUPPLY		
278 PO-190255 08/02/2018 145185	1 01-0000-0-4300-111-0000-8200-007-000 NN F 130 TOTAL PAYMENT AMOUNT 130.63 *	.63 130.63 130.63
010669/00 ALHAMBRA & SIERRA SPRINGS		
38 PO-190033 08/02/2018 27045104780794		.03 12.03
313 PO-190304 08/02/2018 27047404781257		.11 50.11
313 PO-190304 08/02/2018 27047404781257		.99 7.99
314 PO-190305 08/02/2018 27053384782453		.00 30.00
314 PO-190305 08/02/2018 27053384782453	1 01-8150-0-4300-106-0000-8110-007-000 NN P 101	
	TOTAL PAYMENT AMOUNT 201.14 *	201.14
021763/00 ALL STAR RENTS		
286 PO-190271 07/30/2018 780663-10	1 01-8150-0-5600-106-0000-8110-007-000 NN P 201	.72 201.72
286 PO-190271 08/02/2018 781064-10	1 01-8150-0-5600-106-0000-8110-007-000 NN P 244	.28 244.28
286 PO-190271 08/02/2018 782236-10	1 01-8150-0-5600-106-0000-8110-007-000 NN P 244 1 01-8150-0-5600-106-0000-8110-007-000 NN P 37 1 01-8150-0-5600-106-0000-8110-007-000 NN P 37 2 01-8150-0-4300-106-0000-8110-007-000 NN P 193 2 01-8150-0-4300-106-0000-8110-007-000 NN P 158 2 01-8150-0-4300-106-0000-8110-007-000 NN P 258 1 01-8150-0-4300-106-0000-8110-007-000 NN P 49 2 01-8150-0-4300-106-0000-8110-007-000 NN P 281 1 01-8150-0-5600-106-0000-8110-007-000 NN P 42	.85 37.85
286 PO-190271 08/02/2018 782517-10	1 01-8150-0-5600-106-0000-8110-007-000 NN P 37	.85 37.85
286 PO-190271 08/02/2018 780631-10	2 01-8150-0-4300-106-0000-8110-007-000 NN P 193	
286 PO-190271 08/02/2018 782236-10	2 01-8150-0-4300-106-0000-8110-007-000 NN P 158	
286 PO-190271 08/02/2018 782517.10	2 01-8150-0-4300-106-0000-8110-007-000 NN P 258	
286 PO-190271 07/31/2018 783984-10	1 01-8150-0-5600-106-0000-8110-007-000 NN P 49	
286 PO-190271 08/02/2018 783984-10	2 01-8150-0-4300-106-0000-8110-007-000 NN P 281	
286 PO-190271 08/02/2018 784268-10		
286 PO-190271 08/02/2018 784556-10 286 PO-190271 08/02/2018 784268-10	1 01-8150-0-5600-106-0000-8110-007-000 NN P 48 2 01-8150-0-4300-106-0000-8110-007-000 NN F 108	이 방법 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전 전
200 10-190211 00/02/2018 104200-10	TOTAL PAYMENT AMOUNT 1,796.63 *	1,796.63
014372/00 APPLIED LANDSCAPE MATERIALS		
282 PO-190267 08/02/2018 7953	1 01-0000-0-4300-106-0000-8110-007-000 NN F 4,525.	그것같아
282 PO-190267 08/02/2018 7953	2 01-0000-0-5800-106-0000-8110-007-000 NN F 4,620.	
	TOTAL PAYMENT AMOUNT 9,145.50 *	9,145.50
020540/00 CALIFORNIA AMERICAN WATER CO		
CL-180028 08/02/2018 1015-210038466358	01-0000-0-5520-106-0000-8110-007-000 NN F 60,000.	00 60,000.00
24 PO-190018 08/02/2018 1015-210038466358	1 01-0000-0-5520-106-0000-8110-007-000 NN P 12,523.	5 C
54 10-130010 00/02/2010 1013-210030400330	TOTAL PAYMENT AMOUNT 72,523.28 *	72,523.28
	IVIDU EATRORI MAUVII 12,323.20 "	12, 323.28

081 CENTER UNIFIED SCHOOL DISTRICT J11843 08-02-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 0 BATCH: 0007 8-2-18 << Open >> FUND : 01 GENERAL FUND	8/02/18 11:03 PAGE 2
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS	Liq Amt Net Amount
022599/00 CALIFORNIA DEPT OF EDUCATION		
CL-180139 08/02/2018 CJUSD QTRS 2-4	2017-18 01-0000-0-5800-105-0000-7200-005-000 NN F TOTAL PAYMENT AMOUNT 1,060.00 *	1,060.00 1,060.00 1,060.00
011360/00 CAPITOL BUILDERS HARDWARE INC		
305 PO-190297 08/02/2018 206152 305 PO-190297 08/02/2018 206152	1 01-8150-0-4300-106-0000-8110-007-000 NN F	1,895.21 1,895.21
305 PO-190297 08/02/2018 206152 305 PO-190297 08/02/2018 206152	2 01-8150-0-4400-106-0000-8110-007-000 NN F 3 01-8150-0-5600-106-0000-8110-007-000 NN F TOTAL PAYMENT AMOUNT 10,326.57 *	6,181.36 6,181.36 2,250.00 2,250.00 10,326.57
020305/00 CDW GOVERNMENT INC.		
194 PO-190182 08/02/2018 NLS7147	1 01-0000-0-5800-103-0000-2110-019-000 NN F TOTAL PAYMENT AMOUNT 64.26 *	64.26 64.26 64.26
013928/00 CINTAS LOCATION 622		
168 PO-190153 08/02/2018 622177540 168 PO-190153 08/02/2018 622177541	1 01-0000-0-5800-111-0000-8200-007-000 NN P	8.88 8.88
168 PO-190153 08/02/2018 62217/541 168 PO-190153 08/02/2018 622177542	1 01-0000-0-5800-111-0000-8200-007-000 NN P	5.83 5.83
168 PO-190153 08/02/2018 62217743	1 01-0000-0-5800-111-0000-8200-007-000 NN P 1 01-0000-0-5800-111-0000-8200-007-000 NN P 1 01-0000-0-5800-111-0000-8200-007-000 NN P 1 01-0000-0-5800-111-0000-8200-007-000 NN P	55.40 55.40
168 PO-190153 08/02/2018 622177544	1 01-0000-0-5800-111-0000-8200-007-000 NN P	23.55 23.55 8.68 8.68
168 PO-190153 08/02/2018 622177545	1 01-0000-0-5800-111-0000-8200-007-000 NN P	8.68 8.68 8.68 8.68
168 PO-190153 08/02/2018 622177547	1 01-0000-0-5800-111-0000-8200-007-000 NN P	50.47 50.47
168 PO-190153 08/02/2018 622177546	1 01-0000-0-5800-111-0000-8200-007-000 NN P	25.88 25.88
	TOTAL PAYMENT AMOUNT 187.37 *	187.37
010653/00 CORVUS INDUSTRIES INC		
CL-180102 08/02/2018 10771	01-8150-0-5800-106-0000-8110-007-000 NN F TOTAL PAYMENT AMOUNT 2,644.00 *	3,500.00 2,644.00 2,644.00
014156/00 COUNTY OF SACRAMENTO		
200 00 100366 00/02/2010 300012050		
280 PO-190266 08/02/2018 AR0011959 280 PO-190266 08/02/2018 AR0011959	2 01-0000-0-5800-106-0000-8110-007-000 NN F	1,716.50 1,716.50
200 10-190200 00/02/2010 ARU011939	1 01-0740-0-5800-112-0000-3600-007-302 NN F TOTAL PAYMENT AMOUNT 3,433.00 *	1,716.50 1,716.50
		3,433.00

081 CENTER UNIFIED SCHOOL DISTRICT J11843 08-02-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/02/ BATCH: 0007 8-2-18 << Open >> FUND : 01 GENERAL FUND	/18 11:03 PAGE 3
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS I	Liq Amt Net Amount
010236/00 CREATIVE BUS SALES		
PO-181666 08/02/2018 1529470	1 01-0000-0=6400-112-0000-3600-007-995 NN F 179, TOTAL PAYMENT AMOUNT 179,092.08 *	092.08 179,092.08 179,092.08
010336/00 ECOTECH PEST MANAGEMENT INC		
16 PO-190011 08/02/2018 17776	1 01-0000-0-5500-106-0000-8110-007-000 NN P TOTAL PAYMENT AMOUNT 712.00 *	712.00 712.00 712.00
020232/00 ENCORE GRAPHICS INC		
203 PO-190189 08/02/2018 20935	1 01-0000-0-5800-106-0000-8110-007-000 NN P TOTAL PAYMENT AMOUNT 777.60 *	777.60 777.60 777.60
021939/00 ENTEK CONSULTING GROUP INC		
CL-180048 08/02/2018 18/0281	01-8150-0-5800-106-0000-8110-007-000 NN F 4, TOTAL PAYMENT AMOUNT 1,489.00 *	500.00 1,489.00 1,489.00
019662/00 FARREL, JASON		
259 PO-190311 08/02/2018 REIMB COFFEE POT 259 PO-190311 08/02/2018 REIMB T-SHIRTS		134.53 134.53 538.13 538.13 672.66
015040/00 GRIMES, DAVID		
CL-180140 08/02/2018 TRAVEL EXPENSE	01-0000-0-5200-110-0000-7200-004-000 NN F 1, TOTAL PAYMENT AMOUNT 1,966.05 *	966.05 1,966.05 1,966.05
010992/00 HARBOR FREIGHT TOOLS USA INC		
290 PO-190284 08/02/2018 849905	1 01-0000-0-4300-106-0000-8110-007-000 NN P TOTAL PAYMENT AMOUNT 430.94 *	430.94 430.94 430.94

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081 CENTER UNIFIED SCHOOL DISTRICT J11843 08-02-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/02/18 11:03 BATCH: 0007 8-2-18 << Open >> FUND : 01 GENERAL FUND	PAGE 4
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt	Net Amount
015636/00 HASTIE'S SAND AND GRAVEL CO		
65 PO-190057 07/31/2018 161183 65 PO-190057 08/02/2018 161182 65 PO-190057 08/02/2018 161181	1 01-0000-0-4300-106-0000-8110-007-000 NN P 141.57 1 01-0000-0-4300-106-0000-8110-007-000 NN P 141.57 1 01-0000-0-4300-106-0000-8110-007-000 NN P 141.57 TOTAL PAYMENT AMOUNT 424.71 *	141.57 141.57 141.57 424.71
013970/00 HAYES, MIKE		
338 PO-190321 08/02/2018 REIMB RADIO PART	1 01-0740-0-4300-112-0000-3600-007-302 NN F 15.98 TOTAL PAYMENT AMOUNT 15.98 *	15.98 15.98
016486/00 HDS WHITE CAP CONST.SUPPLY		
325 PO-190309 08/02/2018 10009110390 325 PO-190309 08/02/2018 10009098488	1 01-8150-0-4300-106-0000-8110-007-000 NN P 63.61 1 01-8150-0-4300-106-0000-8110-007-000 NN P 81.68 TOTAL PAYMENT AMOUNT 145.29 *	63.61 81.68 145.29
011341/00 HUNT & SONS INC		
306 PO-190298 08/02/2018 873109	1 01-0740-0-4340-112-0000-3600-007-302 NN P 20,500.01 TOTAL PAYMENT AMOUNT 20,500.01 *	20,500.01 20,500.01
018990/00 INTERSTATE BATTERIES		
292 PO-190286 08/02/2018 212843	1 01-0740-0-4300-112-0000-3600-007-302 NN P 531.11 TOTAL PAYMENT AMOUNT 531.11 *	531.11 531.11
020783/00 KIMBALL MIDWEST		
329 PO-190310 08/02/2018 6499295	1 01-0740-0-4300-112-0000-3600-007-302 NN P 74.35 TOTAL PAYMENT AMOUNT 74.35 *	74.35 74.35
014909/00 LANE, DOROTHY		
170 PO-190164 08/02/2018 trip 1773	1 01-0740-0-5800-112-0000-3600-007-302 NN P 15.00 TOTAL PAYMENT AMOUNT 15.00 *	15.00 15.00

081 CENTER UNIFIED SCHOOL DISTRICT J11843 08-02-18	ACCOUNTS PAYABLE PRELIST         APY500         L.00.12         08/02/18         11:03           BATCH:         0007         9-2-18         << Open >>            FUND         :         01         GENERAL FUND         << Open >>	PAGE 5
Vendor/Addr Remit name Reg Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt	Net Amount
016078/00 MCGLAUGHLIN, DONNA		
CL-180138 08/02/2018 MAY 2017-18	01-6500-0-5800-102-5750-1180-002-000 NY F 4,950.00 TOTAL PAYMENT AMOUNT 4,950.00 *	4,950.00 4,950.00
019967/00 NAEHCY		
273 PO-190256 08/02/2018 #MYCS4991089337	1 01-5630-0-5200-601-1421-1000-017-120 NN F 525.00 TOTAL PAYMENT AMOUNT 525.00 *	525.00 525.00
019701/00 NORD, DINA		
337 PO-190320 08/02/2018 REIMB PHYSICAL	1 01-0740-0-5800-112-0000-3600-007-302 NN F 115.00 TOTAL PAYMENT AMOUNT 115.00 *	115.00 115.00
021173/00 NORTH STATE TIRE CO. INC		
304 PO-190296 08/02/2018 K 91597	1 01-0740-0-4300-112-0000-3600-007-302 NN F 190.58 TOTAL PAYMENT AMOUNT 190.58 *	190.58 190.58
017576/00 OFFICE DEPOT		
213 PO-190207 08/02/2018 170593531001 215 PO-190209 07/31/2018 170651388001 216 PO-190210 07/31/2018 170466611001 221 PO-190215 07/31/2018 170476954001 222 PO-190216 08/02/2018 170479302001	1 01-0000-0-4300-234-1110-1000-008-000 NN F 754.95 1 01-6300-0-4300-234-1110-1000-008-000 NN F 1,184.00 1 01-0000-0-4300-234-1110-1000-008-000 NN F 301.61 1 01-0000-0-4300-234-1110-1000-008-000 NN F 328.16 1 01-0000-0-4300-234-1110-1000-008-000 NN F 188.94 TOTAL PAYMENT AMOUNT 2,775.09 *	754.95 1,222.83 280.21 328.16 188.94 2,775.09
015073/00 PHONAK		
102 PO-190108 08/02/2018 5157922158 102 PO-190108 08/02/2018 5157923065	1 01-6500-0-4400-102-5750-1110-019-000 NN F 2,365.11 2 01-6500-0-4300-102-5750-1110-019-000 NN F 52.90 TOTAL PAYMENT AMOUNT 2,427.58 *	2,365.11 62.47 2,427.58
022525/00 POST-IT LLC		
CL-180069 08/01/2018 JUNE 2018	01-0000-0-5900-110-0000-7200-004-000 NN F 1,000.00 TOTAL PAYMENT AMOUNT 180.00 *	180.00 180.00

081 CENTER UNIFIED SCHOOL DISTRICT J11843 08-02-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/02/18 11:03 PAGE 6 BATCH: 0007 8-2-18 << Open >> FUND : 01 GENERAL FUND
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt Net Amount
021401/00 PRACTI-CAL INC	
175 PO-190194 08/02/2018 341114	1 01-5640-0-5800-102-1110-1000-019-000 NN P 29.79 29.79 TOTAL PAYMENT AMOUNT 29.79 * 29.79
021194/00 PRUDENTIAL OVERALL SUPPLY INC	
115 PO-190085 08/02/2018 180312506 115 PO-190085 08/02/2018 180307891 115 PO-190085 08/02/2018 180313645	1 01-0740-0-5800-112-0000-3600-007-302 NN P 48.86 48.86 1 01-0740-0-5800-112-0000-3600-007-302 NN P 48.86 1 00-0000-0000-000-000-000-000-000-000-0
017657/00 RENAISSANCE LEARNING INC.	
242 PO-190252 08/02/2018 302685	1 01-6300-0-5800-234-1110-1000-008-000 NN F 6,987.50 6,987.50 TOTAL PAYMENT AMOUNT 6,987.50 * 6,987.50
010315/00 SAC CO OFFICE OF ED FIN SVCS	
277 PO-190254 08/02/2018 190155	1 01-0000-0-5800-115-0000-7700-007-000 NN F 2,000.00 2,000.00 TOTAL PAYMENT AMOUNT 2,000.00 * 2,000.00
010266/00 SACRAMENTO COUNTY UTILITIES	
25 PO-190019 08/02/2018 50000918485 25 PO-190019 08/02/2018 50000918618 25 PO-190019 08/02/2018 50000918556	1 01-0000-0-5520-106-0000-8110-007-000 N P 3,532.56 1 01-0000-0-5520-106-0000-8110-007-000 N P 675.89 1 01-0000-0-5520-106-0000-8110-007-000 N P 113.62 113.62 TOTAL PAYMENT AMOUNT 4,322.07 * 4,322.07
020981/00 SAVE MART SUPERMARKETS	
189 PO-190176 08/02/2018 2448200 191 PO-190178 08/02/2018 2581565	1 01-0000-0-4300-101-0000-7150-002-000 NN P 28.38 28.38 1 01-0000-0-4300-120-0000-7110-000-000 NN P 5.19 5.19 TOTAL PAYMENT AMOUNT 33.57 * 33.57
015259/00 SUNBELT RENTALS INC	
295 PO-190289 08/02/2018 80602157-0001 295 PO-190289 08/02/2018 80602390-001	1 01-8150-0-5600-106-0000-8110-007-000 NN F 2,628.85 2 01-8150-0-4300-106-0000-8110-007-000 NN F 81.81 81.81 TOTAL PAYMENT AMOUNT 2,710.66 * 2,710.66

081 CENTER UNIFIED SCHOOL DISTRICT J11843 08-02-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/ BATCH: 0007 8-2-18 << Open >> FUND : 01 GENERAL FUND	02/18 11:03 PAGE 7
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS	Liq Amt Net Amount
018971/00 ULTRA TRUCK WORKS INC		
307 PO-190299 08/02/2018 72317 307 PO-190299 08/02/2018 72317	2 01-8150-0-5600-106-0000-8110-007-000 NN F 1 01-8150-0-4300-106-0000-8110-007-000 NN F TOTAL PAYMENT AMOUNT 1,323.25 *	1,000.00 1,000.00 323.25 323.25 1,323.25
019350/00 WALLACE-KUHL & ASSOCIATES INC		
PO-182331 07/30/2018 201801886	1 01-0000-0-5800-106-0000-8100-007-960 NN P TOTAL PAYMENT AMOUNT 350.00 *	350.00 350.00 350.00
	TOTAL FUND PAYMENT 337,425.83 **	337,425.83

081 CENTER UNIFIED SCHOOL DISTRICT J11843 08-02-18	ACCOUNTS PAYABLE PRELIST BATCH: 0007 8-2-18 FUND : 12 CHILD DEVELOPMEN FU	APY500 L.00.12 08/02/18 11:03 PAGE 8 << Open >> ND
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA nu FD RESO P OBJE SIT GOAL	
018143/00 CHILD DEVELOPMENT CENTERS		
CL-180031 08/02/2018 5030-JUN18 CL-180032 08/02/2018 5030-JUN18	12-5025-0-5800-100-8500 12-6105-0-5800-100-8500 TOTAL PAYMENT AMOUNT 55,331	-1000-005-000 NN F 33,572.72 33,665.43
	TOTAL FUND PAYMENT \$5,331	.44 ** 55,331.44

081 CENTER UNIFIED SCHOOL DISTRICT J11843 08-02-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/02/18 11:03 BATCH: 0007 8-2-18 << Open >> FUND : 13 CAFETERIA FUND	PAGE 9
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt	Net Amount
011602/00 DANIELSEN CO., THE		
80 PO-190070 08/02/2018 169758 80 PO-190070 08/02/2018 169758	1 13-5310-0-4700-108-0000-3700-007-000 N P 1,879.83 2 13-5310-0-4300-108-0000-3700-007-000 N P 8.00 TOTAL PAYMENT AMOUNT 1,887.83 *	1,879.83 8.00 1,887.83
017342/00 EKON-O-PAC LLC		
144 PO-190136 08/02/2018 90254	1 13-5310-0-4300-108-0000-3700-007-000 NN P 742.00 TOTAL PAYMENT AMOUNT 742.00 *	742.00 742.00
020773/00 PAYNE, STEPHEN		
310 PO-190301 08/02/2018 REFUND	1 13-5310-0-8634-000-0000-000-000 NN F 22.60 TOTAL PAYMENT AMOUNT 22.60 *	22.60 22.60
019993/00 PROPACIFIC FRESH		
121 PO-190089 08/02/2018 60270 121 PO-190089 08/02/2018 65956	1 13-5310-0-4700-108-0000-3700-007-000 NN P 938.72 1 13-5310-0-4700-108-0000-3700-007-000 NN P 353.10 TOTAL PAYMENT AMOUNT 1,291.82 *	938.72 353.10 1,291.82
016043/00 SHELTONS UNLIMITED MECHANICAL		
150 PO-190141 08/02/2018 18-082018	1 13-5310-0-5600-108-0000-3700-007-000 NN P 2,040.00 TOTAL PAYMENT AMOUNT 2,040.00 *	2,040.00 2,040.00
020252/00 STAPLES BUSINESS ADVANTAGE		
165 PO-190161 08/02/2018 3384196645	1 13-5310-0-4300-108-0000-3700-007-000 NN F 419.30 TOTAL PAYMENT AMOUNT 419.30 *	419.30 419.30
016251/00 WALKER, HOWARD		
309 PO-190300 08/02/2018 REFUND	1 13-5310-0-8634-000-0000-000-000 NN F 44.15 TOTAL PAYMENT AMOUNT 44.15 *	44.15 44.15
	TOTAL FUND PAYMENT 6,447.70 **	6,447.70

081 CENTER UNIFIED SCHOOL DISTRICT J11843 08-02-18	ACCOUNTS PAYABLE PRELIST BATCH: 0007 8-2-18 FUND : 21 BUILDING FUND	APY500 L.00.12 08/02/18 11:03 PAGE 10 << Open >>
Vendor/Addr Remit name Req Reference Date Description		ABA num Account num T GOAL FUNC RES DEP T9MPS Liq Amt Net Amount
022066/00 ARROW PLUMBING INC		
302 PO-190294 08/02/2018 22548		6-0000-8500-007-620 NN F 1,205.35 1,205.35 1,205.35 * 1,205.35
	TOTAL FUND PAYMENT	1,205.35 ** 1,205.35
	TOTAL BATCH PAYMENT 40	00,410.32 *** 0.00 400,410.32
	TOTAL DISTRICT PAYMENT 40	00,410.32 **** 0.00 400,410.32
	TOTAL FOR ALL DISTRICTS: 40	00,410.32 **** 0.00 400,410.32

Number of checks to be printed: 50, not counting voids due to stub overflows.

Batch status: A All

From batch: 0009

To batch: 0009

Include Revolving Cash: Y

Include Address: N

Include Object Desc: N

Include Vendor TIN: Y

Include Audit Date and Time in Sort: N

081 CENTER UNIFIED SCHOOL DISTRICT J12104 07-10-18	ACCOUNTS PAYABLE PRELIST         APY500         L.00.12         08/10/18         10:15         PA           BATCH:         0009         08-10-18         << Open >>         <         <             >             L.00.12         08/10/18         10:15         PA                     08/10/18         10:15         PA	AGE 1
Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt Ne	et Amount
014067/00 ACCREDITING COMMISSION FOR		
346 PO-190363 08/10/2018 1100493	1 01-0000-0-5300-472-0000-2700-014-000 NN F 1,020.00 TOTAL PAYMENT AMOUNT 1,020.00 *	1,020.00 1,020.00
015930/00 ADA BADMINTON & TENNIS		
99 PO-190105 08/10/2018 K-2366	1 01-0000-0-4300-472-1550-1000-014-000 YN F 520.65 TOTAL PAYMENT AMOUNT 485.00 * TOTAL USE TAX AMOUNT 37.59	485.00 485.00
010669/00 ALHAMBRA & SIERRA SPRINGS		
326 PO-190316 08/10/2018 27045224780818 326 PO-190316 08/10/2018 27045224780818	1 01-0000-0-4300-105-0000-7200-005-000 NN P 23.15 2 01-0000-0-5600-105-0000-7200-005-000 NN P 6.99 TOTAL PAYMENT AMOUNT 30.14 *	23.15 6.99 30.14
019533/00 ALL PRO BACKFLOW INC		
384 PO-190371 08/10/2018 18-1111 384 PO-190371 08/10/2018 18-1111	1 01-8150-0-5800-106-0000-8110-007-000 NN F 120.00 2 01-8150-0-4300-106-0000-8110-007-000 NN F 22.00 TOTAL PAYMENT AMOUNT 142.00 *	120.00 22.00 142.00
018900/00 AMERICAN TIME & SIGNAL CO.		
347 PO-190341 08/10/2018 803076	1 01-8150-0-4300-106-0000-8110-007-000 NN P 382.14 TOTAL PAYMENT AMOUNT 382.14 *	382.14 382.14
017036/00 ART DOCENT PROGRAM		
340 PO-190338 08/10/2018 2018-53		1,250.00 1,250.00
014149/00 ASBURY, JEFF		
358 PO-190366 08/10/2018 REIMB SUPPLIES	1 01-0000-0-4300-472-1230-1000-014-000 NN F 315.20 TOTAL PAYMENT AMOUNT 315.20 *	315.20 315.20

081 CENTER UNIFIED SCHOOL DISTRICT J12104 07-10-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/10/18 10:15 PAGE BATCH: 0009 08-10-18 << Open >> FUND : 01 GENERAL FUND	82
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt Net	Amount
010400/00 AT&T		
18 PO-190013 08/10/2018 24813481008413	1 01-0000-0-5930-106-0000-8110-007-000 NN P 9.36 TOTAL PAYMENT AMOUNT 9.36 *	9.36 9.36
011481/00 AT&T		
20 PO-190015 08/10/2018 9391028109	1 01-0000-0-5930-106-0000-8110-007-000 NN P 6,022.12 6, TOTAL PAYMENT AMOUNT 6,022.12 * 6,	022.12 022.12
021604/00 ATLAS DISPOSAL INDUSTRIES		
9 PO-190006 08/10/2018 1031 9 PO-190006 08/10/2018 149397 9 PO-190006 08/10/2018 149398 9 PO-190006 08/10/2018 149399 9 PO-190006 08/10/2018 149400 9 PO-190006 08/10/2018 149401 9 PO-190006 08/10/2018 149402	1 01-0000-0-5525-106-0000-8110-007-000 NN P 1,714.54 1, 1 01-0000-0-5525-106-0000-8110-007-000 NN P 733.43 1 01-0000-0-5525-106-0000-8110-007-000 NN P 307.08 1 01-0000-0-5525-106-0000-8110-007-000 NN P 266.28	230.13 567.96 714.54 733.43 307.08 266.29 524.84
9 PO-190006 08/10/2018 149403 9 PO-190006 08/10/2018 149404 9 PO-190006 08/10/2018 1032 9 PO-190006 08/10/2018 194371 9 PO-190006 08/10/2018 195342		473.59 123.28 613.93 558.95 302.93 416.94
019624/00 B & H VIDEO		
257 PO-190246 08/10/2018 145327874	· 전 및 전 제가	884.99 884.99
016145/00 BURGESON, JENNY		
387 PO-190374 08/10/2018 MILEAGE 8/1	1 01-0000-0-5210-110-0000-7200-004-000 NN F 18.97 TOTAL PAYMENT AMOUNT 18.97 *	18.97 18.97
010340/00 CA DEPT OF JUSTICE		
15 PO-190010 08/10/2018 311539		320.00 320.00

081 CENTER UNIFIED SCHOOL DISTRICT J12104 07-10-18	ACCOUNTS PAYABLE PRELIST         APY500         L.00.12         08/10/18         10:15         PAGE         3           BATCH:         0009         08-10-18         <         Open >>               3            3            3             3             3              3                3                3                3
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt Net Amount
017638/00 CALIBER COLLISION CENTERS	
388 PO-190375 08/10/2018 RO1111000559 388 PO-190375 08/10/2018 RO1111000559	1 01-8150-0-4300-106-0000-8110-007-000 NN F 2,078.94 2,078.94 2 01-8150-0-5600-106-0000-8110-007-000 NN F 3,096.60 3,096.60 TOTAL PAYMENT AMOUNT 5,175.54 * 5,175.54
016401/00 CALIFORNIA DEPT OF TAX AND FEE	
366 PO-190347 08/10/2018 #100-468425	1 01-0000-0-9560-000-0000-0000-000 NN F 14,902.21 14,902.21 TOTAL PAYMENT AMOUNT 14,902.21 * 14,902.21
010575/00 CAPITOL CLUTCH & BRAKE INC.	
395 PO-190380 08/10/2018 152344	1 01-0740-0-4300-112-0000-3600-007-302 NN P 151.53 151.53 TOTAL PAYMENT AMOUNT 151.53 * 151.53
017639/00 CDT INC.	
21 PO-190016 08/10/2018 45279 21 PO-190016 08/10/2018 45387	1 01-0000-0-5800-110-0000-7200-004=000 NN P 224.80 224.80 1 01-0000-0-5800-110-0000-7200-004-000 NN P 116.80 116.80 TOTAL PAYMENT AMOUNT 341.60 * 341.60
020305/00 CDW GOVERNMENT INC.	
94 PO-190102 08/10/2018 NNQ1604 95 PO-190103 08/10/2018 NNR5154	1 01-0000-0-4400-472-1110-1000-014-000 NN F 307.92 306.31 1 01-0000-0-4300-472-1110-1000-014-000 NN F 99.56 99.56 TOTAL PAYMENT AMOUNT 405.87 * 405.87
019910/00 CHANEY, AMY	
353 PO-190365 08/10/2018 REIMB SUPPLIES	1 01-7220-0-4300-472-1110-1000-014-209 NN F 69.96 69.96 TOTAL PAYMENT AMOUNT 69.96 * 69.96
015699/00 CLARK SECURITY PRODUCTS	
58 PO-190050 08/10/2018 22K274847 58 PO-190050 08/10/2018 22K274848 58 PO-190050 08/10/2018 22K275105	1 01-8150-0-4300-106-0000-8110-007-000 NN P 72.83 72.83 1 01-8150-0-4300-106-0000-8110-007-000 NN P 140.65 140.65 1 01-8150-0-4300-106-0000-8110-007-000 NN P 22.22 22.22 TOTAL PAYMENT AMOUNT 235.70 * 235.70

081 CENTER UNIFIED SCHOOL DISTRICT J12104 07-10-18	ACCOUNTS PAYABLE PRELIST BATCH: 0009 08-10-18 FUND : 01 GENERAL FUND	APY500 L.00.12 08/10/18 10:15 << Open >>	PAGE 4
Req Reference Date Description	x ID num Deposit type ABA nur FD RESO P OBJE SIT GOAL	FUNC RES DEP T9MPS Liq Amt	Net Amount
017051/00 DAVIS, LAURA			
382 PO-190369 08/10/2018 REIMB FOOD-MANDATOR		-7200-007-000 NN F 588.00 .00 ★	588.00 588.00
016002/00 EDGAR, SHERRY			
108 PO-190361 08/10/2018 REIMB TUTUION	1 01-0000-0-5200-472-1110- TOTAL PAYMENT AMOUNT 420.	-1000-014-000 NN F 420.00 .00 *	420.00 420.00
020859/00 EMPLOYMENT DEVELOPMENT DEPT			
383 PO-190370 08/10/2018 800-4201-3	1 01-0000-0-9557-000-0000- TOTAL PAYMENT AMOUNT 116	-0000-000-000 NN F 116.31 .31 *	116.31 116.31
020232/00 ENCORE GRAPHICS INC			
385 PO-190372 08/10/2018 13227	1 01-0740-0-4300-112-0000- TOTAL PAYMENT AMOUNT 30.	-3600-007-302 NN F 30.13 13 *	30.13 30.13
014303/00 ESCHOOL SOLUTIONS			
391 PO-190378 08/10/2018 RI-2405-ES	1 01-0000-0-5800-110-0000- TOTAL PAYMENT AMOUNT 6,795.		6,795.30 6,795.30
022347/00 GIVE SOMETHING BACK			
133 PO-190125 08/10/2018 IN-0761068 320 PO-190307 08/10/2018 IN-0761486 321 PO-190308 08/10/2018 IN-0761485	1 01-0000-0-4300-472-0000- 1 01-6300-0-4300-475-3200- 1 01-0740-0-4300-475-3200- TOTAL PAYMENT AMOUNT 760.	1000-015-106 NN F 461.51 2700-015-106 NN F 20.45	278.35 461.51 20.45 760.31
015040/00 GRIMES, DAVID	0		
386 PO-190373 08/10/2018 REIMB POSTAGE	1 01-0000-0-4300-110-0000- TOTAL PAYMENT AMOUNT 10.	7200-004-000 NN F 10.30 30 *	10.30 10.30

081 CENTER UN 07-10-18	NIFIE	D SCHOOL D	ISTRICT J12104		H: 0009	PAYABLE PREL 09-10-18 1 GENER	.IST AL FUND		APY500 1 << Open		08/10/18 10:1	5 PAGE 5
Vendor/Addr Req Refere	A PROPERTY AND	그는 것같아? 것같다.	Description	Tax ID n	um Depo		OBJE SI		FUNC RES DI	5	Liq Amt	Net Amount
016486/00	HDS	WHITE CAP	CONST.SUPPLY									
325 PO-190	0309	08/10/2018	9165114991	TOTAL	PAYMENT	1 01-8150-0 AMOUNT	-4300-10	6-0000- 562.4		00 NN P	562.46	562.46 562.46
010602/00	HI~L	INE ELECTR	ICAL & MECH									
311 PO-190	0302	08/10/2018	10638381			1 01-0740-0	-4300-11	2-0000-3	3600-007-3	02 NN P	357.62	357.62
		08/10/2018				1 01-0740-0					428.08	428.08
311 PO-190	0302	08/10/2018	10639629	TOTAL	PAYMENT	1 01-0740-0 AMOUNT		1,316.9		JZ NN P	530.86	530.86 1,316.56
019047/00	HOGH	TON MIFFLI	N HARCOURT									
199 PO-190	0185	08/10/2018	710111514		172	1 01-0000-0	-5800-10	3-1110-2	1000-019-00	O NN P	800.00	800.00
		08/10/2018				1 01-0000-0				NG	8,250.00	8,250.00
199 PO-190	0185	08/10/2018	710112007	TOTAL	PAYMENT	1 01-0000-0 AMOUNT	1	9,466.		00 NN F	1,118.10	416.73 9,466.73
017603/00	HUNT	, CAROL										
356 PO-190	0330	08/10/2018	REIMB BREAKFAS		PAYMENT		-4300-10	1-0000-1 19.9		0 NN F	19.98	19.98 19.98
020812/00	INTE	RNATIONAL I	BULLYING									
334 PO-190	325 (	08/10/2018	RYAN MIRANDA 3		PAYMENT	1 01-9315-0 AMOUNT	-5200-60	1-1110-1 335.0		0 NN F	335.00	335.00 335.00
019280/00	KENN	EDY, SOPHI	A									
389 PO-190	376 (	08/10/2018	MILEAGE	TOTAL	PAYMENT	1 01-0000-0 AMOUNT	-5210-11	0-0000-7 10.9		O NN F	10.90	10.90 10.90
017899/00	LAWSC	ON, BECKY										
374 PO-190	354 (	8/10/2018	TRAVEL EXPENSE			1 01-0000-0	-5200-10	3-0000-2	110-019-00	ON F	450.00	450.00
					PAYMENT	AMOUNT		450.0	• •			450.00

081 CENTER UNIFIED SCHOOL DISTRICT J12104 07-10-18	ACCOUNTS PAYABLE PRELIST         APY500         L.00.12         08/10/18         10:15         PAGE         6           BATCH:         0009         08-10-18         << Open >>         <              6              6              6               6
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt Net Amount
021914/00 LOY MATTISON ENTERPRISES	
301 PO-190293 08/10/2018 070118073118	1 01-0000-0-5800-106-0000-8110-007-000 NY P 468.75 468.75 TOTAL PAYMENT AMOUNT 468.75 * 468.75
016956/00 LRP PUBLICATIONS	
107 PO-190113 08/10/2018 4414756	1 01-6500-0-5800-102-5001-2100-019-000 NN F 224.50 224.50 TOTAL PAYMENT AMOUNT 224.50 * 224.50
014085/00 MAXON	
128 PO-190121 08/10/2018 MAX16-9864	1 01-6387-0-4300-472-1110-1000-014-000 NN F 1,077.50 1,000.00 TOTAL PAYMENT AMOUNT 1,000.00 * 1,000.00
020602/00 MCGRAW HILL SCHOOL EDUCATION	
4 PO-190027 08/10/2018 103742097001 4 PO-190027 08/10/2018 103897693001 4 PO-190027 08/10/2018 103712829001	1 01-0037-0-4100-103-1110-1000-019-000 NN P 414.93 414.93 1 01-0037-0-4100-103-1110-1000-019-000 NN M -67.41 -67.41 1 01-0037-0-4100-103-1110-1000-019-000 NN F 737.40 708.21 TOTAL PAYMENT AMOUNT 1,055.73 * 1,055.73
022590/00 MICHAEL JONES	
169 PO-190163 08/10/2018 TRIP 1804	1 01-0740-0-5800-112-0000-3600-007-302 NN P 10.95 10.95 TOTAL PAYMENT AMOUNT 10.95 * 10.95
019059/00 MILLENNIUM TERMITE & PEST	
12 PO-190009 08/10/2018 TR-71099 12 PO-190009 08/10/2018 TR-72628 12 PO-190009 08/10/2018 TR-72628	1 01-0000-0-5500-106-0000-8110-007-000 NN P 91.00 1 01-0000-0-5500-106-0000-8110-007-000 NN P 57.00 1 01-0000-0-5500-106-0000-8110-007-000 NN P 59.00 TOTAL PAYMENT AMOUNT 207.00 * 207.00
019828/00 MIRANDA, RYAN	
335 PO-190326 08/10/2018 REIMB FOOD, TRAJ 375 PO-190355 08/10/2018 REIMB SLEEPING F	

081 CENTER UNIFIED SCHOOL DISTRICT J12104 07-10-18	ACCOUNTS PAYABLE PRELIST BATCH: 0009 08-10-18 FUND : 01 GENERAL FUND	APY500 L.00.12 08/10/18 10:15 << Open >>	PAGE 7
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num FD RESO P OBJE SIT GOAL		Net Amount
022090/00 NASCO			
101 PO-190107 08/10/2018 79824	1 01-0000-0-4300-472-1500- TOTAL PAYMENT AMOUNT 319.	1000-014-000 NN F 319.53 53 *	319.53 319.53
010756/00 NATIONAL FIRE SYSTEMS INC			
379 PO-190359 08/10/2018 80865 379 PO-190359 08/10/2018 80865 379 PO-190359 08/10/2018 80865	1 01-8150-0-4300-106-0000- 2 01-8150-0-5600-106-0000- 3 01-8150-0-5800-106-0000- TOTAL PAYMENT AMOUNT 11,667.	8110-007-000 NN F 230.00 8110-007-000 NN F 10,560.00	877.62 230.00 10,560.00 11,667.62
015085/00 NOR-CAL ASPHALT PAVING			
50 PO-190042 08/10/2018 3458	1 01-8150-0-5600-106-0000- TOTAL PAYMENT AMOUNT 3,806.		3,806.60 3,806.60
015787/00 O'REILLY AUTO PARTS			
114 PO-190084 08/10/2018 1333147	1 01-0740-0-4300-112-0000- TOTAL PAYMENT AMOUNT 639.		639.63 639.63
017576/00 OFFICE DEPOT			
178 PO-190197 08/10/2018 170658946001 178 PO-190197 08/10/2018 170658952001	1 01-0000-0-4300-234-1110- 1 01-0000-0-4300-234-1110- TOTAL PAYMENT AMOUNT 540.	1000-008-000 NN F 5.03	535.21 5.03 540.24
016930/00 PEAR DECK INC			
355 PO-190329 08/10/2018 inv-2555	1 01-3010-0-5800-240-1110- TOTAL PAYMENT AMOUNT 600.		600.00 600.00
022525/00 POST-IT LLC			
26 PO-190020 08/10/2018 MAY 2018	1 01-0000-0-5800-110-0000- TOTAL PAYMENT AMOUNT 300.		300.00 300.00

081 CENTER UNIFIED SCHOOL DISTRICT J12104 07-10-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/10/18 10:15 PAG BATCH: 0009 08-10-18 << Open >> FUND : 01 GENERAL FUND	IE 8
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt Net	Amount
021401/00 PRACTI-CAL INC		
175 PO-190194 08/10/2018 341235 175 PO-190194 08/10/2018 341171	1 01-5640-0-5800-102-1110-1000-019-000 NN P 84.09 1 01-5640-0-5800-102-1110-1000-019-000 NN P 13.22 TOTAL PAYMENT AMOUNT 97.31 *	84.09 13.22 97.31
015527/00 PROJECT LEAD THE WAY - SCHOOL		
392 PO-190379 08/10/2018 134101	1 01-6300-0-5800-240-1110-1000-011-204 NN F 750.00 TOTAL PAYMENT AMOUNT 750.00 *	750.00 750.00
010552/00 SAC VAL JANITORIAL		
73       PO-190068       08/10/2018       10305244         73       PO-190068       08/10/2018       10305481         73       PO-190068       08/10/2018       10305437         73       PO-190068       08/10/2018       10308383         73       PO-190068       08/10/2018       10308497         73       PO-190068       08/10/2018       10308496         73       PO-190068       08/10/2018       10308496         73       PO-190068       08/10/2018       10308496         74       PO-190068       08/10/2018       10308496         75       PO-190032       08/10/2018       10307059	1 01-0000-0-9320-000-0000-0000-000 NN P 2,491.06 2, 1 01-0740-0-4300-112-0000-3600-007-302 NN F 1,879.54 1,	993.03 456.56 676.24 299.01 726.71 631.58 491.06 879.54 153.73
010266/00 SACRAMENTO COUNTY UTILITIES		
25 PO-190019 08/10/2018 50008418859	1 01-0000-0-5520-106-0000-8110-007-000 N P 206.55 TOTAL PAYMENT AMOUNT 206.55 *	206.55 206.55
017234/00 SCHIRO, BONNIE		
350 PO-190364 08/10/2018 REIMB CABLES	1 01-0000-0-4300-472-0000-2700-014-000 N F 85.90 TOTAL PAYMENT AMOUNT 85.90 *	85.90 85.90
011500/00 SCHOOLS INSURANCE AUTHORITY		
PV-190008 08/08/2018 AUGUST 2018		483.67 483.67

081 CENTER UNIFIED SCHOOL DISTRICT J12104 07-10-18	ACCOUNTS PAYABLE PRELIST         APY500         L.00.12         08/10/18         10:15         PAGE         9           BATCH:         0009         08-10-18         <         Open >>         <              >            08/10/18         10:15         PAGE         9
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt Net Amount
013910/00 SHIELDS HARPER & CO.	
173 PO-190167 08/10/2018 3092867 204 PO-190190 08/10/2018 3092811 204 PO-190190 08/10/2018 3092811	1 01-0740-0-5800-112-0000-3600-007-302 NN F 395.25 395.25 1 01-0740-0-5800-112-0000-3600-007-302 NN F 200.00 209.56 2 01-0740-0-4300-112-0000-3600-007-302 NN F 225.00 235.00 TOTAL PAYMENT AMOUNT 839.81 * 839.81
020811/00 SHRED-IT USA LLC	
17 PO-190012 08/10/2018 8125270053	1 01-0000-0-5800-106-0000-7200-007-000 NN P 95.00 95.00 TOTAL PAYMENT AMOUNT 95.00 * 95.00
021452/00 SLAY, JENNIFER	
332 PO-190337 08/10/2018 travel expense	1 01-0740-0-5200-103-1110-1000-019-205 NN F 1,282.80 1,282.80 TOTAL PAYMENT AMOUNT 1,282.80 * 1,282.80
010263/00 SMUD	
27 PO-190021 08/10/2018 7000000347	1 01-0000-0-5510-106-0000-8110-007-000 NN P 54,393.99 54,393.99 TOTAL PAYMENT AMOUNT 54,393.99 * 54,393.99
022509/00 SPORTSNET INC	
364 PO-190368 08/10/2018 41819	1 01-0076-0-5800-472-1110-4200-014-000 NN F 775.00 775.00 TOTAL PAYMENT AMOUNT 775.00 * 775.00
018370/00 STANLEY CONVERGENT SECURITY	
11 PO-190008 08/10/2018 15757281	1 01-8150-0-5800-106-0000-8110-007-000 NN P 196.02 196.02 TOTAL PAYMENT AMOUNT 196.02 * 196.02
015221/00 STUDICA INC	
130 PO-190122 08/10/2018 INV075784	1 01-6387-0-5800-472-1110-1000-014-000 NN F 5,225.88 TOTAL PAYMENT AMOUNT 5,225.88 * 5,225.88

081 CENTER UNIFIED SCHOOL DISTRICT J12104 07-10-18	ACCOUNTS PAYABLE PRELIST         APY500         L.00.12         08/10/18         10:           BATCH:         0009         08-10-18         << Open >>         <           FUND         :         01         GENERAL FUND         <         <	15 PAGE 10
Vendor/Addr Remit name T Req Reference Date Description	ax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt	Net Amount
020477/00 THE GLASS GURU OF ROSEVILLE		
238 PO-190232 08/10/2018 139688	1 01-8150-0-4300-106-0000-8110-007-000 NN P 297.39 TOTAL PAYMENT AMOUNT 297.39 *	297.39 297.39
014079/00 THYSSENKRUPP ELEVATOR CORP		
10 PO-190007 08/10/2018 3004040095 10 PO-190007 08/10/2018 3004040831	1 01-8150-0-5800-106-0000-8110-007-000 NN P 168.48 1 01-8150-0-5800-106-0000-8110-007-000 NN P 2,134.98 TOTAL PAYMENT AMOUNT 2,303.46 *	
018015/00 TOMPKINS, SHELLEY		
370 PO-190350 08/10/2018 reimb sleep bags	1 01-5630-0-4300-601-1421-1000-017-120 NN F 64.16 TOTAL PAYMENT AMOUNT 64.16 *	64.16 64.16
021111/00 ULINE		
303 PO-190295 08/10/2018 99826011	1 01-0000-0-4300-101-0000-7150-002-000 NN F 376.02 TOTAL PAYMENT AMOUNT 376.02 *	376.02 376.02
022179/00 US HEALTHWORKS		
396 PO-190381 08/10/2018 3366893-CA	1 01-0740-0-5800-112-0000-3600-007-302 NN P 99.00 TOTAL PAYMENT AMOUNT 99.00 *	99.00 99.00
022254/00 VALLEY POWER SYSTEMS INC		
397 PO-190382 08/10/2018 J30250	1 01-0740-0-5800-112-0000-3600-007-302 NN F 1,012.50 TOTAL PAYMENT AMOUNT 1,012.50 *	1,012.50 1,012.50
	TOTAL FUNDPAYMENT217,286.18 **TOTAL USE TAX AMOUNT106.18	217,286.18

0.01 000

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081 CENTER UNIFIED SCHOOL DISTRICT J12104 07-10-18	ACCOUNTS PAYABLE PRELIST         APY500         L.00.12         08/10/18         10:1           BATCH:         0009         08-10-18         << Open >>         <         <                  10:12         08/10/18         10:12 <td< th=""><th>IS PAGE 11</th></td<>	IS PAGE 11
Vendor/Addr Remit name Taken Req Reference Date Description	x ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt	Net Amount
011205/00 CULTURE SHOCK YOGURT		
146 PO-190137 08/10/2018 6653	1 13-5310-0-4700-108-0000-3700-007-000 NN P 200.00 TOTAL PAYMENT AMOUNT 200.00 *	200.00 200.00
022586/00 D&P Creamery		
142 PO-190134 08/10/2018 50105	1 13-5310-0-4700-108-0000-3700-007-000 NN P 389.75 TOTAL PAYMENT AMOUNT 389.75 *	389.75 389.75
011602/00 DANIELSEN CO., THE		
80 PO-190070 08/10/2018 170799 80 PO-190070 08/10/2018 170799	1 13-5310-0-4700-108-0000-3700-007-000 N P 580.21 2 13-5310-0-4300-108-0000-3700-007-000 N P 190.00 TOTAL PAYMENT AMOUNT 770.21 *	580.21 190.00 770.21
017051/00 DAVIS, LAURA		
308 PO-190323 08/10/2018 REIMB SALAD, SAUCE 308 PO-190323 08/10/2018 REIMB SUPPLIES 380 PO-190360 08/10/2018 REIMB BREAKFAST	1 13-5310-0-4700-108-0000-3700-007-000 NN F 2 13-5310-0-4300-108-0000-3700-007-000 NN F 1 13-5310-0-4700-108-0000-3700-007-000 NN F 1 13-5310-0-4700-108-0000-3700-007-000 NN F 400.12 TOTAL PAYMENT AMOUNT 604.66 *	28.17 176.37 400.12 604.66
021080/00 GOLD STAR FOODS INC		
79 PO-190069 08/10/2018 2445738 79 PO-190069 08/10/2018 2445728 79 PO-190069 08/10/2018 2452234	1 13-5310-0-4700-108-0000-3700-007-000 NN P 1 13-5310-0-4700-108-0000-3700-007-000 NN P 1 13-5310-0-4700-108-0000-3700-007-000 NN P 1 13-5310-0-4700-108-0000-3700-007-000 NN P 1,009.50 TOTAL PAYMENT AMOUNT 4,472.88 *	2,656.89 806.49 1,009.50 4,472.88
022364/00 HEARTLAND SCHOOL SOLUTIONS		
152 PO-190143 08/10/2018 HSS0000030731	1 13-5310-0-5300-108-0000-3700-007-000 NN P 10.80 TOTAL PAYMENT AMOUNT 10.80 *	10.80 10.80
017267/00 LASER AGE		
327 PO-190335 08/10/2018 86433	1 13-5310-0-4300-108-0000-3700-007-000 NN F 117.45 TOTAL PAYMENT AMOUNT 117.45 *	117.45 117.45

081 CENTER UNIFIED SCHOOL DISTRICT J12104 07-10-18	ACCOUNTS PAYABLE PRELIST BATCH: 0009 08-10-18 FUND : 13 CAFETERIA FUND	APY500 L.00.12 08/10/18 10:15 PAGE << Open >>	12
Vendor/Addr Remit name Req Reference Date Description		num Account num OAL FUNC RES DEP T9MPS Liq Amt Net Amou	int
016758/00 MATT UPTON SPEAKING OF SUCCESS			
376 PO-190356 08/10/2018 CJUSD080118	1 13-5310-0-5800-108-0 TOTAL PAYMENT AMOUNT 1,	000-3700-007-000 NY F 1,400.00 1,400. 400.00 * 1,400.	
017334/00 SEVEN UP BOTTLING CO. OF S.F.			
147 PO-190138 08/10/2018 3587503217	1 13-5310-0-4700-108-0 TOTAL PAYMENT AMOUNT	000-3700-007-000 NN P 444.00 444. 444.00 * 444.	
	TOTAL FUND PAYMENT 8,	409.75 ** 8,409.	75

081 CENTER UNIFIED SCHOOL DISTRICT J12104 07-10-18	ACCOUNTS PAYABLE PRELIST         APY500         L.00.12         08/10/18         10:15           BATCH:         0009         08-10-18         << Open >>           FUND         :         14         DEFERRED MAINTENANCE FUND	PAGE 13
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt	Net Amount
018970/00 RUA & SON MECHANICAL INC		
71 PO-190063 08/10/2018 302591	1 14-0024-0-5600-106-9585-8110-007-000 NN P 41,051.78 TOTAL PAYMENT AMOUNT 41,051.78 *	41,051.78 41,051.78
	TOTAL FUND PAYMENT 41,051.78 **	41,051.78
	TOTAL BATCH PAYMENT         266,747.71 ***         0.00           TOTAL USE TAX AMOUNT         106.18	266,747.71
	TOTAL DISTRICT PAYMENT266,747.71 ****0.00TOTAL USE TAX AMOUNT106.18	266,747.71
	TOTAL FOR ALL DISTRICTS: 266,747.71 **** 0.00 TOTAL USE TAX AMOUNT 106.18	266,747.71

Number of checks to be printed: 77, not counting voids due to stub overflows.

Batch status: A All

From batch: 0011

To batch: 0011

Include Revolving Cash: Y

Include Address: N

Include Object Desc: N

Include Vendor TIN: Y

Include Audit Date and Time in Sort: N

081 CENTER UNIFIED SCHOOL DISTRICT J12281 8-26-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/16/18 10:39 BATCH: 0011 8-16-18 << Open >> FUND : 01 GENERAL FUND	PAGE 1
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt	Net Amount
010669/00 ALHAMBRA & SIERRA SPRINGS		
322 PO-190324 08/16/2018 663302014871405	P of 0000 0 200-0000-1200-013-000 MM P	6.08
322 PO-190324 08/16/2018 663302014871405 431 PO-190406 08/16/2018 27050334781839		6.08
	2 01-0740-0-5600-475-3200-2700-015-106 NN P 7.99 TOTAL PAYMENT AMOUNT 20.15 *	7.99 20.15
021763/00 ALL STAR RENTS		
286 PO-190271 08/16/2018 785153-10	1 01-8150-0-5600-106-0000-8110-007-000 NN P 37.85	37.85
286 PO-190271 08/16/2018 786095-10	1 01-8150-0-5600-106-0000-8110-007-000 NN P 91.90	91.90
460 PO-190446 08/16/2018 785153-10 460 PO-190446 08/16/2018 786095-10	1 01-8150-0-4300-106-0000-8110-007-000 NN P 145.33	145.33
	1 01-8150-0-4300-106-0000-8110-007-000 NN P 105.88 TOTAL PAYMENT AMOUNT 380.96 *	105.88 380.96
		380.96
010564/00 APPLE COMPUTER		
166 PO-190152 08/16/2018 6745934451	1 01-7220-0-4400-472-1110-1000-014-209 NN P 1,653.49	1,653.49
166 PO-190152 08/16/2018 6746185908	1 01-7220-0-4400-472-1110-1000-014-209 NN P 436.39	436.39
166 PO-190152 08/16/2018 6746496565 166 PO-190152 08/16/2018 6748814605	1 01-7220-0-4400-472-1110-1000-014-209 NN P 1,027.55	1,027.55
166 PO-190152 08/16/2018 6750048242	1 01-7220-0-4400-472-1110-1000-014-209 NN P 171.32	171.32
	1 01-7220-0-4400-472-1110-1000-014-209 NN F 182.10 TOTAL PAYMENT AMOUNT 3,470.85 *	182.10 3,470.85
		3,470.85
013988/00 BUTTES/CENTER STATE PIPE &		
48 PO-190040 08/16/2018 S010304020.001	1 01-8150-0-4300-106-0000-8110-007-000 NN P 134.21	134.21
	TOTAL PAYMENT AMOUNT 134.21 *	134.21
019750/00 CAPITAL PROGRAM MGMT INC		
136 PO-190128 08/16/2018 #43		Market And Market Market
136 20-130128 08/16/2018 #43	1 01-6230-0-5800-106-9543-7200-007-000 NN P 4,081.50 TOTAL PAYMENT AMOUNT 4,081.50 *	4,081.50 4,081.50
		5
020305/00 CDW GOVERNMENT INC.		
373 PO-190353 08/16/2018 NRL7669	1 01-4203-0-4300-103-4760-1000-019-000 NN F 308.48	308.48
	TOTAL PAYMENT AMOUNT 308.48 *	308.48

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081 CENTER UNIFIED SCHOOL DISTRICT J12281 8-26-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08 BATCH: 0011 8-16-18 << Open >> FUND : 01 GENERAL FUND	)/16/18 10:39 PAGE 2
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS	Lig Amt Net Amount
015768/00 CHAMBERLAIN, JOE MATTHEW		
417 PO-190417 08/16/2018 TRAVEL EXPENSE	1 01-6385-0-5200-472-1110-1000-014-209 NN F TOTAL PAYMENT AMOUNT 1,274.23 *	1,274.23 1,274.23 1,274.23
019910/00 CHANEY, AMY		
418 PO-190452 08/15/2018 TRAVEL EXPENSE	1 01-6385-0-5200-472-1110-1000-014-209 NN F TOTAL PAYMENT AMOUNT 1,905.68 *	1,905.68 1,905.68 1,905.68
013928/00 CINTAS LOCATION 622		
168 PO-190153 08/16/2018 622182728 168 PO-190153 08/16/2018 622182729 168 PO-190153 08/16/2018 622182730 168 PO-190153 08/16/2018 622182731 168 PO-190153 08/16/2018 622182733 168 PO-190153 08/16/2018 622182734 168 PO-190153 08/16/2018 622182735 015699/00 CLARK SECURITY PRODUCTS	1 01-0000-0-5800-111-0000-8200-007-000 NN P 1 01-0000-0-5800-111-0000-8200-007-000 NN P	8.88       8.89         5.83       5.83         55.40       55.40         23.55       23.55         8.68       8.68         8.68       8.68         25.88       25.88         50.47       50.47         187.37
58 PO-190050 08/16/2018 22K276471	1 01-8150-0-4300-106-0000-8110-007-000 NN P TOTAL PAYMENT AMOUNT 534.55 *	534.55 534.55 534.55
016849/00 CLASSIC AWARDS & TROPHY CO		
415 PO-190416 08/16/2018 81538	1 01-7220-0-5800-472-1110-1000-014-209 NN F TOTAL PAYMENT AMOUNT 1,765.99 *	1,765.99 1,765.99 1,765.99
016731/00 COMMITTEE FOR CHILDREN		
227 PO-190221 08/16/2018 287787	1 01-0000-0-5800-103-1110-1000-019-000 NN F TOTAL PAYMENT AMOUNT 7,999.00 *	7,999.00 7,999.00 7,999.00

081 CENTER UNIFIED SCHOOL DISTRICT J12281 8-26-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/16/18 10:39 P. BATCH: 0011 8-16-18 << Open >> FUND : 01 GENERAL FUND	AGE 3
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt N	et Amount
010433/00 COUNTY OF SACRAMENTO		
450 PO-190439 08/15/2018 54195	1 01-0000-0-5525-106-0000-8110-007-000 NN F 100.00 TOTAL PAYMENT AMOUNT 100.00 *	100.00 100.00
022347/00 GIVE SOMETHING BACK		
359 PO-190345 08/16/2018 IN-0763189	1 01-0000-0-4300-472-1500-1000-014-000 NN F 344.72 TOTAL PAYMENT AMOUNT 344.72 *	344.72 344.72
021906/00 GLOBAL EQUIPMENT COMPANY INC		
260 PO-190248 08/16/2018 113003603	1 01-0000-0-4300-236-1110-1000-009-000 NN F 148.71 TOTAL PAYMENT AMOUNT 151.12 *	151.12 151.12
017618/00 GOPHER SPORT		
333 PO-190318 08/16/2018 9486651	1 01-6300-0-4300-371-1110-1000-012-000 NN F 920.51 TOTAL PAYMENT AMOUNT 916.25 *	916.25 916.25
018809/00 ILEARN		
330 PO-190391 08/16/2018 10454		2,000.00 2,000.00
019657/00 JENNINGS, KIRA		
459 PO-190445 08/16/2018 REIMB FOOD	1 01-0000-0-4300-238-1110-1000-010-000 NN F 244.02 TOTAL PAYMENT AMOUNT 244.02 *	244.02 244.02
020090/00 JORDAN, MICHAEL		
465 PO-190455 08/16/2018 REIMB PARKING FEE	1 01-0000-0-5200-103-0000-7200-019-000 NN F 30.00 TOTAL PAYMENT AMOUNT 30.00 *	30.00 30.00
014484/00 KLOCZKO, SAMUEL		
410 PO-190412 08/16/2018 REIMB SUPPLIES	1 01-0000-0-4300-472-1655-1000-014-000 NN F 31.78 TOTAL PAYMENT AMOUNT 31.78 *	31.78 31.78

081 CENTER UNIFIED SCHOOL DISTRICT J12281 8-26-18	ACCOUNTS PAYABLE PRELIST         APY500         L.00.12         08/16/18         10:39           BATCH:         0011         8-16-18         << Open >>           FUND         :         01         GENERAL FUND	PAGE 4
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt	Net Amount
017830/00 MACEK, LESLIE		
463 PO-190449 08/16/2018 REIMB SUPPLIES	1 01-6300-0-4300-240-1110-1000-011-000 NN F 88.74 TOTAL PAYMENT AMOUNT 88.74 *	88.74 88.74
017409/00 MCINNIS, KATHRYN		
461 PO-190447 08/16/2018 REIMB SUPPLIES	1 01-6300-0-4300-240-1110-1000-011-000 NN F 90.13 TOTAL PAYMENT AMOUNT 90.13 *	90.13 90.13
016576/00 MIDSTATE AUTOMOTIVE EQUIPMENT		
444 PO-190433 08/16/2018 SAC20183055	1 01-0740-0-5800-112-0000-3600-007-302 NN F 535.00 TOTAL PAYMENT AMOUNT 535.00 *	535.00 535.00
021058/00 MULDOON, CARRIE		
421 PO-190418 08/16/2018 MILEAGE	1 01-0000-0-5200-472-1110-1000-014-000 NN F 117.72 TOTAL PAYMENT AMOUNT 117.72 *	117.72 117.72
017576/00 OFFICE DEPOT		
134 PO-190126 08/16/2018 175125457001	1 01-0000-0-4300-472-0000-2700-014-000 NN F 129.06	129.06
176 PO-190195 08/16/2018 170620025001	1 01-0000-0-4300-234-1110-1000-008-000 NN P 10.97	10.97
176 PO-190195 08/16/2018 170620024001	1 01-0000-0-4300-234-1110-1000-008-000 NN P 9.01	9.01
176 PO-190195 08/16/2018 170620021001	1 01-0000-0-4300-234-1110-1000-008-000 NN P 5.03	5.03
176 PO-190195 08/16/2018 170620019001 177 PO-190196 08/16/2018 170876123001	1 01-0000-0-4300-234-1110-1000-008-000 NN F 344.83	341.60
177 PO-190196 08/16/2018 170876125001	1 01-6300-0-4300-234-1110-1000-008-000 NN P 1.22	1.22
177 PO-190196 08/16/2018 170876127001	1 01-6300-0-4300-234-1110-1000-008-000 NN P 12.46 1 01-6300-0-4300-234-1110-1000-008-000 NN P 5.03	12.46 5.03
177 PO-190196 08/16/2018 170276121001	1 01-6300-0-4300-234-1110-1000-008-000 NN F 1,028.35	1,028.35
192 PO-190201 08/16/2018 170835935001	1 01-6300-0-4300-234-1110-1000-008-000 NN F 543.43	543.43
210 PO-190204 08/16/2018 170456106001	1 01-0000-0-4300-234-1110-1000-008-000 NN P 10.06	10.06
210 PO-190204 08/16/2018 170456105001	1 01-0000-0-4300-234-1110-1000-008-000 NN F 436.42	436.42
217 PO-190211 08/16/2018 170630287001	1 01-6300-0-4300-234-1110-1000-008-000 NN P 36.16	36.16
217 PO-190211 08/16/2018 170630284001 217 PO-190211 08/16/2018 170630284002	1 01-6300-0-4300-234-1110-1000-008-000 NN P 1,840.25	1,840.25
217 PO-190211 08/16/2018 1/0630284002 218 PO-190212 08/16/2018 170672027001	1 01-6300-0-4300-234-1110-1000-008-000 NN F 14.70	15.02
218 PO-190212 08/16/2018 170672466001 218 PO-190212 08/16/2018 170679466001	1 01-6300-0-4300-234-1110-1000-008-000 NN P 1,528.29 1 01-6300-0-4300-234-1110-1000-008-000 NN P 5.03	1,528.29 5.03
218 PO-190212 08/16/2018 170672028001	1 01-6300-0-4300-234-1110-1000-008-000 NN P 10.02	10.02
218 PO-190212 08/16/2018 170672032001	1 01-6300-0-4300-234-1110-1000-008-000 NN P 1.22	1.22
218 PO-190212 08/16/2018 170679463001	1 01-6300-0-4300-234-1110-1000-008-000 NN F 1,760.12	1,762.06
220 PO-190214 08/16/2018 170589192001	1 01-0000-0-4300-472-0000-2700-014-000 NN F 129.06 1 01-0000-0-4300-234-1110-1000-008-000 NN P 10.97 1 01-0000-0-4300-234-1110-1000-008-000 NN P 9.01 1 01-0000-0-4300-234-1110-1000-008-000 NN F 344.83 1 01-6300-0-4300-234-1110-1000-008-000 NN F 344.83 1 01-6300-0-4300-234-1110-1000-008-000 NN P 12.26 1 01-6300-0-4300-234-1110-1000-008-000 NN F 1.028.35 1 01-6300-0-4300-234-1110-1000-008-000 NN F 1.028.35 1 01-6300-0-4300-234-1110-1000-008-000 NN F 1.028.35 1 01-6300-0-4300-234-1110-1000-008-000 NN F 1.028.35 1 01-6300-0-4300-234-1110-1000-008-000 NN F 436.42 1 01-6300-0-4300-234-1110-1000-008-000 NN F 436.42 1 01-6300-0-4300-234-1110-1000-008-000 NN F 436.42 1 01-6300-0-4300-234-1110-1000-008-000 NN F 436.42 1 01-6300-0-4300-234-1110-1000-008-000 NN F 1.028.25 1 01-6300-0-4300-234-1110-1000-008-000 NN F 1.528.29 1 01-6300-0-4300-234-1110-1000-008-000 NN F 1.022 1 01-6300-0-4300-234-1110-1000-008-000 NN F 1.22 1 01-	27.79

081 CENTER UNIFIED SCHOOL DISTRICT J12281 8-26-18 ACCOUNTS PAYABLE PRELIST BATCH: 0011 8-16-18 FUND : 01 GENERAL FUND APY500 L.00.12 08/16/18 10:39 PAGE 5 << Open >>

						2000 2000					2000	anter and a			
	/Addr Remi			ID n	um	Deposit	type FD RESO F					unt i		Lig Amt	Net Amount
Req	Reference	Date	Description				FD RESU P	OBJE	511 6	CAL FUR		DEP	1 30183	DIG MIC	
017576	(CONTINUE	(D)													
01/0/0	(001121102														
220	PO-190214	08/16/2019	170589185001				01-0000-0							202.46	202.47
233	PO-190228	08/16/2018	170684476001				01-6300-0							28.16	30.48
			170684477001				01-0000-0							232.91	232.91
235	PO-190229	08/16/2018	170683088001				01-0000-0							129.93	129.93
235	PO-190229	08/16/2018	170683088001				01-6300-0							158.22	158.22
236	PO-190230	08/16/2018	170688990001				01-0000-0							137.67	137.67
			170688990001				01-6300-0							89.67	78.12
237	PO-190231	08/16/2018	170682412001				01-6300-0							69.60	54.90
240	PO-190235	08/16/2018	171472596001				01-6300-0							172.27	172.27
240	PO-190235	08/16/2018	171472596001				01-0000-0							135.70	136.53
241	PO-190236	08/16/2018	180469365001				01-0000-0							9.04	9.04
241	PO-190236	08/16/2018	180468129001				01-0000-0							-9.04	-9.04
241	PO-190236	08/16/2018	171448721001 .				01-0000-0							118.97	118.97
241	PO-190236	08/16/2018	171448724001				01-6300-0							133.87	122.49
249	PO-190239	08/16/2018	180409985001,1714806	99001			01-0000-0							152.56	152.56
249	PO-190239	08/16/2018	171480700001,1714807	02001			01-6300-0							91.36	88.20
250	PO-190240	08/16/2018	171468920001, 8001				01-6300-0							170.48	170.48
250	PO-190240	08/16/2018	171468928001				01-0000-0							85.48	72.44
251	PO-190241	08/16/2018	171455541001				01-6300-0							72.19	72.19
251	PO-190241	08/16/2018	171455537001,1714555	39001			01-0000-0							167.86	167.86
			171489282001				01-0000-0							112.74	110.86
252	PO-190242	08/16/2018	171489281001				01-6300-0							189.43	189.43
254	PO-190243	08/16/2018	171466074001,1714660	73001	0		01-0000-0							70.36	70.36 177.70
254	PO-190243	08/16/2018	171466075001				01-6300-0							177.70	201.40
			171461790001				01-0000-0							201.40	201.40
255	PO-190244	08/16/2018	171461789001				01-0740-0							562.43	137.37
256	PO-190245	08/16/2018	171458233001				01-0000-0							137.69	
258	PO-190247	08/16/2018	171486066001				01-6300-0							79.67	79.67 178.43
			171486066001				01-0000-0							179.53	302.44
208	PO-190251	08/16/2018	172228841001				01-0000-0							302.44	33.56
243	PO-190257	08/16/2018	174185725001				01-6300-0							33.56	322.85
243	PO-190257	08/16/2018	174185723001				01-6300-0							322.85	4.28
			174185728001				01-6300-0							4.28	41.71
			174185780001				01-6300-0							43.55	318.43
246	PO-190258	08/16/2018	174164638001				01-6300-0							47.20	47.20
246	PO-190258	08/16/2018	174164639001				01-0000-0							47.20	94.09
253	PO-190259	08/16/2018	174190630001				01-0000-0							206.08	155.22
			174190632001,1741906	27001	6		01-6300-0								27.47
265	PO-190262	08/16/2018	180440885001			2	01-6300-0	-4300	-238-1	.110-100	010-010	-000	ININ P	27.47 -27.47	-27.47
			180440144001			2	01-6300-0	-4300	-238-1	110-100	010-010	000-	NN M	174.93	165.56
			174209262001			2	01-6300-0	-4300	-238-1	110-100	0-010	-000	TAIA L	109.71	109.71
265	PO-190262	08/15/2018	174209262001			1	01-0000-0	-4300	-238-1	110-100	0-010	000-000	NIN P	76.67	76.67
266	PO-190263	08/16/2018	174211833001				01-0000-0							176.68	176.68
266	PO-190263	08/16/2018	174211833001			2	01-6300-0	-4300	-238-1	110-100	0-010	-000	NN F	97.29	96.64
268	PO-190264	08/16/2018	174180957001			2	01-6300-0	-4300	- 3 / 1 = 1	110-100	0-012	-000	AND F	31.43	

081 CENTER UNIFIED SCHOOL DISTRICT J12281 8-26-18 ACCOUNTS PAYABLE PRELIST BATCH: 0011 8-16-18 FUND : 01 GENERAL FUND APY500 L.00.12 08/16/18 10:39 PAGE 6 << Open >>

	Addr Rem Reference		Description	Tax ID n	um Deposit	type FD RESO	P OBJE	ABA SIT GO	num DAL FUN	Account RES DEF		Liq Amt	Net Amount
7576	(CONTINU	ED)											
268	PO-190264	08/16/2018	174180957001		1	01-0000-	0-4300	-371-13	110-1000	0-012-000	NN F	46.30	46.30
269	PO-190265	08/16/2018	174182656001		1	01-0000-	0-4300	-371-13	110-1000	0-012-000	NN F	330.57	329.03
			180423263001		2	01-6300	0-4300	-238-1.	110-1000	0=0T0-000	NN P	1.22	1.22
283	PO-190268	08/16/2018	180421331001			01-6300-						-1.22	-1.22
283	PO-190268	08/16/2018	174217854001		2 1 1	01-6300-	0-4300	-238-12	110-1000	0-010-000	NN F	115.46	114.12
283	PO-190268	08/16/2018	174217853001		1	01-0000-	0-4300	-238-13	110-1000	0-010-000	NN F	116.60	116.60
284	PO-190269	08/16/2018	173254779001		1	01-6300-	0-4300	-234-13	110-1000	0-008-000	NN F	83.39	88.5
285	PO-190270	08/16/2019	173256251001		1	01-0000-	0-4300	-234-13	110-1000	0-008-000	NN F	210.69	210.6
244	PO-190274	08/16/2018	175071863001			01-0000-						32.21	32.2
244	PO-190274	08/16/2018	175071862001,6001			01-6300-						203.30	192.4
			175095566001			01-6300-						176.18	176.1
267	PO-190275	08/16/2018	175095566001			01-0000-						76.72	76.7
271	PO-190277	08/16/2018	175098181001			01-6300-						211.01	211.0
			175098181001		1	01-0000-	0-4300	-238-12	110-1000	0-010-000	NN F	52.78	52.7
			175111451001			01-0000-						87.28	87.2
			175111452001			01-6300-						153.11	153.1
			175116079001,1751	16075001		01-0000-						171.40	171.4
276	PO-190280	08/16/2018	175116076001,1751	16077001	2	01-6300-	0-4300	-238-11	10-1000	0-010-000	NN F	115.79	115.7
279	PO-190281	08/16/2018	175106481001		1	01-0000-	0-4300	-238-11	110-1000	0-010-000	NN F	166.27	166.2
279	PO-190281	08/16/2018	175106482001,1751	06485001		01-6300-						135.86	135.8
281	PO-190282	08/16/2018	175122832001		1	01-0000-						283.15	216.8
			175122862001			01-6300-						137.20	137.2
			175075896001,8001	,9001		01-6300-						431.94	429.4
			175075891001,3001			01-0000-						101.50	101.5
291	PO-190285	08/16/2018	175079633001		2	01-6300-	0-4300	-371-12	110-1000	0-012-000	NN F	217.24	217.2
			175079634001		1	01-0000-	0-4300	-371-11	110-1000	0-012-000	NN F	42.20	43.1
			175061260001			01-0000-						13.78	12.6
			175061260001			01-6300-						237.26	237.2
			175064972001		1	01-6300-	0-4300	-371-11	10-1000	0-012-000	NN F	212.95	208.2
299	PO-190292	08/16/2018	175067043001			01-0000-						1.23	1.2
			175067042001			01-6300-						215.54	214.5
297	PO-190312	08/16/2018	176210717001		1	01-6300-	0-4300	-371-11	10-1000	0-012-000	NN P	229.70	229.7
			176210716001		1	01-6300-	0-4300	-371-11	10-1000	-012-000	NN F	20.53	19.3
			179444803001		1	01-0000-	0-4300	-103-00	000-2110	0-019-000	NN F	110.23	110.2
221	PO-190335	08/16/2018	180438752001		1	01-6500-	0-4300	-102-50	001-2700	0-019-000	NN P	4.79	4.7
			180435116001			01-6500-						-4.79	-4.7
221	20-190336	08/16/2019	179446872001			01-6500-						54.82	54.8
331	PO-190336	08/16/2018	179446143001			01-6500-						207.17	141.66
342	10-130333	00/10/2010		TOTAL	PAYMENT AM				561.26 *				18,561.20

081 CENTER UNIFIED SCHOOL DISTRICT J12281 8-26-18	ACCOUNTS PAYABLE PRELIST BATCH: 0011 8-16-18 FUND : 01 GENERAL FUND	APY500 L.00.12 08/16/18 10:39 P << Open >>	PAGE 7
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num FD RESO P OBJE SIT GOAL		iet Amount
014358/00 OPFER, JULIE			*****
471 PO-190464 08/16/2018 LUNCHEON	1 01-0000-0-4300-240-0000- TOTAL PAYMENT AMOUNT 213.		213.06 213.06
014069/00 PLATT ELECTRIC SUPPLY INC			
56 PO-190048 08/16/2018 2328225	1 01-8150-0-4300-106-0000- TOTAL PAYMENT AMOUNT 747.		747.74 747.74
014974/00 PLUMMER, RENEE'			
394 PO-190384 08/16/2018 0718	1 01-0740-0-5800-112-0000- TOTAL PAYMENT AMOUNT 1,700.		1,700.00 1,700.00
017987/00 POOR, BERNADETTE			
434 PO-190425 08/16/2018 REIMB SUPPLIES	1 01-0000-0-4300-472-0000- TOTAL PAYMENT AMOUNT 119.3		119.20 119.20
010627/00 RIVERVIEW INTERNATIONAL TRUCKS			
262 PO-190249 08/16/2018 971078 262 PO-190249 08/16/2018 972013	1 01-0740-0-4300-112-0000-3 1 01-0740-0-4300-112-0000-3 TOTAL PAYMENT AMOUNT 125.2	3600-007-302 NN P 55.32	69.95 55.32 125.27
016340/00 S&S WORLDWIDE INC			
315 PO-190306 08/16/2018 10389953	1 01-0000-0-4300-236-1110-1 TOTAL PAYMENT AMOUNT 296.5		296.92 296.92
010552/00 SAC VAL JANITORIAL			
73 PO-190068 08/16/2018 10308922 73 PO-190068 08/16/2018 10308532 73 PO-190068 08/16/2018 10308514 73 PO-190068 08/16/2018 10308498 73 PO-190068 08/16/2018 10309900 73 PO-190068 08/16/2018 10309138 73 PO-190068 08/16/2018 10309137 473 PO-190459 08/16/2018 10307814	1 01-0000-0-9320-000-0000-0 1 01-0000-0-9320-000-0000-0 1 01-0000-0-9320-000-0000-0 1 01-0000-0-9320-000-0000-0 1 01-0000-0-9320-000-0000-0 1 01-0000-0-9320-000-0000-0 1 01-0740-0-4300-112-0000-3	0000-000-000 NN P         421.78           0000-000-000 NN P         137.64           0000-000-000 NN P         2,805.45           0000-000-000 NN P         50.82           0000-000-000 NN P         1,839.55           0000-000-000 NN P         69.39	769.15 421.78 137.64 2,805.45 50.82 1,839.55 69.39 132.10

081 CENTER UNIFIED SCHOOL DISTRICT J12281 8-26-18	ACCOUNTS PAYABLE PRELIST         APY500         L.00.12         08/16/18         10:39           BATCH:         0011         8-16-18         << Open >>           FUND         :         01         GENERAL FUND	PAGE 8
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt	Net Amount
	TOTAL PAYMENT AMOUNT 6,225.88 *	6,225.88
017370/00 SAC-JOAQUIN SECTION		
472 PO-190458 08/16/2018 2018-19 DUES	1 01-0076-0-5800-472-1110-4200-014-000 NN F 1,209.92 TOTAL PAYMENT AMOUNT 1,209.92 *	1,209.92 1,209.92
022536/00 SACRAMENTO COUNTY OFFICE OF ED		
405 PO-190397 08/16/2018 190137	1 01-6500-0-5800-102-5750-1180-019-000 NN F 163,036.86 TOTAL PAYMENT AMOUNT 163,036.86 *	163,036.86 163,036.86
010266/00 SACRAMENTO COUNTY UTILITIES		
25 PO-190019 08/16/2018 50000185866	1 01-0000-0-5520-106-0000-8110-007-000 N P 878.90 TOTAL PAYMENT AMOUNT 878.90 *	878.90 878.90
020981/00 SAVE MART SUPERMARKETS		
PV-190010 08/14/2018 2448199, 2581564	01-6500-0-4300-159-5750-1110-002-000 NN TOTAL PAYMENT AMOUNT 100.68 *	100.68 100.68
020883/00 SCHOLASTIC BOOK CLUB INC.		
466 PO-190463 08/16/2018 M643570	1 01-6300-0-4300-475-3200-1000-015-106 NN F 329.67 TOTAL PAYMENT AMOUNT 329.67 *	329.67 329.67
015490/00 SCHOOL APPTITUDE		
442 PO-190431 08/16/2018 2215	1 01-0000-0-5800-472-0000-2700-014-000 NN F 996.00 TOTAL PAYMENT AMOUNT 996.00 *	996.00 996.00
022118/00 SCHOOL DATEBOOKS INC		
341 PO-190392 08/16/2018 S18-0142731	1 01-6300-0-5800-371-1110-1000-012-000 NN F 2,569.08 TOTAL PAYMENT AMOUNT 2,569.08 *	2,569.08 2,569.08

081 CENTER UNIFIED SCHOOL DISTRICT J12281 8-26-18	ACCOUNTS PAYABLE PRELIST         APY500         L.00.12         08/16/18           BATCH:         0011         8-16-18         << Open >>           FUND         :         01         GENERAL FUND	10:39 PAGE 9
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq	Amt Net Amount
015650/00 SCHOOL SAVERS		
105 PO-190111 08/16/2018 67483	1 01-6300-0-4300-472-1110-1000-014-000 NN F 2,793 TOTAL PAYMENT AMOUNT 2,787.50 *	3.31 2,787.50 2,787.50
010373/00 SCHOOLS INSURANCE AUTHORITY		
482 PO-190468 08/16/2018 18SWAMP	1 01-8150-0-5800-106-0000-8110-007-000 NN F 1,489 TOTAL PAYMENT AMOUNT 1,489.27 *	0.27 1,489.27 1,489.27
017106/00 SCHOOLS INSURANCE AUTHORITY		
PV-190009 08/14/2018 AUGUST 2018	01-0000-0-9552-000-0000-000-000 NN TOTAL PAYMENT AMOUNT 11,255.11 *	11,255.11 11,255.11
016043/00 SHELTONS UNLIMITED MECHANICAL		
458 PO-190444 08/16/2018 18-21706, 21703 458 PO-190444 08/16/2018 18-21706,21703	1 01-8150-0-4300-106-0000-8110-007-000 NN F 105 2 01-8150-0-5800-106-0000-8110-007-000 NN F 396 TOTAL PAYMENT AMOUNT 501.60 *	
020811/00 SHRED-IT USA LLC		
328 PO-190317 08/16/2018 8125270848	1 01-0000-0-5800-371-0000-2700-012-000 NN P 39 TOTAL PAYMENT AMOUNT 39.57 *	.57 39.57 39.57
014988/00 SPORE, PATRICIA		
457 PO-190443 08/16/2018 REIMB SOCIAL SUPPI	IES 1 01-0000-0-4300-238-1110-1000-010-000 NN F 64 TOTAL PAYMENT AMOUNT 64.06 *	.06 64.06 64.06
020252/00 STAPLES BUSINESS ADVANTAGE		
225 PO-190219 08/16/2018 3386166457 225 PO-190219 08/16/2018 3384794588 231 PO-190227 08/16/2018 3384945359 248 PO-190238 08/16/2018 3384866566 248 PO-190238 08/16/2018 3384866566 264 PO-190261 08/16/2018 3385410823 264 PO-190261 08/16/2018 3385410823	1 01-0000-0-4300-234-1110-1000-008-000 NN P 30 1 01-0000-0-4300-234-1110-1000-008-000 NN F 67 1 01-0000-0-4300-238-0000-2700-010-000 NN F 569 1 01-0000-0-4300-238-1110-1000-010-000 NN F 90 2 01-6300-0-4300-238-1110-1000-010-000 NN F 145 1 01-0000-0-4300-238-1110-1000-010-000 NN F 151 2 01-6300-0-4300-238-1110-1000-010-000 NN F 96 TOTAL PAYMENT AMOUNT 1,156.52 *	.83 72.13 .62 569.62 .67 90.67 .26 145.26 .87 151.87

081 CENTER UNIFIED SCHOOL DISTRICT J12281 8-26-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/ BATCH: 0011 8-16-18 << Open >> FUND : 01 GENERAL FUND	16/18 10:39 PAGE 10
Vendor/Addr Remit name Ta Req Reference Date Description	2011 - 2012 11 2012 11 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012 12 2012	Lig Amt Net Amount
014727/00 STEINKAMP, JULIE		
462 PO-190448 08/15/2018 reimb supplies	1 01-6300-0-4300-240-1110-1000-011-000 NN F TOTAL PAYMENT AMOUNT 115.07 *	115.07 115.07 115.07
018571/00 STOUT, DANIELLE MARIE		
360 PO-190410 08/16/2018 REIMB PLANNERS,LICE	NSE 1 01-0000-0-5800-472-1110-1000-014-000 NN F TOTAL PAYMENT AMOUNT 513.27 *	513.27 513.27 513.27
020399/00 SUMDOG		
323 PO-190390 08/16/2018 INV-8796	1 01-3010-0-5800-371-1110-1000-012-108 NN F TOTAL PAYMENT AMOUNT 585.00 *	585.00 585.00 585.00
016801/00 SUNRISE ENVIRONMENTAL		
448 PO-190437 08/16/2018 89523	1 01-0740-0-4300-112-0000-3600-007-302 NN F TOTAL PAYMENT AMOUNT 574.97 *	574.97 574.97 574.97
014079/00 THYSSENKRUPP ELEVATOR CORP		
10 PO-190007 08/16/2018 6000321238	1 01-8150-0-5800-106-0000-8110-007-000 NN P TOTAL PAYMENT AMOUNT 739.00 *	739.00 739.00 739.00
018015/00 TOMPKINS, SHELLEY		
433 PO-190424 08/16/2018 reimb pe uniform	1 01-0740-0-4300-601-1110-1000-017-120 NN F TOTAL PAYMENT AMOUNT 20.00 *	20.00 20.00 20.00
011554/00 TRACTOR SUPPLY CO		
161 PO-190148 08/16/2018 6035 3012 0347 6674 174 PO-190168 08/16/2018 6035 3012 0347 6674 181 PO-190169 08/16/2018 6035 3012 0347 6674 348 PO-190327 08/16/2018 6035 3012 0347 6674 348 PO-190327 08/16/2018 6035 3012 0347 6674	1 01-0000-0-4300-106-0000-8110-007-000 NN P 1 01-8150-0-4300-106-0000-8110-007-000 NN P 1 01-0000-0-4300-114-0000-8200-007-000 NN P 1 01-8150-0-4300-106-0000-8110-007-000 NN F 2 01-0740-0-4300-475-3200-2700-015-106 NN F TOTAL PAYMENT AMOUNT 829.51 *	62.97         62.97           133.13         133.13           213.43         213.43           209.99         209.99           209.99         209.99           209.99         209.99           209.951         829.51

081 CENTER UNIFIED SCHOOL DISTRICT J12281 8-26-18	ACCOUNTS PAYABLE PRELIST BATCH: 0011 8-16-18 FUND : 01 GENERAL FUND	APY500 L.00.12 08 << Open >>	8/16/18 10:39 PAGE 11
Vendor/Addr Remit name Req Reference Date Description 016370/00 TWIN RIVERS UNIFIED SCH DIST	Tax ID num Deposit type ABA FD RESO P OBJE SIT GO	num Account num AL FUNC RES DEP T9MPS	Liq Amt Net Amount
491 PO-190472 08/16/2018 190164	1 01-0000-0-5800-105-00 TOTAL PAYMENT AMOUNT 23,6	00-8300-005-000 NN P 66.66 *	23,666.66 23,666.66 23,666.66
	TOTAL FUND PAYMENT 268,1	60.00 **	268,160.00

081 CENTER UNIFIED SCHOOL DISTRICT J12281 8-26-18	ACCOUNTS PAYABLE PRELIST BATCH: 0011 8-16-18 FUND : 13 CAFETERL	<< Open >>	12 08/16/18 10:39 PAGE 1
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type FD RESO P OB	ABA num Account num JE SIT GOAL FUNC RES DEP T9	
020098/00 BIG TRAY			
149 PO-190140 08/16/2018 810382 149 PO-190140 08/16/2018 810377 149 PO-190140 08/16/2018 810265 149 PO-190140 08/16/2018 800313 149 PO-190140 08/16/2018 97566	1 13-5310-0-44 1 13-5310-0-44 1 13-5310-0-44	00-108-0000-3700-007-000 NN 00-108-0000-3700-007-000 NN 00-108-0000-3700-007-000 NN 00-108-0000-3700-007-000 NN 00-108-0000-3700-007-000 NN 456.97 *	P 301.70 301.77 P 450.00 450.00 M -96.98 -96.91
011602/00 DANIELSEN CO., THE			
80 PO-190070 08/16/2018 171604 80 PO-190070 08/16/2018 171604		00-108-0000-3700-007-000 N 00-108-0000-3700-007-000 N 683.82 *	
019287/00 ELLIOTT, DEVIKA			3
490 PO-190471 08/16/2018 REFUND	1 13-5310-0-863 TOTAL PAYMENT AMOUNT	4-000-0000-0000-000-000 NN 28.00 *	F 28.00 28.00 28.00
016157/00 LAM, JEANNY			
489 PO-190470 08/16/2018 REFUND	1 13-5310-0-863 TOTAL PAYMENT AMOUNT	4-000-0000-0000-000-000 NN 58.25 *	F 58.25 58.25 58.25
011422/00 SYSCO OF SAN FRANCISCO			
81 PO-190071 08/16/2018 131891290 81 PO-190071 08/16/2018 131891289		0-108-0000-3700-007-000 NN 0-108-0000-3700-007-000 NN 2,815.08 *	
017521/00 TURPIN, TROY			
452 PO-190462 08/16/2018 refund	l 13-5310-0-863 TOTAL PAYMENT AMOUNT	4-000-0000-000-000-000 NN 52.55 *	F 52.55 52.55 52.55
	TOTAL FUND PAYMENT	4,094.67 **	4,094.67
	TOTAL BATCH PAYMENT	272,254.67 ***	0.00 272,254.67

081 CENTER UNIFIED SCHOOL DISTRICT J12281 8-26-18	ACCOUNTS PAYABLE PRELIST BATCH: 0011 8-16-18 FUND : 13 CAFETERIA F	<< Open >>	08/16/18 10:39 PAGE 13
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type FD RESO P OBJE	ABA num Account num SIT GOAL FUNC RES DEP T9MPS	Liq Amt Net Amount
	TOTAL DISTRICT PAYMENT	272,254.67 **** 0.	00 272,254.67
	TOTAL FOR ALL DISTRICTS:	272,254.67 **** 0.	00 272,254.67

Number of checks to be printed: 60, not counting voids due to stub overflows.

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- Batch status: A All
  - From batch: 0012
  - To batch: 0012
- Include Revolving Cash: Y
  - Include Address: N
  - Include Object Desc: N
  - Include Vendor TIN: Y
- Include Audit Date and Time in Sort: N

081 CENTER UNIFIED SCHOOL DISTRICT J12528 08-23-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/23/18 BATCH: 0012 8-23-18 << Open >> FUND : 01 GENERAL FUND	10:20 PAGE 1
Vendor/Addr Remit name Ta Req Reference Date Description	x ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq	Amt Net Amount
011802/00 A-Z BUS SALES INC.		
500 PO-190486 08/23/2018 02P448251 500 PO-190486 08/23/2018 02P448330 500 PO-190486 08/23/2018 02P448351	1 01-0740-0-4300-112-0000-3600-007-302 NN P 30 1 01-0740-0-4300-112-0000-3600-007-302 NN P 15 1 01-0740-0-4300-112-0000-3600-007-302 NN P 6 TOTAL PAYMENT AMOUNT 534.38 *	9.25 309.25 8.87 158.87 6.26 66.26 534.38
020710/00 ACCURATE LABEL DESIGN		
162 PO-190149 08/23/2018 161657	1 01-0000-0-5800-472-0000-2700-014-000 NN F 63 TOTAL PAYMENT AMOUNT 589.95 *	4.51 589.95 589.95
015722/00 ACSA FOUNDATION FOR EDUC.ADMIN		
193 PO-190179 08/20/2018 SCOTT LOEHR	1 01-0000-0-5300-101-0000-7150-002-000 NN F 2,05 TOTAL PAYMENT AMOUNT 2,051.11 *	1.11 2,051.11 2,051.11
010564/00 APPLE COMPUTER		
378 PO-190358 08/23/2018 6750055027 401 PO-190387 08/23/2018 6750177656 402 PO-190388 08/23/2018 6749924864	1 01-6512-0-4300-102-5001-3110-019-122 NN F 1 01-6500-0-4300-102-5001-2700-019-000 NN F 1 01-0000-0-4400-103-0000-7200-019-000 NN F 3,132 TOTAL PAYMENT AMOUNT 4,221.87 *	1.35         654.35           1.92         434.92           2.60         3,132.60           4,221.87
017561/00 BAIONI, KIM		
518 PO-190529 08/23/2018 REIME REFRESHMENTS	1 01-3010-0-4300-475-3200-2700-015-106 NN F 64 TOTAL PAYMENT AMOUNT 64.85 *	1.85 64.85 64.85
021669/00 BAIONI, RON		
478 PO-190495 08/23/2018 REIMB LABELS	1 01-0000-0-4300-371-0000-2700-012-000 NN F 82 TOTAL PAYMENT AMOUNT 82.04 *	2.04 82.04 82.04
015718/00 BASIC PACIFIC		
PV-190012 08/22/2018 AUGUST 31,2018	01-0000-0-9552-000-0000-0000-000 NN TOTAL PAYMENT AMOUNT 5,756.21 *	5,756.21 5,756.21

081 CENTER UNIFIED SCHOOL DISTRICT J12528 08-23-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/23 BATCH: 0012 8-23-18 << Open >> FUND : 01. GENERAL FUND	/18 10:20 PAGE 2
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS	Liq Amt Net Amount
010988/00 BIDDLE, SHAHRZAD		
519 PO-190508 08/23/2018 REIMB SUPPLIES	1 01-6300-0-4300-240-1110-1000-011-000 NN F TOTAL PAYMENT AMOUNT 123.36 *	123.36 123.36 123.36
019453/00 BSN SPORTS LLC		
413 PO-190415 08/23/2018 902714979	1 01-0000-0-4300-472-1550-1000-014-000 NN F TOTAL PAYMENT AMOUNT 77.48 *	77.48 77.48 77.48
013988/00 BUTTES/CENTER STATE PIPE &		
48 PO-190040 08/23/2018 S010311802.001	1 01-8150-0-4300-106-0000-8110-007-000 NN P TOTAL PAYMENT AMOUNT 339.47 *	339.47 339.47 339.47
018430/00 C & R CONCEPTS		
513 PO-190493 08/23/2018 123499 513 PO-190493 08/23/2018 123500	1 01-0740-0-4300-112-0000-3600-007-302 N P 1 01-0740-0-4300-112-0000-3600-007-302 N F TOTAL PAYMENT AMOUNT 284.04 *	249.48 249.48 34.56 34.56 284.04
010340/00 CA DEPT OF JUSTICE		
15 PO-190010 08/23/2018 317574	1 01-0000-0-5800-110-0000-7200-004-000 NN P TOTAL PAYMENT AMOUNT 320.00 *	320.00 320.00 320.00
018335/00 CA TRANSITION ALLIANCE		
503 PO-190488 08/23/2018 #807281742	1 01-6520-0-5200-472-5770-1110-014-207 NN F TOTAL PAYMENT AMOUNT 325.00 *	325.00 325.00 325.00
015021/00 CANNON SPORTS INC.		
422 PO-190419 08/23/2018 103048	1 01-0076-0-4300-472-1110-4200-014-816 NN F TOTAL PAYMENT AMOUNT 574.25 *	574.25 574.25 574.25

081 CENTER UNIFIED SCHOOL DISTRICT J12528 08-23-18	BATCH: 0012 (	PAYABLE PRELIST 9-23-18 1 GENERAL FUND	APY500 L.00.12 08/ << Open >>	23/18 10:20 PAGE 3
Vendor/Addr Remit name Ta: Req Reference Date Description	x ID num Depos	sit type ABA FD RESO P OBJE SIT GO	num Account num OAL FUNC RES DEP T9MPS	Liq Amt Net Amount
020305/00 CDW GOVERNMENT INC.				
131 PO-190123 08/23/2018 NTF8320 438 PO-190427 08/23/2018 NTM 1333	TOTAL PAYMENT	1 01-6387-0-5800-472-11 1 01-0000-0-5800-103-00 AMOUNT 2,5	000-7200-019-000 NN F	2,700.00 2,700.00 203.52 203.52 2,903.52
022562/00 CHRISTIAN RILEY				
522 PO-190510 08/23/2018 reimb writing boxes	TOTAL PAYMENT		770-1120-011-000 NN F 122.23 *	122.23 122.23 122.23
015699/00 CLARK SECURITY PRODUCTS				
58 PO-190050 08/23/2018 22K277324 58 PO-190050 08/23/2018 22K277325 58 PO-190050 08/23/2018 22K277126	TOTAL PAYMENT	1 01-8150-0-4300-106-00 1 01-8150-0-4300-106-00 1 01-8150-0-4300-106-00 AMOUNT 3	000-8110-007-000 NN P 000-8110-007-000 NN P	180.44         180.44           182.29         182.29           21.63         21.63           384.36
020561/00 CLOVIS UNIFIED SCHOOL DISTRICT				
539 PO-190532 08/23/2018 800046	TOTAL PAYMENT		10-1000-009-000 NN F 00.00 *	1,000.00 1,000.00 1,000.00
014557/00 COLLEGE OAK TOW & TRANSPORT				
557 PO-190542 08/23/2018 510942	TOTAL PAYMENT		00-3600-007-302 NN P 75.00 *	375.00 375.00 375.00
021813/00 CONSOLIDATED COMMUNICATIONS				
31 PO-190025 08/23/2018 916-773-4131/0	TOTAL PAYMENT	1 01-0000-0-5930-106-000 AMOUNT 1,03		1,039.90 1,039.90 1,039.90
014524/00 CONTINENTAL ATHLETIC				
494 PO-190481 08/23/2018 0094211 506 PO-190506 08/23/2018 0094343	TOTAL PAYMENT 2	1 01-0076-0-5800-472-111 1 01-0076-0-5800-472-111 AMOUNT 5,36		5,267.63 5,267.63 98.47 98.47 5,366.10

081 CENTER UNIFIED SCHOOL DISTRICT J12528 08-23-18	ACCOUNTS PAYABLE PRELIST BATCH: 0012 8-23-18 FUND : 01 GENERAL FUND	APY500 L.00.12 08/23/18 10:20 PAGE 4 << Open >>
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num FD RESO P OBJE SIT GOAL	
010236/00 CREATIVE BUS SALES		······
516 PO-190501 08/23/2018 8023722	1 01-0740-0-4300-112-0000- TOTAL PAYMENT AMOUNT 65.	
018951/00 DELL		
403 PO-190396 08/23/2018 10260124257 403 PO-190396 08/23/2018 10260124257	1 01-6500-0-4400-102-5001- 2 01-6500-0-4300-102-5001- TOTAL PAYMENT AMOUNT 1,690.4	2700-019-000 NN F 400.22 392.43
014138/00 DIESEL EMISSIONS SERVICE		
487 PO-190478 08/23/2018 #W3-39374 487 PO-190478 08/23/2018 W3-39374	1 01-0740-0-4300-112-0000-3 2 01-0740-0-5600-112-0000-3 TOTAL PAYMENT AMOUNT 396.3	600-007-302 NN F 370.00 370.00
016448/00 EDUCATIONAL STUDENT TOURS INC		4
129 PO-190362 08/23/2018 1035	1 01-7338-0-5800-472-1110-1 TOTAL PAYMENT AMOUNT 69,498.0	
015899/00 EMERGENCY INSTRUCTION		
546 PO-190526 08/23/2018 180867	1 01-0740-0-5800-112-0000-3 TOTAL PAYMENT AMOUNT 1,470.0	
011132/00 FEDEX		
202 PO-190188 08/23/2018 6-279-18551	1 01-8150-0-5920-106-0000-8 TOTAL PAYMENT AMOUNT 24.4	Manage several second sec
022347/00 GIVE SOMETHING BACK		
492 PO-190479 08/23/2018 IN-0766781 498 PO-190485 08/23/2018 IN-0766780	1 01-0000-0-4300-472-1500-1 1 01-0000-0-4300-236-1110-1 TOTAL PAYMENT AMOUNT 777.5	000-009-000 NN F 486.00 486.00

081 CENTER UNIFIED SCHOOL DISTRICT J12528 08-23-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 BATCH: 0012 8-23-18 << Open >> FUND : 01 GENERAL FUND	2 08/23/18 10:20 PAGE 5
Req Reference Date Description	IX ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9M	PS Liq Amt Net Amount
017609/00 GUERGUY, CARLA		
526 PO-190513 08/23/2018 REIMB INCENTIVES	1 01-3010-0-4300-475-3200-2700-015-106 NN 1 TOTAL PAYMENT AMOUNT 17.66 *	F 17.66 17.66 17.66
010992/00 HARBOR FREIGHT TOOLS USA INC		
447 PO-190436 08/23/2018 852622	1 01-0000-0-4300-111-0000-8200-007-000 NN 1 TOTAL PAYMENT AMOUNT 363.00 *	P 363.00 363.00 363.00
015636/00 HASTIE'S SAND AND GRAVEL CO		
555 PO-190540 08/23/2018 161853	1 01-0000-0-4300-106-0000-8110-007-000 NN 1 TOTAL PAYMENT AMOUNT 1,594.70 *	F 1,594.70 1,594.70 1,594.70
010602/00 HI-LINE ELECTRICAL & MECH		
311 PO-190302 08/23/2018 10641235 311 PO-190302 08/23/2018 10641713 311 PO-190302 08/23/2018 10641742 311 PO-190302 08/23/2018 10641951 312 PO-190303 08/23/2018 10641236 312 PO-190303 08/23/2018 10638917	1 01-0740-0-4300-112-0000-3600-007-302 NN H 1 01-0740-0-4300-112-0000-3600-007-302 NN H 1 01-0740-0-4300-112-0000-3600-007-302 NN H 1 01-0740-0-4300-112-0000-3600-007-302 NN H 1 01-8150-0-4300-106-0000-8110-007-000 NN H 1 01-8150-0-4300-106-0000-8110-007-000 NN H TOTAL PAYMENT AMOUNT 1,972.74 *	P         70.82         70.82           P         174.98         174.98           P         26.26         26.26           P         144.01         144.01
019754/00 HITECHTRONIC INC		
272 PO-190253 08/23/2018 987910F-0 - 987970F	-6 1 01-8150-0-5800-106-0000-8110-007-000 YN F TOTAL PAYMENT AMOUNT 1,155.00 * TOTAL USE TAX AMOUNT 89.51	2 1,230.95 1,155.00 1,155.00
014792/00 HOLLOWAY, KALA		
483 PO-190496 08/23/2018 July mileage	1 01-6500-0-5800-102-5750-1180-019-000 NN F TOTAL PAYMENT AMOUNT 67.14 *	67.14 67.14 67.14 67.14
017002/00 HOME DEPOT CREDIT SERVICES		
53 PO-190045 08/23/2018 6035 3225 0388 0209 287 PO-190272 08/23/2018 6035 3225 03880209 470 PO-190475 08/23/2018 6035 3225 0388 0209	1 01-8150-0-4300-106-0000-8110-007-000 NN P 1 01-0000-0-4300-371-0000-2700-012-000 NN F 1 01-0000-0-4300-234-1110-1000-008-000 NN F	1,535.85 1,535.85 219.65 219.65 39.93 39.93

081 CENTER UNIFIED SCHOOL DISTRICT J12528 08-23-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/2 BATCH: 0012 8-23-18 << Open >> FUND : 01 GENERAL FUND	3/18 10:20 PAGE 6
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS	
	TOTAL PAYMENT AMOUNT 1,795.43 *	1,795.43
018727/00 JACKSON, JASON		
485 PO-190477 08/23/2018 MAY 2018	1 01-6500-0-5800-102-5750-1180-019-000 NN P TOTAL PAYMENT AMOUNT 23.98 *	23.98 23.98 23.98
010728/00 JOHNSTONE SUPPLY OF SACRAMENTO		
54 PO-190046 08/23/2018 27-S2321165.001	1 01-8150-0-4300-106-0000-8110-007-000 NN P TOTAL PAYMENT AMOUNT 6.43 *	6.43 6.43 6.43
022208/00 JONES, LINDA		
525 PO-190512 08/23/2018 REIMB AWARDS	1 01-3010-0-4300-475-3200-2700-015-106 NN F TOTAL PAYMENT AMOUNT 60.63 *	60.63 60.63 60.63
010355/00 KAISER FOUNDATION HEALTH PLAN		
PV-190016 08/23/2018 SEPTEMBER 2018	01-0000-0-9552-000-0000-0000-000 NN TOTAL PAYMENT AMOUNT 137,525.45 *	137,525.45 137,525.45
014909/00 LANE, DOROTHY		
502 PO-190487 08/20/2018 REIMB PHYSICAL	1 01-0740-0-5800-112-0000-3600-007-302 NN F TOTAL PAYMENT AMOUNT 89.00 *	89.00 89.00 89.00
020767/00 LAW, JENNIFER		
486 PO-190528 08/23/2018 travel expense	1 01-3010-0-5200-371-1110-1000-012-205 NN F TOTAL PAYMENT AMOUNT 61.21 *	61.21 61.21 61.21
016956/00 LRP PUBLICATIONS		
104 PO-190110 08/23/2018 4414773	1 01-6500-0-5800-102-5001-2100-019-000 NN F TOTAL PAYMENT AMOUNT 359.50 *	359.50 359.50 359.50

081 CENTER UNIFIED SCHOOL DISTRICT J12528 08-23-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/ BATCH: 0012 8-23-18 << Open >> FUND : 01 GENERAL FUND	23/18 10:20 PAGE 7
Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS	Liq Amt Net Amount
	953817988	
2 PO-190004 08/23/2018 PRM-028295	1 01-0000-0-3401-100-1110-1000-000-000 NN P TOTAL PAYMENT AMOUNT 983.06 *	983.06 983.06 983.06
010563/00 MHL ENTERPRISES		
PO-181733 08/23/2018 819	1 01-0000-0-6290-106-0000-8500-007-000 NY P TOTAL PAYMENT AMOUNT 1,000.00 *	1,000.00 1,000.00 1,000.00
020461/00 MITCHELL, CYNDY		
532 PO-190517 08/23/2018 REIMB MEALS	1 01-0740-0-4300-112-0000-7200-007-302 NN F TOTAL PAYMENT AMOUNT 479.58 *	479.58 479.58 479.58
019837/00 MORENO, MARGARITA		
520 PO-190509 08/23/2018 REIMB SUPPLIES	1 01-6300-0-4300-240-1110-1000-011-000 NN F TOTAL PAYMENT AMOUNT 32.25 *	32.25 32.25 32.25
021058/00 MULDOON, CARRIE		
420 PO-190474 08/23/2018 TRAVEL EXPENSE	1 01-0740-0-5200-472-1110-1000-014-205 NN F TOTAL PAYMENT AMOUNT 124.32 *	124.32 124.32 124.32
017576/00 OFFICE DEPOT		
274 PO-190278 08/21/2018 NONE 274 PO-190278 08/23/2018 175101222002 274 PO-190278 08/23/2018 175101222001 274 PO-190278 08/23/2018 175101222001 354 PO-190344 08/23/2018 17943698001 372 PO-190352 08/23/2018 179437601001 372 PO-190352 08/23/2018 181224963001 398 PO-190383 08/23/2018 181224963001 404 PO-190389 08/23/2018 182210931001 414 PO-190400 08/23/2018 183006083001 414 PO-190400 08/23/2018 183006086001 427 PO-190403 08/23/2018 183007787001	1 01-0000-0-4300-238-1110-1000-010-000 NN F 2 01-6300-0-4300-238-1110-1000-010-000 NN P 2 01-6300-0-4300-238-1110-1000-010-000 NN P 2 01-6300-0-4300-238-1110-1000-010-000 NN F 1 01-0000-0-5800-472-0000-2700-014-000 NN F 1 01-0000-0-4300-236-1110-1000-009-000 NN F 1 01-0000-0-4300-236-1110-1000-009-000 NN F 1 01-0000-0-4300-106-0000-8110-007-000 NN F 1 01-8150-0-4300-236-1110-1000-009-000 NN F 1 01-3010-0-4300-234-1110-1000-009-000 NN F 1 01-3010-0-4300-234-1110-1000-008-000 NN F 1 01-3010-0-4300-234-1110-1000-008-000 NN F 1 01-3010-0-4300-234-1110-1000-008-000 NN F	0.00 0.00 78.11 78.11 8.57 8.57 95.75 95.76 44.69 44.69 134.91 134.91 7.63 7.63 49.32 49.32 62.85 62.85 221.33 221.33 203.05 203.05 38.08 27.91 58.04 58.04
PV-190011 08/21/2018 170276121001 BALA PV-190011 08/21/2018 175106482001	NCE 01-6300-0-4300-234-1110-1000-008-000 NN 01-0000-0-4300-238-1110-1000-010-000 NN	0.01 11.21

081 CENTER UNIFIED SCHOOL DISTRICT J12528 08-23-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/23/18 10:2 BATCH: 0012 8-23-18 << Open >> FUND : 01 GENERAL FUND	0 PAGE 8
Req Reference Date Description	K ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt	
	TOTAL PAYMENT AMOUNT 1,003.39 *	1,003.39
014069/00 PLATT ELECTRIC SUPPLY INC		
530 PO-190515 08/23/2018 T056155	1 01-0000-0-4300-111-0000-8200-007-939 NN F 141.48 TOTAL PAYMENT AMOUNT 141.48 *	141.48 141.49
021401/00 PRACTI-CAL INC		
175 PO-190194 08/23/2018 341321	1 01-5640-0-5800-102-1110-1000-019-000 NN P 44.32 TOTAL PAYMENT AMOUNT 44.32 *	44.32 44.32
021194/00 PRUDENTIAL OVERALL SUPPLY INC		
115 PO-190085 08/23/2018 180315348	1 01-0740-0-5800-112-0000-3600-007-302 NN P 48.86 TOTAL PAYMENT AMOUNT 48.86 *	48.86 48.86
014024/00 REMEDIA PUBLICATIONS		
419 PO-190402 08/23/2018 478658	1 01-6500-0-4300-234-5770-1120-008-000 NN F 78.63 TOTAL PAYMENT AMOUNT 80.97 *	80.97 80.97
010627/00 RIVERVIEW INTERNATIONAL TRUCKS		
262 PO-190249 08/23/2018 972470	1 01-0740-0-4300-112-0000-3600-007-302 NN P 110.98 TOTAL PAYMENT AMOUNT 110.98 *	110.98 110.98
010552/00 SAC VAL JANITORIAL		
73 PO-190068 08/23/2018 10309622	1 01-0000-0-9320-000-0000-0000-000 NN P 1,204.43 1 01-0000-0-9320-000-0000-0000-000 NN P 78.48	1,204.43
73 PO-190068 08/23/2018 10309547 73 PO-190068 08/23/2018 CREDIT FROM OVERPAY	1 01-0000-0-9320-000-0000-0000-000 NN M -12.82 TOTAL PAYMENT AMOUNT 1,270.09 *	-12.82 1,270.09
014493/00 SACRAMENTO EDUCATIONAL CABLE		
534 PO-190519 08/23/2018 1057	1 01-0000-0-5800-115-0000-7700-007-000 NN F 2,166.00 TOTAL PAYMENT AMOUNT 2,166.00 *	2,166.00 2,166.00

081 CENTER UNIFIED SCHOOL DISTRICT J12528 08-23-18	ACCOUNTS PAYABLE PRELIST         APY500         L.00.12         08/23/18         10:20           BATCH:         0012         8-23-18         << Open >>         <           FUND         :         01         GENERAL FUND         <         <	PAGE 9
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt	Net Amount
018912/00 SAFETY-KLEEN CORPORATION		
521 PO-190503 08/20/2018 77308939	1 01-0740-0-4300-112-0000-3600-007-302 NN F 764.94 TOTAL PAYMENT AMOUNT 764.94 *	764.94 764.94
016043/00 SHELTONS UNLIMITED MECHANICAL		
524 PO-190511 08/23/2018 18-21731 524 PO-190511 08/23/2018 18-21731 524 PO-190511 08/23/2018 18-21731	2 01-8150-0-4300-106-0000-8110-007-000 NN F 488.63 1 01-8150-0-4400-106-0000-8110-007-000 NN F 1,130.49 3 01-8150-0-5600-106-0000-8110-007-000 NN F 626.10	488.63 1,130.49 626.10
524 PO-190511 08/23/2018 18-21731	4 01-8150-0-5800-106-0000-8110-007-000 NN F 65.00	65.00
527 PO-190514 08/23/2018 18-21717 527 PO-190514 08/23/2018 18-21717	1 01-8150-0-5600-106-0000-8110-007-000 NN F 72.00 2 01-8150-0-4300-106-0000-8110-007-000 NN F 96.96	72.00 96.96
	TOTAL PAYMENT AMOUNT 2,479.18 *	2,479.18
022217/00 SINGH, HAMINDAR		
533 PO-190518 08/23/2018 reimb parts	1 01-0740-0-4300-112-0000-3600-007-302 NY F 15.50 TOTAL PAYMENT AMOUNT 15.50 *	15.50 15.50
017501/00 SJCOE		
390 PO-190377 08/23/2018 1819715	1 01-0000-0-5800-110-0000-7200-004-000 NN F 629.85 TOTAL PAYMENT AMOUNT 629.85 *	629.85 629.85
018967/00 SPRINT CUSTOMER SERVICE		
29 PO-190023 08/23/2018 811116315-201	1 01-0000-0-5930-106-0000-8110-007-000 NN P 238.95	238.95
132 PO-190124 08/23/2018 811116315-201	1 01-0000-0-5930-115-0000-7700-007-000 NN P 126.70 1 01-6500-0-5930-102-5060-2110-019-000 NN P 43.20	126.70 43.20
137 PO-190129 08/23/2018 811116315-201 138 PO-190130 08/23/2018 811116315-201	1 01-6387-0-5930-472-1110-1000-014-000 NN P 47.67	47.67
188 PO-190175 08/23/2018 811116315-201	1 01-0000-0-5930-101-0000-7150-002-000 NN P 52.57	52.57
205 PO-190191 08/23/2018 811116315-201	1 01-0740-0-5930-104-0000-3140-019-128 NN F 600.00 TOTAL PAYMENT AMOUNT 509.28 *	0.19 509.28
014558/00 SPURR		
30 PO-190024 08/23/2018 92761	1 01-0000-0-5515-106-0000-8110-007-000 NN P 868.88 TOTAL PAYMENT AMOUNT 868.88 *	868.88 868.88

081 CENTER UNIFIED SCHOOL DISTRICT J12528 08-23-18	ACCOUNTS PAYABLE PRELIST APY500 L.00. BATCH: 0012 8-23-18 << Open >> FUND : 01 GENERAL FUND	12 08/23/18 10:20 PAGE 10
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP TO	MPS Liq Amt Net Amount
020252/00 STAPLES BUSINESS ADVANTAGE	043390816	
229 PO-190223 08/23/2018 3385410814	1 01-0000-0-4300-103-4760-1000-019-116 NN 1 01-0000-0-4300-103-4760-1000-019-116 NN 1 01-0000-0-4300-238-0000-2700-010-000 NN 1 01-0000-0-4300-238-0000-2700-010-000 NN 56461 1 01-0000-0-4300-238-0000-2700-010-000 NN 5560 2 01-6300-0-4300-238-1110-1000-010-000 NN	P 382.20 382.20
239 PO-190233 08/23/2018 3386863354	1 01-0000-0-4300-238-0000-2700-010-000 NN	P 24.47 24.47
239 PO-190233 08/23/2018 3386863353	1 01-0000-0-4300-238-0000-2700-010-000 NN	IM -24.47 -24.47
239 PO-190233 08/23/2018 3386588275,33861	6461 1 01-0000-0-4300-238-0000-2700-010-000 NN	F 118.16 87.00
239 20-190233 08/23/2018 3385242981,338494	TOTAL PAYMENT AMOUNT 917.41 *	F 390.15 390.15 917.41
019198/00 STEELER INC		
556 PO-190541 08/23/2018 290418	1 01-8150-0-4300-106-0000-8110-007-000 NN TOTAL PAYMENT AMOUNT 948.20 *	P 948.20 948.20 948.20
019383/00 SUTTER HEALTH PLUS		
PV-190015 08/23/2018 SEPTEMBER 2018	01-0000-0-9552-000-0000-0000-000 NN TOTAL PAYMENT AMOUNT 35,503.59 *	
010902/00 U.S. BANK		
531 PO-190516 08/23/2018 4866914555510632	1 01-0000-0-4300-101-9545-7150-002-000 NN TOTAL PAYMENT AMOUNT 131.95 *	F 131.95 131.95 131.95
022221/00 WESTERN HEALTH ADVANTAGE		
PV-190013 08/23/2018 SEPTEMBER	01-0000-0-9552-000-0000-000-000-000 NN TOTAL PAYMENT AMOUNT 9,342.53 *	9,342.53 9,342.53
022221/02 WESTERN HEALTH ADVANTAGE		
PV-190014 08/23/2018 SEPTEMBER 2018	01-0000-0-9552-000-0000-0000-000 NN	
	TOTAL PAYMENT AMOUNT 85,870.84 *	85,870.84
017313/00 XEROX		
183 PO-190171 08/22/2018 300533000	1 01-0000-0-5800-116-0000-7200-007-992 NN 1 01-0000-0-5800-116-0000-7200-007-992 NN	
185 PO-190172 08/23/2018 230083202	TOTAL PAYMENT AMOUNT 35,386.50 *	35,386.50

081 CENTER UNIFIED SCHOOL DISTRICT J12528 08-23-18	ACCOUNTS PAYABLE PRELIST BATCH: 0012 8-23-18 FUND : 01 GENERAL FUND	APY500 L.00.12 08/23/18 10:20 PAGE 11 << Open >>
Vendor/Addr Remit name Req Reference Date Description		A num Account num GOAL FUNC RES DEP T9MPS Liq Amt Net Amount
	TOTAL FUND PAYMENT 426, TOTAL USE TAX AMOUNT	,403.63 ** 426,403.63 89.51

081 CENTER UNIFIED SCHOOL DISTRICT J12528 08-23-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 0 BATCH: 0012 8-23-18 << Open >> FUND : 11 ADULT EDUCATION FUND	08/23/18 10:20 PAGE 12
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS	Liq Amt Net Amount
022491/00 APEX LEARINING		
399 PO-190385 08/23/2018 SOINV00101881	1 11-3913-0-5800-600-4130-1000-015-000 NN F TOTAL PAYMENT AMOUNT 4,375.00 *	4,375.00 4,375.00 4,375.00
020305/00 CDW GOVERNMENT INC.		
400 PO-190386 08/23/2018 NSH6213	1 11-3905-0-4300-600-4130-1000-015-000 NN F TOTAL PAYMENT AMOUNT 33.65 *	38.68 33.65 33.65
	TOTAL FUND PAYMENT 4,408.65 **	4,408.65

081 CENTER UNIFIED SCHOOL DISTRICT J12528 08-23-18	BATCH: 0012 8	PAYABLE PRELIST -23-18 CAFETERIA FUND	APY500 L.00.12 08/2 << Open >>	3/18 10:20 PAG	3E 13
Vendor/Addr Remit name Tax Req Reference Date Description		FD RESO P OBJE SIT GOAL	um Account num L FUNC RES DEP T9MPS	Liq Amt Net	: Amount
021498/00 CSNA					
501 PO-190498 08/23/2018 L.DAVIS-MEMBERSHIP 501 PO-190498 08/20/2018 J.JEW- MEMBERSHIP Tr		1 13-5310-0-5300-108-0000	0-3700-007-000 NN F		55.00 12.00 67.00
011205/00 CULTURE SHOCK YOGURT					
146 PO-190137 08/23/2018 6675 146 PO-190137 08/23/2018 6713 Tr	OTAL PAYMENT	1 13-5310-0-4700-108-0000 1 13-5310-0-4700-108-0000 AMOUNT 400			200.00 200.00 400.00
014098/00 JEW, JEANNENE					
499 PO-190497 08/23/2018 reimb gluten free foor T	d OTAL PAYMENT			39.38	39.38 39.38
017869/00 SALAZAR, JOSSA					
528 PO-190530 08/23/2018 refund	OTAL PAYMENT	1 13-5310-0-8634-000-0000 AMOUNT 22		22.55	22.55 22.55
018967/00 SPRINT CUSTOMER SERVICE					
	OTAL PAYMENT .	1 13-5310-0-5930-108-0000 AMOUNT 6	-3700-007-000 NN P	6.11	6.11 6.11
r	OTAL FUND	PAYMENT 535	.04 **		535.04

081 CENTER UNIFIED SCHOOL DISTRICT J12528 08-23-18	ACCOUNTS PAYABLE PRELIST BATCH: 0012 8-23-18 FUND : 21 BUILDING FUND	APY500 L.00.12 08/23/18 10:2 << Open >>	20 PAGE 14
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA r FD RESO P OBJE SIT GO		Net Amount
017735/00 BILL LITCHFIELD CONSTRUCTION			
542 PO-190533 08/23/2018 1802-2	1 21-0000-0-6243-106-000 TOTAL PAYMENT AMOUNT 81,86	00-8500-007-620 NN P 81,863.77 53.77 *	81,863.77 81,863.77
	TOTAL FUND PAYMENT \$1,86	53.77 **	81,863.77
		11.09 *** 0.00 39.51	513,211.09
		11.09 **** 0.00 39.51	513,211.09
		11.09 **** 0.00 9.51	513,211.09

Number of checks to be printed: 76, not counting voids due to stub overflows.

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Batch status: A All

From batch: 0015

#### To batch: 0015

Include Revolving Cash: Y

Include Address: N

Include Object Desc: N

Include Vendor TIN: Y

Include Audit Date and Time in Sort: N

081 CENTER UNIFIED SCHOOL DISTRICT J12698 08-30-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08 BATCH: 0015 8-30-18 << Open >> FUND : 01 GENERAL FUND	3/30/18 10:45 PAGE 1
Vendor/Addr Remit name T Req Reference Date Description	x ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS	Liq Amt Net Amount
015234/00 5-STAR STUDENTS		
553 PO-190601 08/30/2018 CENTER11	1 01-0000-0-5800-472-0000-2700-014-000 NN F TOTAL PAYMENT AMOUNT 800.00 *	800.00 800.00 800.00
018466/00 806 TECHNOLOGIES INC		
504 PO-190489 08/30/2018 6484	1 01-3010-0-5800-103-1110-1000-019-000 NN F TOTAL PAYMENT AMOUNT 3,150.00 *	3,394.13 3,150.00 3,150.00
015722/00 ACSA FOUNDATION FOR EDUC.ADMIN		
651 PO-190635 08/30/2018 DUES- SCOTT LOEHR	1 01-0000-0-5300-101-0000-7150-002-000 NN F TOTAL PAYMENT AMOUNT 1,857.40 *	1,857.40 1,857.40 1,857.40
010669/00 ALHAMBRA & SIERRA SPRINGS		
38 PO-190033 08/30/2018 27045104780794 38 PO-190033 08/30/2018 27045104780794 313 PO-190304 08/30/2018 27047404781257 313 PO-190304 08/30/2018 27047404781257 314 PO-190305 08/30/2018 27053384782453 314 PO-190305 08/30/2018 27053384782453 431 PO-190406 08/30/2018 270503341781839 431 PO-190406 08/30/2018 27050334781839	1 01-0000-0-4300-110-0000-7200-004-000 NN P 2 01-0000-0-5600-110-0000-7200-004-000 NN P 2 01-0740-0-5600-112-0000-3600-007-302 NN P 1 01-0740-0-4300-112-0000-3600-007-302 NN P 2 01-8150-0-5600-106-0000-8110-007-000 NN P 1 01-8150-0-4300-106-0000-8110-007-000 NN P 1 01-0740-0-4300-475-3200-2700-015-106 NN P 2 01-0740-0-5600-475-3200-2700-015-106 NN P TOTAL PAYMENT AMOUNT 321.31 *	27.64       27.64         7.50       7.50         7.99       7.99         110.03       110.03         30.00       30.00         65.07       65.07         65.09       7.99         7.99       7.99         321.31
014733/00 ALL WEST COACHLINES INC.		
632 PO-190616 08/30/2018 69024 632 PO-190616 08/30/2018 69024	1 01-0076-0-5716-472-1110-4200-014-915 NN F 2 01-0740-0-5865-112-0000-3600-007-302 NN F TOTAL PAYMENT AMOUNT 948.00 *	225.89 225.89 722.11 722.11 948.00
018533/00 ATKINSON ANDELSON LOYA RUDD		
578 PO-190554 08/30/2018 550373	1 01-0000-0-5880-105-0000-7200-005-000 NE P TOTAL PAYMENT AMOUNT 3,086.35 *	3,086.35 3,086.35 3,086.35

ACCOUNTS PAYABLE PRELIST BATCH: 0015 8-30-18 FUND : 01 GENERAL FUND APY500 L.00.12 08/30/18 10:45 PAGE 2 << Open >>

Vendor/Addr Remit name Req Reference Date	Ta	ax ID n	um Dep		AND CONTRACTORS IN	P OBJE	ABA n SIT GOA	State Sciences	Account RES DEP		Lig Amt	Net Amount
019624/00 B & H VIDEO												
019824/00 B & A VIDEO												
135 PO-190127 08/30/2018	146509872			1	01-6387-	0-4400-	472-111	0-1000	0-014-000	NN P	17.85	17.85
135 PO-190127 08/30/2018	146175965			1	01-6387-	0-4400-	472-111	0-1000	0-014-000	NN P	1,337.50	1,337.50
135 PO-190127 08/30/2018				1	01-6387-	0-4400-	472-111	0-1000	0-014-000	NN P	591.05	591.05
135 PO-190127 08/30/2018									0-014-000		490.14	490.14
135 PO-190127 08/30/2018									0-014-000			8,796.63
135 PO-190127 08/30/2018									0-014-000		22,873.51	22,873.51
135 PO-190127 08/30/2018	146111980			1 10 10 <b>1</b> 0 10		0-4400-			0-014-000	NN P	3,204.97	3,204.97
		TOTAL	PAYMEN	T AMO	OUNT		37,31	1.65 4	<b>K</b> 2.			37,311.65
022184/00 BARNES & NOBLE	DOOVCET LED											
022184/00 BARNES & NOBLE	BOOKSELLER											
196 PO-190183 08/30/2018	3698295			1	01-0037-	0-4100-	103-111	0-1000	-019-000	NN F	3,456.46	3,456.46
190 10-190103 00/30/2010	3030233	TOTAL.	PAYMEN			0-1100	3,45				5,150.10	3,456.46
							-,					-,
010988/00 BIDDLE, SHAHRZ	AD											
												2
581 PO-190556 08/30/2018	REIMB SUBSCRIPTION					0-5800-			-011-110	NN F	35.99	35.99
		TOTAL	PAYMEN	t amo	UNT		3	5.99 *	r			35.99
014789/00 BISHO, VERNON												
014789700 BISHO, VERNON												
577 PO-190553 08/30/2018	REIMB SUBSCRIPTION			1	01-6387-	0-5800-	472-1110	0-1000	-014-000	NN F	396.00	396.00
601 PO-190603 08/30/2018								2 2 2 2 1	-014-209		399.00	399.00
		TOTAL	PAYMEN		The second s			5.00 *				795.00
010150/00 BURKETTS OFFIC	E SUPPLIES											
	-											25 00
529 PO-190531 08/30/2018	1370695-0					0-4300-			-015-106	NN F	35.08	35.08
		TOTAL	PAYMEN	r amo	UNT		3!	5.08 *				35.08
013988/00 BUTTES/CENTER	STATE PIPE &											
······································												
48 PO-190040 08/30/2018	S010320196.001			1	01-8150-	0-4300-	106-0000	0-8110	-007-000	NN P	706.84	706.84
5		TOTAL	PAYMEN	r amo	UNT		700	6.84 *				706.84

081 CENTER UNIFIED SCHOOL DISTRICT J12698 08-30-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/30/18 : BATCH: 0015 8-30-18 << Open >> FUND : 01 GENERAL FUND	10:45 PAGE 3
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq 3	Amt Net Amount
017639/00 CDT INC.		
21 PO-190016 08/30/2018 45479	1 01-0000-0-5800-110-0000-7200-004-000 NN P 117. TOTAL PAYMENT AMOUNT 117.88 *	.88 117.88 117.88
015699/00 CLARK SECURITY PRODUCTS		
58 PO-190050 08/30/2018 22K277605 58 PO-190050 08/30/2018 22K278593	l 01-8150-0-4300-106-0000-8110-007-000 NN P 46. l 01-8150-0-4300-106-0000-8110-007-000 NN P 738. TOTAL PAYMENT AMOUNT 785.61 *	
016761/00 CPM EDUCATIONAL PROGRAM		
488 PO-190469 08/30/2018 1805218-IN 571 PO-190551 08/30/2018 1802638-IN	1 01-0037-0-4100-103-1110-1000-019-000 NN F 255. 1 01-0037-0-5800-103-1110-1000-019-000 NN F 375. TOTAL PAYMENT AMOUNT 630.33 *	김 사람이 가지 않는 것이 많이
014380/00 CREATIVE NOTEBOOK SOLUTIONS		
316 PO-190314 08/30/2018 7496	1 01-6300-0-4300-371-1110-1000-012-204 YN F 103. TOTAL PAYMENT AMOUNT 96.25 * TOTAL USE TAX AMOUNT 7.46	71 96.25 96.25
017023/00 CROWE		
620 PO-190595 08/30/2018 745-2187178	1 01-0000-0-5800-105-0000-7190-005-000 NN F 2,600. TOTAL PAYMENT AMOUNT 2,600.00 *	00 2,600.00 2,600.00
010481/00 DEMCO INC		
368 PO-190348 08/30/2018 6425536	1 01-0409-0-4300-472-0000-2420-014-000 NN F 249. TOTAL PAYMENT AMOUNT 249.95 *	98 249.95 249.95
011613/00 DITTO PRINT & COPY		
32 PO-190030 08/30/2018 5618	1 01-0000-0-5800-110-0000-7200-004-000 NN F 48.4 TOTAL PAYMENT AMOUNT 48.49 *	49 48.49 48.49

081 CENTER UNIFIED SCHOOL DISTRICT J12698 08-30-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/30/18 10 BATCH: 0015 8-30-18 << Open >> FUND : 01 GENERAL FUND	:45 PAGE 4
Vendor/Addr Remit name T Reg Reference Date Description	ABA num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Am	t Net Amount
019235/00 DUERR EVALUATION RESOURCES		
579 PO-190555 08/30/2018 407733	1 01-0000-0-5800-103-0000-7700-019-000 NN F 525.0 TOTAL PAYMENT AMOUNT 525.00 *	0 525.00 525.00
010336/00 ECOTECH PEST MANAGEMENT INC		
16 PO-190011 08/30/2018 18511	1 01-0000-0-5500-106-0000-8110-007-000 NN P 1,500.0 TOTAL PAYMENT AMOUNT 1,500.00 *	0 1,500.00 1,500.00
011543/00 EDWARDS, LORI		
566 PO-190569 08/30/2018 REIMB BULBS	1 01-0000-0-4300-240-0000-2700-011-000 NN F 97.3 TOTAL PAYMENT AMOUNT 97.34 *	4 97.34 97.34
010592/00 EWING IRRIGATION PRODUCTS		
64 PO-190056 08/30/2018 6013680	1 01-0000-0-4300-106-0000-8110-007-000 NN P 488.89 TOTAL PAYMENT AMOUNT 488.89 *	488.89 488.89
015172/00 FRENCH, DAVID L.		
634 PO-190618 08/30/2018 REIMB REFRESHMENTS	1 01-3010-0-4300-475-3200-2700-015-106 NN F 21.29 *	21.29 21.29
022347/00 GIVE SOMETHING BACK		
<ul> <li>103 PO-190109 08/30/2018 IN-0761067</li> <li>409 PO-190411 08/30/2018 IN-0766289</li> <li>409 PO-190411 08/27/2018 IN-0765820</li> <li>423 PO-190420 08/30/2018 IN-0768594</li> <li>423 PO-190420 08/30/2018 IN-0765821</li> <li>538 PO-190523 08/30/2018 IN-0768078</li> <li>549 PO-190538 08/30/2018 IN-0767610</li> <li>549 PO-190538 08/30/2018 CM-033650</li> </ul>	1 01-0000-0-4300-472-1500-1000-014-000 NN F 69.11 1 01-6500-0-4300-472-5770-1120-014-000 NN P 28.02 1 01-6500-0-4300-472-5770-1120-014-000 NN F 321.48 2 01-0409-0-5800-472-0000-2420-014-000 NN F 27.62 1 01-0409-0-4300-472-0000-2420-014-000 NN F 109.79 1 01-0000-0-4300-105-0000-7200-005-000 NN F 264.82 1 01-0000-0-4300-472-1550-1000-014-000 NN P 5.95 1 01-0000-0-4300-472-1550-1000-014-000 NN M -5.95	28.02 321.48 32.58 109.79 264.82 5.95
549 PO-190538 08/30/2018 IN-0768526	1 01-0000-0-4300-472-1550-1000-014-000 NN F 89.69 TOTAL PAYMENT AMOUNT 915.49 *	

081 CENTER UNIFIED SCHOOL DISTRICT J12698 08-30-18		APY500 L.00.12 08/30/18 10:45 PAGE 5 << Open >>
Vendor/Addr Remit name Tax Req Reference Date Description	ID num Deposit type ABA num FD RESO P OBJE SIT GOAL	
018192/00 GREEN, KERI		
588 PO-190627 08/30/2018 TRAVEL EXPENSE	1 01-6500-0-5200-472-5750- TOTAL PAYMENT AMOUNT 219.	
019012/00 GRIFFIN, MARCUS		
602 PO-190629 08/30/2018 REIMB AMAZON ORDER	1 01-0000-0-4300-472-0000- TOTAL PAYMENT AMOUNT 182.	
019724/00 GreenShoesUSA		
371 PO-190351 08/30/2018 PO190351	1 01-0740-0-4300-112-0000- TOTAL PAYMENT AMOUNT 56.	
010602/00 HI-LINE ELECTRICAL & MECH		
311 PO-190302 08/30/2018 10643826 311 PO-190302 08/30/2018 10643809 311 PO-190302 08/30/2018 10642279 7	1 01-0740-0-4300-112-0000- 1 01-0740-0-4300-112-0000- 1 01-0740-0-4300-112-0000- 224.:	3600-007-302         NN         P         52.63         52.63           3600-007-302         NN         P         147.69         147.69
010843/00 IDN-WILCO		
585 PO-190560 08/30/2018 9092092-00 I	1 01-8150-0-4300-106-0000-4 OTAL PAYMENT AMOUNT 171.5	
014338/00 ILLUMINATE EDUCATION INC		
87 PO-190080 08/27/2018 1ST YR FEE T	1. 01-3010-0-5800-103-1110-1 OTAL PAYMENT AMOUNT 25,992.0	
010728/00 JOHNSTONE SUPPLY OF SACRAMENTO		
이야한 것에는 이야한 것이 같은 것이야 하는 것은 것이야 하는 것은 것이야 한 것이야 한 것이야 한 것이야 한 것이야 한 것이야 한 것이야 한다. 이야한 것이야 한 것이야 한 것이야 한 것이야 한 것이 같이 않는 것이야 한 것이야. 이야한 것이야 한 것이 하 이야 하는 것이야 하는 것이야 같이? 이야 하는 것이야 같이? 이야 같이 있는 것이 좋아? 이야 하는 것이야 하는 것이야 하는 것이야 하는 것이야 하는 것이야 하는 것이야 한 것이야 한 것이야 한 하는 것이야 한 것이 같이? 이야 한 것이야 한 것이 같이? 이야 한 것이 같이 같이? 않아요? 이야 한 것이 같이? 않아요? 이야 한 것이 같이 같이? 이야 한 하는 것이 같이 같이? 이야 한 것이 같이 같이 같이 같이 같이 같이 않아요? 이야 한 같이? 이야 한 것이 같이? 이야 한 것이 같이? 이야 한 것이 같이? 이야 한 것이 같이 같이 같이 같이 같이 같이 같이? 않아요? 이 않아요? 이야 이야 한 것이 같이 같이 같이? 이야 한 것이 같이 같이? 이야 이야 ? 이야 ? 이야 한 이야 ? 이야 이야 ? 이야 ? 이	1 01-8150-0-4300-106-0000-8 1 01-8150-0-4300-106-0000-8 OTAL PAYMENT AMOUNT 232.8	NAMES AND ADDRESS AND ADDRESS ADDR

081 CENTER UNIFIED SCHOOL DISTRICT J12698 08-30-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/ BATCH: 0015 8-30-18 << Open >> FUND : 01 GENERAL FUND	30/18 10:45 PAGE 6
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS	Lig Amt Net Amount
022208/00 JONES, LINDA		
604 PO-190590 08/30/2018 REIMB GIFT CARDS	1 01-3010-0-4300-475-3200-2700-015-106 NN F TOTAL PAYMENT AMOUNT 105.00 *	105.00 105.00 105.00
010609/00 KELLY MOORE PAINT COMPANY INC		
541 PO-190525 08/30/2018 213-00000494490	1 01-8150-0-4300-106-0000-8110-007-000 NN P TOTAL PAYMENT AMOUNT 260.40 *	260.40 260.40 260.40
010212/00 LAKESHORE LEARNING MATERIALS		
407 PO-190473 08/30/2018 3337000818	1 01-6500-0-4300-236-5750-1110-009-000 NN F TOTAL PAYMENT AMOUNT 182.84 *	182.85 182.84 182.84
021636/00 LAMINATING AND BINDING		
493 PO-190480 08/30/2018 178448	1 01-0000-0-4300-472-0000-2700-014-000 NN F TOTAL PAYMENT AMOUNT 304.46 *	323.21 304.46 304.46
017726/00 LOS ANGELES FREIGHTLINER		
143 PO-190135 08/30/2018 XA410005945:01 143 PO-190135 08/30/2018 XA410006071:01 143 PO-190135 08/30/2018 XA400009174:01 143 PO-190135 08/28/2018 XA410006800:01 143 PO-190135 08/30/2018 XA410006868:01 143 PO-190135 08/30/2018 XA410005950:01	1 01-0740-0-4300-112-0000-3600-007-302 NN P 1 01-0740-0-4300-112-0000-3600-007-302 NN P 1 01-0740-0-4300-112-0000-3600-007-302 NN M 1 01-0740-0-4300-112-0000-3600-007-302 NN P 1 01-0740-0-4300-112-0000-3600-007-302 NN P 1 01-0740-0-4300-112-0000-3600-007-302 NN P	63.78         63.78           282.29         282.29           -262.80         -262.80           99.76         99.76           54.83         54.83           68.26         68.26
10° 11	TOTAL PAYMENT AMOUNT 306.12 *	306.12
022406/00 MAXIM HEALTHCARE SERVICES INC		
622 PO-190577 08/30/2018 5939080262 622 PO-190577 08/30/2018 5950970262		2,776.80 2,776.80 4,279.60 4,279.60 7,056.40
020602/00 MCGRAW HILL SCHOOL EDUCATION		
464 PO-190454 08/30/2018 104117943001	1 01-0037-0-4100-103-1110-1000-019-000 NN F TOTAL PAYMENT AMOUNT 1,877.05 *	1,868.39 1,877.05 1,877.05

081 CENTER UNIFIED SCHOOL DISTRICT J12698 08-30-18	ACCOUNTS PAYABLE PRELIST BATCH: 0015 8-30-18 FUND : 01 GENERAL FUND	APY500 L.00.12 08/30/18 10:45 PAGE << Open >>
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num FD RESO P OBJE SIT GOAL	
019421/00 MEDIC AMBULANCE		
507 PO-190599 08/30/2018 2017-18 GRADUATIO		-1000-014-000 NN F 213.75 213.7 75 * 213.7
010563/00 MHL ENTERPRISES		
572 PO-190545 08/30/2018 817 572 PO-190545 08/30/2018 818	1 01-6230-0-6290-106-0000 1 01-6230-0-6290-106-0000 TOTAL PAYMENT AMOUNT 935	
016087/00 MICHAEL'S TRANSPORTATION SERV.		
362 PO-190346 08/30/2018 105353	1 01-0740-0-5800-112-0000- TOTAL PAYMENT AMOUNT 4,050.	3600-007-302 NN P 4,050.00 4,050.00 00 * 4,050.00
017427/00 MILLER MECHANICAL		
545 PO-190536 08/30/2018 1802-2 545 PO-190536 08/30/2018 1802-03	1 01-6230-0-6243-106-0000- 1 01-6230-0-6243-106-0000- TOTAL PAYMENT AMOUNT 41,383.	8500-007-618 NN P 4,095.97 4,095.97
017248/00 MONSTER TECHNOLOGY LLC		
226 PO-190220 08/30/2018 IJH-2862	1 01-0000-0-4300-234-1110- TOTAL PAYMENT AMOUNT 189.	
010756/00 NATIONAL FIRE SYSTEMS INC		
640 PO-190631 08/30/2018 80879,80880 640 PO-190631 08/30/2018 80881	1 01-8150-0-4300-106-0000- 2 01-8150-0-5800-106-0000- TOTAL PAYMENT AMOUNT 1,460.	8110-007-000 NN F 345.00 345.00
017052/00 NATIONAL GEOGRAPHIC KIDS		
563 PO-190584 08/30/2018 4345264198	1 01-0000-0-4300-238-1110- TOTAL PAYMENT AMOUNT 32.	1000-010-000 NN F 32.33 32.33 33 * 32.33

ACCOUNTS PAYABLE PRELIST BATCH: 0015 8-30-18 FUND : 01 GENERAL FUND

	/Addr Re Referenc			Tax ID n	um Depos	it type FD RESO	P OBJE	ABA n SIT GOA		Accoun RES D	and the second se	Liq Amt	Net Amount
017576	/00 OF	FICE DEP	OT										
			2018 17086036600			1 01-6300-	0-4300	-234-111	0-1000	0-800-0	00 NN P	656.79	656.79
			2018 17086036700			1 01-6300-	0-4300	-234-111	0-1000	-008-0	OO NN F	53.90	64.61
		한 것 – 2011년 - 1993년 - 1983년	2018 17086982500:			1 01-6300-						18.36	18.36
			2018 17086981800:			1 01-6300-	0-4300	-234-111	0-1000	-008-0	00 NN P	22.53	22.53
			2018 17086981800:			1 01-6300-	-4300	-234-111	0-1000	-008-0	00 NN P	2,185.03	2,185.03
			2018 17086981900:			1 01-6300-0	-4300	-234-111	0-1000	-008-0	00 NN F	107.48	36.16
			2018 17149917400:			1 01-0000-						95.22	106.02
			2018 171499182003			2 01-6300-6	-4300-	-238-111	0-1000	-010-0	00 NN F	212.62	212.62
			2018 176219606003			1 01-6300-0						107.74	107.25
			2018 183002881001			1 01-6500-0	-4300-	-102-500	1-2700	-019-0	DO NN P	114.52	114.52
			2018 183002881002			1 01-6500-0	-4300-	-102-500	1-2700	-019-0	OO NN F	18.84	18.85
			2018 183009324001			1 01-6500-0	-4300-	-602-573	0-1110	-015-0	OO NN F	82.60	82.60
			2018 185838810003			1 01-0000-0	-4300-	472-165	5-1000	-014-0	DO NN P	296.51	296.51
			2018 185838808000			1 01-0000-0	-4300-	472-165	5-1000	-014-0	DO NN P	118.82	118.82
			2018 185838806003			1 01-0000-0						355.68	421.25
			2018 185795068001			1 01-6500-0	-4300-	602-573	0-1110	-015-0	O NN F	103.41	103.41
			2018 186441037001			1 01-0000-0	-4300-	371-1110	0-1000	-012-04	O NN F	91.83	91.83
476	PO-19046	5 08/30/2	2018 186441037001	1 		2 01-6300-0	-4300-	371-1110	0-1000	-012-00	O NN F	88.50	87.68
			2018 186445992001			1 01-6300-0	-4300-	371-1110	)-1000	-012-10	8 NN F	60.71	60.42
508	PO-19050	7 08/30/2	2018 190524455001			1 01-0000-0	-4300-	234-1110	)-1000	-008-00	ONN F	248.54	223.82
				TOTAL	PAYMENT A	MOUNT		5,029	9.08 *				5,029.08
016930/	00 PE	AR DECK I	INC										
615	PO-19060	9 08/30/2	018 INV-2953			1 01-0000-0	-5900-	238-1110	-1000	-010-00		1,800.00	1,800.00
•		, ,,,,,,,		TOTAL	PAYMENT A	아이는 아이야지 않는 아이가 가지? 아이	2000-		).00 *		o na r	1,000.00	1,800.00
014974/	00 PLU	MMER, RE	NEE'										
394	PO-190384	08/30/2	018 0918			1 01-0740-0	-5800-	112-0000	-3600	-007-30	2 NN D	1,450.00	1,450.00
		,,.		TOTAL	PAYMENT A		2000	1,450				2,450.00	1,450.00
													1.e
022525/	00 POS	T-IT LLC											
26	PO-190020	08/30/2	018 JULY			1 01-0000-0	-5800-	110-0000	-7200	-004-00	0 NN P	200.00	200.00
1000	9 10 1000 010 010 1		reas a 185	TOTAL	PAYMENT A				.00 *	10 BADA (DA)	ana 2020 - 1220		200.00
	15												- 74 - 3 7

081 CENTER UNIFIED SCHOOL DISTRICT J12698 08-30-19	ACCOUNTS PAYABLE PRELIST         APY500         L.00.12         08/30/18         10:45         PAGE           BATCH:         0015         8-30-18         << Open >>         <           FUND :         01         GENERAL FUND         <	9
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt Net A	mount
021401/00 PRACTI-CAL INC		
175 PO-190194 08/30/2018 341369		28.71 28.71
016973/00 PROJECT LEAD THE WAY		
93 PO-190101 08/30/2018 147541 562 PO-190549 08/30/2018 130970 614 PO-190594 08/30/2018 133814	1 01-0000-0-5800-371-1110-1000-012-204 NN F 750.00 7 1 01-0000-0-5800-238-1110-1000-010-204 NN F 750.00 7	09.91 50.00 50.00 09.91
021194/00 PRUDENTIAL OVERALL SUPPLY INC		
115 PO-190085 08/30/2018 180315782		48.86 48.86
010750/00 REFRIGERATION SUPPLIES DISTR.		
584 PO-190559 08/30/2018 10296383-00		77.87 77.87
011279/00 RIO LINDA FENCE COMPANY		
593 PO-190572 08/30/2018 503		2.00
021808/00 ROSEVILLE CHAMBER OF COMMERCE		
628 PO-190597 08/30/2018 160598		5.00
010315/00 SAC CO OFFICE OF ED FIN SVCS		
595 PO-190563 08/30/2018 190499 596 PO-190564 08/30/2018 190524	1 01-0000-0-5800-105-0000-7200-005-000 NN P 1,400.00 1,40 1 01-0000-0-5800-105-0000-7200-005-000 NN F 15,000.00 15,00 TOTAL PAYMENT AMOUNT 16,400.00 * 16,40	0.00

Vendor/Addr Remit name Req Reference Date	Te Description	ax ID nu	um Deposi	t type FD RESO			A num GOAL B		count ES DEI	1.000	Liq Amt	Net Amount
010552/00 SAC VAL JANITO	RIAL											
73 PO-190068 08/30/2018	10309829			1 01-0000-	0-9320	-000-	0000-0	0000-0	00-00	NN P	251.65	251.65
73 PO-190068 08/30/2018				1 01-0000-							309.59	309.59
73 PO-190068 08/30/2018				1 01-0000-							197.48	197.48
73 PO-190068 08/30/2018				1 01-0000-							192.04	192.04
582 PO-190557 08/30/2018	10310252	TOTAL	PAYMENT A	1 01-0000-	0-4300		,234.2		07-000	INN P	283.53	283.53 1,234.29
		TOTAL	PAIMENT A	1400H1		-	, 234.4					1,234.23
010266/00 SACRAMENTO COU	NTY UTILITIES											
25 PO-190019 08/30/2018	50000878546		2	1 01-0000-	0-5520	-106-	0000-8	8110-0	07-000	) N P	729.95	729.95
25 PO-190019 0B/30/2018				1 01-0000-							283.11	283.11
25 PO-190019 08/30/2018				1 01-0000-	0-5520	-106-	0000-8	8110-0	07-000	)N P	1,728.24	1,728.24
		TOTAL	PAYMENT A	MOUNT		2	,741.3	• 0				2,741.30
020981/00 SAVE MART SUPE	RMARKETS											
189 PO-190176 08/30/2018	2581566	10000000		1 01-0000-	0-4300	-101-0		영향 영향 영향 전 문화	02-000	NN P	12.46	12.46
		TOTAL	PAYMENT A	MOUNT			12.4	6 *				12.46
017234/00 SCHIRO, BONNIE												
590 PO-190602 08/30/2018	REIMB AMAZON ORDER			1 01-0000-0	0-4300-	1010-02010-02			14-000	) N F	121.98	121.98
		TOTAL	PAYMENT A	MOUNT			121.9	8 *				121.98
014786/00 SCHOOL SPECIAL	TY INC											
											200.00	169.66
261 PO-190260 08/30/2018 261 PO-190260 08/30/2018				1 01-0000-0 2 01-6300-0							169.66 68.69	169.66
339 PO-190322 08/30/2018				1 01-6300-0							39.75	39.75
555 F0-150522 0075072010	2001212/0/00	TOTAL	PAYMENT AN				278.1					278.10
020811/00 SHRED-IT USA L	LC .											
								-				
140 PO-190132 08/30/2018	812539578	TOTAT	PAYMENT AN	1 01-0000-0	0-5800-	-472-(	0000-2 39.5		14-000	NN P	39.57	39.57 39.57
		TOTAL	PAIMENT A	NOONT			33.5					33.37

ACCOUNTS PAYABLE PRELIST

BATCH: 0015 8-30-18

081 CENTER UNIFIED SCHOOL DISTRICT J12698 08-30-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/30/18 10:45 PAGE 11 BATCH: 0015 8-30-18 << Open >> FUND : 01 GENERAL FUND
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt Net Amount
015020/00 SNYDER, LARISA	
567 PO-190550 08/30/2018 reimb supplies	1 01-6500-0-4300-240-5750-1110-011-000 NN P 132.28 132.28 TOTAL PAYMENT AMOUNT 132.28 * 132.28
020252/00 STAPLES BUSINESS ADVANTAGE	
270 PO-190276 08/30/2018 3385410827 270 PO-190276 08/30/2018 3385410827	2 01-6300-0-4300-238-1110-1000-010-000 NN F 125.40 125.40 1 01-0000-0-4300-238-1110-1000-010-000 NN F 94.15 52.55 TOTAL PAYMENT AMOUNT 177.95 * 177.95
017006/00 STONEWARE INC	
451 PO-190440 08/30/2018 00092697	1 01-6387-0-5800-472-1110-1000-019-000 NN F 665.00 665.00 TOTAL PAYMENT AMOUNT 665.00 * 665.00
019333/00 TEACHER SYNERGY LLC	
263 PO-190250 08/30/2018 67941682	1 01-0000-0-5800-236-1110-1000-009-000 NY F 149.50 152.49 TOTAL PAYMENT AMOUNT 152.49 * 152.49
021111/00 ULINE	
629 PO-190613 08/30/2018 100140343 629 PO-190613 08/30/2018 100113556 629 PO-190613 08/30/2018 100204509 629 PO-190613 08/30/2018 100162373	1 01-0740-0-4400-112-0000-3600-007-302 NN F 3,867.37 3,867.37 2 01-0000-0-4400-106-0000-8110-007-000 NN F 1,970.19 1,970.19 3 01-8150-0-4400-106-0000-8110-007-000 NN F 1,883.52 1,883.52 4 01-0000-0-4400-111-0000-8200-007-000 NN F 6,193.62 6,193.62 TOTAL PAYMENT AMOUNT 13,914.70 * 13,914.70
022179/00 US HEALTHWORKS	
396 PO-190381 08/30/2018 3380327 396 PO-190381 08/30/2018 3376905-CA	1 01-0740-0-5800-112-0000-3600-007-302 NN P 128.00 128.00 1 01-0740-0-5800-112-0000-3600-007-302 NN P 28.00 28.00 TOTAL PAYMENT AMOUNT 156.00 * 156.00
015891/00 VEX ROBOTICS INC	
288 PO-190273 08/30/2018 300447	1 01-6300-0-4300-371-1110-1000-012-204 NN F 293.58 273.44 TOTAL PAYMENT AMOUNT 273.44 * 273.44

081 CENTER UNIFIED SCHOOL DISTRICT J12698 08-30-18	ACCOUNTS PAYABLE PRELIST BATCH: 0015 8-30-18 FUND : 01 GENERAL FUND	APY500 L.00.12 08/30/18 10:45 PAGE 12 << Open >>
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA n FD RESO P OBJE SIT GOAL	
016439/00 WEAVER, SANDRA		
550 PO-190600 08/30/2018 reimb supplies	1 01-0000-0-4300-472-155	김 사람이 가지 않는 것이 있는 것이 없다. 것이 있는 것이 있는 것이 있는 것이 있는 것이 없는 것이 없는 것이 없는 것이 있는 것이 없는 것이 없
589 PO-190628 08/30/2018 TRAVEL EXPENSE	1 01-6500-0-5200-472-575 TOTAL PAYMENT AMOUNT 39:	0-1110-014-000 NN F 214.50 214.50 9.96 * 399.96
		7.04 ** 197,927.04 7.46

081 CENTER UNIFIED SCHOOL DISTRICT J12698	ACCOUNTS PAYABLE PRELIST	APY500 L.00.12 08/30/18 1	0:45 PAGE 13
08-30-18	BATCH: 0015 8-30-18	<< Open >>	
Vendor/Addr Remit name Req Reference Date Description		FUND num Account num OAL FUNC RES DEP T9MPS Liq An	mt Net Amount
014899/00 BRYANT, ANGELLA	LIES 1 11-3905-0-4300-600-4	130-1000-015-000 NN F 76.2	20 76.20
606 PO-190604 08/30/2018 REIMB CLASS SUPP	TOTAL PAYMENT AMOUNT	76.20 *	76.20
	TOTAL FUND PAYMENT	76.20 **	76.20

081 CENTER UNIFIED SCHOOL DISTRICT J12698 08-30-18	ACC BATCH: FUND		PAYABLI -30-18					APY:			0.12	08/30/:	18 10:4	5 PAGE	14
Vendor/Addr Remit name Tax Req Reference Date Description			FD I	RESO P	OBJE	SIT	GOAL	FUNC	RES	DEP :	T9MPS		iq Amt	Net .	Amount
021498/00 CSNA															
631 PO-190615 08/30/2018 CJUSD-L.DAVIS- CONF. 631 PO-190615 08/30/2018 J.JEW- CONF. REGISTR			1 13-	5310-0				3700-					140.00 285.00		440.00 285.00 725.00
011602/00 DANIELSEN CO., THE															
80 PO-190070 08/30/2018 172121 80 PO-190070 08/30/2018 172121	total pa		1 13-9 2 13-9 AMOUNT	5310-0		-108-		3700-					8.00		980.84 8.00 988.84
019546/00 JESSICA THORNBILL															
611 PO-190607 08/30/2018 REFUND	TOTAL PAT	YMENT	1 13-5 AMOUNT		-8634		0000- 21.		000-	000 1	NN F		21.30		21.30 21.30
014098/00 JEW, JEANNENE															
613 PO-190608 08/30/2018 REIMB GLUTIN FREE	TOTAL PAY	YMENT			- 4700-		0000- 18.		007-0	000 P	VN F		18.57		18.57 18.57
011645/00 REFRIGIWEAR															
224 PO-190218 08/30/2018 854983	TOTAL PAY	YMENT					0000- 45.		007-0	000	in F		43.53		45.55 45.55
019544/00 SAGE, MARIA															
625 PO-190612 08/30/2018 REFUND	total pay	YMENT					0000-0 17.3		000-0	000 N	in f				17.35 17.35
011422/00 SYSCO OF SAN FRANCISCO															
81 PO-190071 08/30/2018 131900491 81 PO-190071 08/30/2018 131794954 81 PO-190071 08/30/2018 131900491 81 PO-190071 08/30/2018 13111701P	POTAL PAY		1 13-5 1 13-5 1 13-5 1 13-5 AMOUNT	310-0- 310-0- 310-0-	4700-	108-0	0000-3	3700- 3700- 3700-	007-0 007-0	000 N	IN M IN P	3	48.26 04.80 88.57 65.50	-4 3 -1	48.26 04.80 88.57 65.50 66.53
-	TOTAL FUN	ND.	PAYMEN	T		2.	483.3	14 **						2,4	83.14

081 CENTER UNIFIED SCHOOL DISTRICT J12698 08-30-18	ACCOUNTS PAYABLE PRELIST BATCH: 0015 8-30-18	APY500 L.00.12 08 << Open >>	3/30/18 10:45 PAGE 15
	FUND : 14 DEFERRED MA	INTENANCE FUND	
Vendor/Addr Remit name	Tax ID num Deposit type	ABA num Account num	
Req Reference Date Description	FD RESO P OBJE	SIT GOAL FUNC RES DEP T9MPS	Liq Amt Net Amount
017681/00 GEARY PACIFIC SUPPLY			
594 PO-190562 08/30/2018 38147211	1 14-0024-0-4400-	106-9265-8110-007-000 NN F	3,859.90 3,859.90
	TOTAL PAYMENT AMOUNT	3,859.90 *	3,859.90
	TOTAL FUND PAYMENT	3,859.90 **	3,859.90

081 CENTER UNIFIED SCHOOL DISTRICT J12698 08-30-18	ACCOUNTS PAYABLE PRELIST APY500 L.00.12 08/30/18 10:45 BATCH: 0015 8-30-18 << Open >> FUND : 21 BUILDING FUND	5 PAGE 16
Vendor/Addr Remit name Req Reference Date Description	Tax ID num Deposit type ABA num Account num FD RESO P OBJE SIT GOAL FUNC RES DEP T9MPS Liq Amt	Net Amount
015195/00 BIONDI PAVING & ENGINEERING		
PO-182668 08/30/2018 1804-2	1 21-0000-0-6200-106-0000-8500-007-171 NN P 131,259.05 TOTAL PAYMENT AMOUNT 131,259.05 *	131,259.05 131,259.05
019750/00 CAPITAL PROGRAM MGMT INC		
47 PO-190156 08/30/2018 #25	2 21-0000-0-5800-106-9175-8100-007-000 NN P 36,652.00 TOTAL PAYMENT AMOUNT 36,652.00 *	36,652.00 36,652.00
010563/00 MHL ENTERPRISES		
543 PO-190534 08/30/2018 814 544 PO-190535 08/30/2018 815 544 PO-190535 08/30/2018 816A	1 21-0000-0-6290-106-0000-8500-007-620 NY P 5,567.50 1 21-0000-0-6290-106-0000-8500-007-619 NY P 1,657.50 1 21-0000-0-6290-106-0000-8500-007-619 NY P 4,292.50 TOTAL PAYMENT AMOUNT 11,517.50 *	5,567.50 1,657.50 4,292.50 11,517.50
019627/00 NACHT & LEWIS ARCHITECTS		
574 PO-190547 08/30/2018 00009 575 PO-190548 08/30/2018 0003	1 21-0000-0-6215-106-0000-8500-007-620 NN P 3,642.44 1 21-0000-0-6215-106-0000-8500-007-619 NN P 885.00 TOTAL PAYMENT AMOUNT 4,527.44 *	3,642.44 885.00 4,527.44
017295/00 TERRACON CONSULTANTS INC		
547 PO-190537 08/30/2018 TA92355	1 21-0000-0-6280-106-0000-8500-007-620 NN P 12,233.00 TOTAL PAYMENT AMOUNT 12,233.00 *	12,233.00 12,233.00
	TOTAL FUND PAYMENT 196,188.99 **	196,188.99
	TOTAL BATCH PAYMENT400,535.27 ***0.00TOTAL USE TAX AMOUNT7.46	400,535.27
	TOTAL DISTRICT PAYMENT400,535.27 ****0.00TOTAL USE TAX AMOUNT7.46	400,535.27
	TOTAL FOR ALL DISTRICTS:400,535.27 ****0.00TOTAL USE TAX AMOUNT7.46	400,535.27

Number of checks to be printed: 85, not counting voids due to stub overflows.





Dept./Site: Superintendent's Office

To: **Board of Trustees** 

Date: September 19, 2018

From: Scott A. Loehr, Superintendent Principal/Administrator Initials:

AGENDA REQUEST FOR:

X Action Item

Information Item

# Attached Pages \_\_\_\_

SUBJE	CT:	Second Reading: I	Board Policies/Regulations/Exhibits
Delete	BP	1020	Youth Services
Replace	BP	1330	Use of School Facilities
Replace	AR	1330	Use of School Facilities
Replace	BP	1400	Relations Between Other Governmental Agencies and the Schools
Replace	BP	2210	Administrative Discretion Regarding Board Policy
Replace	BP	3320	Claims and Actions Against the District
Replace	AR	3320	Claims and Actions Against the District
Replace	BP	4140/4240/4340	Bargaining Units
Add	BP	4161.3	Professional Leaves
Add	BP	4261.3	Professional Leaves
Delete	AR	4261.3	Professional Leaves
Add	BP	5112.5	Open/Closed Campus
Replace	AR	5141.32	Health Screening for School Entry
Replace	BP	6174	Education for English Learners
Replace	AR	6174	Education for English Learners
Replace	BB	9310	Board Policies

**RECOMMENDATION: CJUSD Board of Trustees approve the second reading of** presented policies/regulations/exhibits.



# Delete Center Unified SD Board Policy

**Youth Services** 

# BP 1020 Community Relations

The Governing Board realizes that the schools alone cannot meet children's complex individual needs. Parents/guardians, schools, local government, businesses, foundations and community-based organizations all must work together to assess needs, improve conditions for our community's youth, and ensure that the multiple services needed by children and families are coordinated so as to avoid gaps, duplication, or delay.

The Board shall initiate or participate in collaborative relationships with city and county leaders to develop local policies and provide effective multi-agency programs that respond to the needs of children and families.

(cf. 1400 - Relations between Other Governmental Agencies and the Schools)

The Superintendent and staff shall contact and cooperate with public and private agencies to ensure the availability and effective implementation of child care, after-school, nutrition, health and other services for children. District staff shall have opportunities to learn collaborative skills that will enhance their participation in these efforts.

The Board shall regularly evaluate the progress of collaborative efforts and shall monitor district budget, facilities and personnel priorities for opportunities to promote community collaboration and youth services.

The Board shall advocate for local, state and national policies, legislation and programs designed to provide or better coordinate services for children and families.

The district shall provide support services for children and families to the extent possible.

- (cf. 0450 Comprehensive Safety Plan)
  (cf. 1160 Political Processes)
  (cf. 1240 Volunteer Assistance)
  (cf. 3553 Free and Reduced-Price Meals)
  (cf. 4131 Staff Development)
  (cf. 4231 Staff Development)
  (cf. 4331 Staff Development)
  (cf. 5136 Gangs)
  (cf. 5141.32 Child Health and Disability Prevention Program)
- (cf. 5141.4 Child Abuse Reporting Procedures)
- (cf. 5141.41 Child Abuse Prevention)

(cf. 5141.6 - School-Based Health and Social Services)
(cf. 5146 - Married/Pregnant/Parenting Pupils)
(cf. 5148 - Child Care)
(cf. 6020 - Parent Involvement)
(cf. 6164.2 - Guidance/Counseling Services)

(cf. 6171 - Title I Programs)

Legal Reference: EDUCATION CODE 35160 Authority of governing boards 35160.1 Broad authority of school districts 58700-58702 Tutoring and homework assistance program WELFARE AND INSTITUTIONS CODE 18961.5 Computerized data base; families at risk for child abuse; sharing of information; multidisciplinary teams 18986.2-18986.30 Interagency Children's Services Act, especially: 18986.11-18986.15 County interagency collaboration 18986.40-18986.46 Integrated children's services programs

Management Resources: CSBA PUBLICATIONS Collaboration for Kids, March 1995 YOUTH LAW CENTER PUBLICATIONS Model Form for Consent to Exchange Confidential Information among the Members of an Interagency Collaborative, Youth Law Center, San Francisco, 1995

Policy CENTER UNIFIED SCHOOL DISTRICT adopted: October 1, 1997 Antelope, California

# CSBA Sample Board Policy

**Community Relations** 

# **USE OF SCHOOL FACILITIES**

Note: Education Code 38133 mandates that the Governing Board develop rules and regulations related to the management, direction, and control of school facilities. Pursuant to Education Code 38130-38138 (the Civic Center Act), school facilities are civic centers and, under certain circumstances, members of the school community must be allowed to use them for specified purposes. In granting access for use of school facilities to district residents and community groups, the Board must be careful to avoid discriminating against certain individuals, groups, or viewpoints and thereby violating constitutional requirements, including free speech rights. In <u>Good News Club v. Milford Central School</u>, the U.S. Supreme Court held that the school district violated the club's free speech rights when it denied the club use of school facilities for after-school meetings because of the religious nature of the meetings.

The Governing Board believes that school facilities and grounds are a vital community resource which should be used to foster community involvement and development. Therefore, the Board authorizes the use of school facilities by district residents and community groups for purposes specified in the Civic Center Act, to the extent that such use does not interfere with school activities or other school-related uses.

#### (cf. 1400 - Relations Between Other Governmental Agencies and the Schools) (cf. 6145.5 - Student Organizations and Equal Access)

The Superintendent or designee shall give priority to school-related activities in the use of school facilities and grounds. Other uses authorized under the Civic Center Act shall be on a first-come, first-served basis.

Note: Pursuant to Education Code 38133, the Board is mandated to develop rules and regulations which must include the items specified below for the management, direction, and control of school facilities.

For the effective management and control of school facilities and grounds, the Superintendent or designee shall maintain procedures and regulations that: (Education Code 38133)

- 1. Aid, encourage, and assist groups desiring to use school facilities for approved activities
- 2. Preserve order in school facilities and on school grounds and protect school facilities, designating a person to supervise this task, if necessary

(cf. 0450 - Comprehensive School Safety Plan) (cf. 3516 - Emergencies and Disaster Preparedness Plan)

3. Ensure that the use of school facilities or grounds is not inconsistent with their use for school purposes and does not interfere with the regular conduct of school work

Note: The following paragraph is optional and may be modified to reflect district practice.

Subject to prior approval by the Board, the Superintendent or designee may grant the use of school facilities or grounds on those days on which district schools are closed. (Education Code 37220)

#### (cf. 6115 - Ceremonies and Observances)

There shall be no advertising on school facilities and grounds except as allowed by district policy specified in BP 1325 - Advertising and Promotion.

#### (cf. 1325 - Advertising and Promotion)

Note: The following **optional** paragraph may be modified to reflect district practice. A district may enter into an agreement with another entity for the joint use of school facilities or grounds. For considerations to guide the development of such an agreement, see BP 1330.1 - Joint Use Agreements. Any district interested in entering into any such agreement is also encouraged to review CSBA's policy brief <u>Maximizing</u> <u>Opportunities for Physical Activity Through Joint Use of Facilities and CSBA's publication Building</u> <u>Healthy Communities: A School Leader's Guide to Collaboration and Community Engagement</u> for tips regarding successful collaboration, information about funding sources for joint use, suggested components of joint use agreements, model agreements, and additional resources.

As necessary to ensure efficient use of school facilities, the Superintendent or designee may, with the Board's approval, enter into an agreement for the joint use of any school facilities or grounds. The Board shall approve any such agreement only if it determines that it is in the best interest of the district and the community.

(cf. 1330.1 - Joint Use Agreements)

#### Fees

Note: Education Code 38134 authorizes districts to charge an amount "not exceeding" direct costs for the use of school facilities or grounds by community groups and entities. 5 CCR 14037-14041 contain specific rules adopted by the State Board of Education for determining "direct costs" to be charged for use of school facilities and grounds. See the section "Calculating Direct Costs" below. If the district chooses to charge fees, Pursuant to 5 CCR 14041, requires as added by Register 2014, No. 19, the Board is required to adopt a fee schedule that specifies the hourly fee to be charged by the district either for specific school facilities and grounds or for types or categories of school facilities or grounds (e.g., all gymnasiums or playgrounds), when the district chooses to charge fees for community use of school facilities and grounds.

The Board shall adopt a comprehensive schedule of fees to be charged for community use of school facilities and grounds, including, but not limited to, the multipurpose room(s), playing or athletic field(s), track and field venue(s), tennis court(s), and outdoor basketball court(s). The schedule of fees shall be prepared in accordance with 5 CCR 14037-14041. (5 CCR 14041)

#### (cf. 9320 - Meetings and Notices)

Note: In addition, Education Code 38134 mandates each district that chooses to charge the community a fee for the use of school facilities to adopt a policy specifying the activities and organizations that shall be charged an amount not to exceed direct costs subjected to the fees. 5 CCR 14037-14041, as added by Register 2014, No. 19, contain specific rules adopted by the State Board of Education for determining "direct costs" to be charged for use of school facilities and grounds. The options below provide suggestions on how districts that choose to charge up to direct costs fees may categorize activities and organizations for that purpose. Option 1 is for use by districts that choose to charge an amount "not exceeding" direct costs to all community groups. Option 2 is for use by districts that choose to grant free use to nonprofit organizations and to groups organized to promote youth and school activities but charge other groups an amount "not exceeding" direct costs. Option 3 is for use by districts that grant free use to school-related organizations only.

However, **r**Regardless of the option chosen, there is an exception for the use of school facilities and grounds for religious services, as noted below.

# **OPTION 1: (Amount not exceeding direct costs to all community groups)**

The Board believes that the use of school facilities or grounds should not result in costs an expense to the district. The Superintendent or designee shall charge all groups granted the use of school facilities or grounds under the Civic Center Act an amount not exceeding direct costs determined in accordance with 5 CCR 14037-14041. (Education Code 38134)

# **OPTION 2:** (No charge to nonprofit organizations and youth and school-oriented organizations groups)

Note: This option reflects the common practice among districts to allow free use of school facilities by nonprofit organizations; and clubs; and organizations associations that promote youth and school activities; including the YMCA and religious organizations or churches that arrange for and supervise sports league activities for youth, pursuant to Education Code 38134. Districts that wish to give allow free use to by some groups; but charge other groups; should proceed cautiously and ensure that such free use or discount is granted on a reasonable and nondiscriminatory basis. It is strongly recommended that districts consult legal counsel before deciding which groups will or will not be charged and, based upon legal counsel's advice, decide whether it would be appropriate to specifically name in the district's policy the community groups that will or will not be charged.

The Board authorizes the use of school facilities or grounds, without charge, by nonprofit organizations, and by clubs, or associations organized to promote youth and school activities,. As specified in Education Code 38134(a), these groups include, but are including, but not limited to, Girl Scouts, Boy Scouts, Camp Fire USA, YMCA, parentteacher associations, and school-community advisory councils, and recreational youth sports leagues that charge participants no more than an average of \$60 per month. Other groups that request the use of school facilities under the Civic Center Act, including nonprofit groups not organized to promote youth and school activities and for profit groups, shall be charged an amount not exceeding direct costs determined in accordance with 5 CCR 14037-14041. (Education Code 38134)

#### **OPTION 3: (No charge to school-related organizations)**

The Board shall grant authorizes the use of school facilities or grounds without charge to school-related organizations whose activities are directly related to or for the benefit of district schools. All other groups requesting the use of school facilities under the Civic Center Act shall be charged an amount not exceeding direct costs determined in accordance with 5 CCR 14037-14041.

Note: The remainder of this section is for use by all districts regardless of the option chosen above.

Pursuant to Education Code 38134, any group authorized to use school facilities for religious services must be charged "at least" direct costs.

Additionally, when any use of school facilities or grounds is for religious services, the district shall charge an amount at least equal to the district's direct costs. (Education Code 38134)

Note: Education Code 38134 requires the district to charge fair rental value when facilities are used for fundraising activities which are not beneficial to youth, public school activities, or charitable purposes, under the conditions specified below. "Fair rental value" is defined as direct costs plus the amortized costs of the school facilities or grounds used for the duration of the activity.

Groups shall be charged fair rental value when using school facilities or grounds for entertainment or meetings where admission is charged or contributions solicited and net receipts are not to be expended for charitable purposes or for the welfare of the district's students. (Education Code 38134)

#### **Calculating Direct Costs**

Note: The following paragraph provides specific guidance for calculating "direct costs" that a district may charge community groups and organizations for the use of school facilities or grounds. Pursuant to 5 CCR 14038, as added by Register 2014, No. 19, the district must determine the "proportionate share" of allowable capital and operational direct costs as provided below.

In determining dDirect costs to be charged for community use of each, or each type of, school facility or grounds, the Superintendent or designee shall calculate, shall be calculated in accordance with 5 CCR 14038, and may reflect the community's proportionate share of the following costs: (Education Code 38134; 5 CCR 14038-14041)

1. Capital direct costs calculated in accordance with 5 CCR 14039, including the estimated costs of maintenance, repair, restoration, and refurbishment of non-classroom space school facilities or grounds

However, capital direct costs shall not be charged to organizations retained by the

district or school to provide instruction or instructional activities to students during school hours or for classroom based programs that operate after school hours, including, but not limited to, after school, tutoring, and child care programs. (5 CCR 14037)

(cf. 5148 - Child Care and Development) (cf. 5148.2 - Before/After School Programs)

2. Operational direct costs calculated in accordance with 5 CCR 14040, including estimated costs of supplies, utilities, janitorial services, other services of performed by district employees and/or contracted workers, and salaries and benefits paid to district employees directly associated with the administration of the Civic Center Act to operate and maintain school facilities and grounds

Note: The following **optional** paragraph applies to districts that choose to discount direct cost fees based on the type or category of the applicant, such as to groups with tax-exempt status as authorized pursuant to 5 CCR 14041, added by Register 2014, No. 19.

Direct cost fees shall not be discounted to any group or organization except when the discount is specifically authorized in the adopted fee schedule. (5 CCR 14041)

Note: Education Code 38134 requires the district to charge fair rental value when facilities are used for fundraising activities which are not beneficial to youth, public school activities, or charitable purposes, under the conditions specified below. "Fair rental value" is defined as direct costs plus the amortized costs of the school facilities or grounds used for the duration of the activity.

Groups shall be charged fair rental value when using school facilities or grounds for entertainment or meetings where admission is charged or contributions solicited and net receipts are not to be expended for charitable purposes or for the welfare of the district's students. (Education Code 38134)

### **Expending Funds Collected as Capital Direct Costs**

Note: Pursuant to 5 CCR 14042, added by Register 2014, No. 19, funds collected as capital direct costs must be expended as specified in the following optional paragraph.

Any funds collected as capital direct costs shall be deposited into a special fund to be used only for capital maintenance, repair, restoration, and refurbishment of school facilities and grounds. (5 CCR 14042)

#### **Use of School Facility as Polling Place**

Note: Pursuant to Elections Code 12283, an elections official requesting the use of a school building as

a polling place must include in his/her request a list of the schools needed. Such requests must be made within sufficient time before the start of the school year so that the Board can determine and notify parents/guardians whether (1) the school will remain in session on those days, (2) the school day will be designated for staff training and development, or (3) the school will be closed to students and nonclassified employees. See BP 6111 - School Calendar.

The Board may authorize the use of school buildings as polling places on any election day, and may also authorize the use of school buildings, without cost, for the storage of voting machines and other vote-tabulating devices. However, if a city or county elections official specifically requests the use of a school building as a polling place, the Board shall allow its use for such purpose. If school will be in session, the Superintendent or designee shall identify to elections officials the specific areas of the school buildings not occupied by school activities that will be allowed for use as polling places. (Elections Code 12283)

#### (cf. 6111 - School Calendar)

When a school is used as a polling place, the Superintendent or designee shall provide the elections official a site with an adequate amount of space that will allow the precinct board to perform its duties in a manner that will not impede, interfere, or interrupt the normal process of voting and shall make a telephone line for Internet access available for use by local elections officials if so requested. He/she shall make a reasonable effort to ensure that the site is accessible to persons with disabilities. (Elections Code 12283)

The Superintendent or designee shall establish procedures to ensure student safety and minimize disruptions whenever school is in session while the facilities are being used as a polling place.

(cf. 3515.2 - Disruptions)

Legal Reference: (see next page)

#### Legal Reference:

EDUCATION CODE 10900-10914.5 Community recreation programs 32282 School safety plan 37220 School holidays 38130-38138 Civic Center Act, use of school property for public purposes BUSINESS AND PROFESSIONS CODE 25608 Alcoholic beverage on school premises **ELECTIONS CODE** 12283 Polling places: schools GOVERNMENT CODE 54950-54963 The Ralph M. Brown Act MILITARY AND VETERANS CODE 1800 Definitions CODE OF REGULATIONS, TITLE 5 14037-14042 Proportionate direct costs for use of school facilities and grounds UNITED STATES CODE, TITLE 20 7905 Equal access to public school facilities COURT DECISIONS Good News Club v. Milford Central School, (2001) 533 U.S. 98 Lamb's Chapel v. Center Moriches Union Free School District, (1993) 508 U.S. 384 Cole v. Richardson, (1972) 405 U.S. 676 Connell v. Higgenbotham, (1971) 403 U.S. 207 ACLU v. Board of Education of Los Angeles, (1961) 55 Cal .2d 167 Ellis v. Board of Education, (1945) 27 Cal.2d 322 ATTORNEY GENERAL OPINIONS 82 Ops. Cal. Atty. Gen. 90 (1999) 79 Ops. Cal. Atty. Gen. 248 (1996)

Management Resources:

<u>CSBA PUBLICATIONS</u> <u>Maximizing Opportunities for Physical Activity Through Joint Use of Facilities</u>, Policy Brief, February 2010 <u>Building Healthy Communities: A School Leader's Guide to Collaboration and Community Engagement</u>, 2009 <u>WEB SITES</u> CSBA: http://www.csba.org California Department of Education: http://www.cde.ca.gov

(4/13 8/14) 6/18

# Center Unified SD Board Policy Use Of School Facilities

# BP 1330 Community Relations

The Governing Board believes that school facilities and grounds are a vital community resource which should be used to foster community involvement and development. Therefore, the Board authorizes the use of school facilities by district residents and community groups for purposes specified in the Civic Center Act, to the extent that such use does not interfere with school activities or other school-related uses.

(cf. 6145.5 - Student Organizations and Equal Access)

The Superintendent or designee shall give priority to school-related activities in the use of school facilities and grounds. Other uses authorized under the Civic Center Act shall be on a first-come, first-served basis.

For the effective management and control of school facilities and grounds, the Superintendent or designee shall maintain procedures and regulations that: (Education Code 38133)

1. Aid, encourage, and assist groups desiring to use school facilities for approved activities

2. Preserve order in school facilities and on school grounds and protect school facilities, designating a person to supervise this task, if necessary

(cf. 0450 - Comprehensive School Safety Plan) (cf. 3516 - Emergencies and Disaster Preparedness Plan)

3. Ensure that the use of school facilities or grounds is not inconsistent with their use for school purposes and does not interfere with the regular conduct of school work

Subject to prior approval by the Board, the Superintendent or designee may grant the use of school facilities or grounds on those days on which district schools are closed. (Education Code 37220)

(cf. 6115 - Ceremonies and Observances)

There shall be no advertising on school facilities and grounds except as allowed by district policy specified in BP 1325 - Advertising and Promotion.

### (cf. 1325 - Advertising and Promotion)

As necessary to ensure efficient use of school facilities, the Superintendent or designee may, with the Board's approval, enter into an agreement for the joint use of any school facilities or grounds. The Board shall approve any such agreement only if it determines that it is in the best interest of the district and the community.

#### (cf. 1330.1 - Joint Use Agreements)

#### Fees

The Board shall adopt a comprehensive schedule of fees to be charged for community use of school facilities and grounds, including, but not limited to, the multipurpose roorn(s), playing or athletic field(s), track and field venue(s), tennis court(s), and outdoor basketball court(s). The schedule of fees shall be prepared in accordance with 5 CCR 14037-14041. (5 CCR 14041)

(cf. 9320 - Meetings and Notices)

The Board authorizes the use of school facilities or grounds without charge by nonprofit organizations, clubs, or associations organized to promote youth and school activities. As specified in Education Code 38134(a), these groups include, but are not limited to, Girl Scouts, Boy Scouts, Camp Fire USA, YMCA, parent-teacher associations, and school-community advisory councils. Other groups that request the use of school facilities under the Civic Center Act, including nonprofit groups not organized to promote youth and school activities and for-profit groups, shall be charged an amount not exceeding direct costs determined in accordance with 5 CCR 14037-14041. (Education Code 38134)

Additionally, when any use of school facilities or grounds is for religious services, the district shall charge an amount at least equal to the district's direct costs. (Education Code 38134)

In determining direct costs to be charged for community use of each, or each type of, school facility or grounds, the Superintendent or designee shall calculate, in accordance with 5 CCR 14038, the community's proportionate share of the following costs: (Education Code 38134; 5 CCR 14038-14041)

1. Capital direct costs calculated in accordance with 5 CCR 14039, including the estimated costs of maintenance, repair, restoration, and refurbishment of non-classroom space school facilities or grounds

However, capital direct costs shall not be charged to organizations retained by the district or school to provide instruction or instructional activities to students during school hours or for classroom-based programs that operate after school hours, including, but not limited to, after-school, tutoring, and child care programs. (5 CCR 14037)

## (cf. 5148 - Child Care and Development) (cf. 5148.2 - Before/After School Programs)

2. Operational direct costs calculated in accordance with 5 CCR 14040, including estimated costs of supplies, utilities, janitorial services, other services of district employees and/or contracted workers, and salaries and benefits paid to district employees directly associated with the administration of the Civic Center Act to operate and maintain school facilities and grounds

Direct cost fees shall not be discounted to any group or organization except when the discount is specifically authorized in the adopted fee schedule. (5 CCR 14041)

Groups shall be charged fair rental value when using school facilities or grounds for entertainment or meetings where admission is charged or contributions solicited and net receipts are not to be expended for charitable purposes or for the welfare of the district's students. (Education Code 38134)

Expending Funds Collected as Capital Direct Costs

Any funds collected as capital direct costs shall be deposited into a special fund to be used only for capital maintenance, repair, restoration, and refurbishment of school facilities and grounds. (5 CCR 14042)

Legal Reference: EDUCATION CODE 10900-10914.5 Community recreation programs 32282 School safety plan 37220 School holidays 38130-38138 Civic Center Act, use of school property for public purposes BUSINESS AND PROFESSIONS CODE 25608 Alcoholic beverage on school premises **GOVERNMENT CODE** 54950-54963 The Ralph M. Brown Act MILITARY AND VETERANS CODE 1800 Definitions CODE OF REGULATIONS, TITLE 5 14037-14042 Proportionate direct costs for use of school facilities and grounds UNITED STATES CODE, TITLE 20 7905 Equal access to public school facilities COURT DECISIONS Good News Club v. Milford Central School, (2001) 533 U.S. 98 Lamb's Chapel v. Center Moriches Union Free School District, (1993) 508 U.S. 384 Cole v. Richardson, (1972) 405 U.S. 676

Connell v. Higgenbotham, (1971) 403 U.S. 207 ACLU v. Board of Education of Los Angeles, (1961) 55 Cal .2d 167 Ellis v. Board of Education, (1945) 27 Cal.2d 322 ATTORNEY GENERAL OPINIONS 82 Ops.Cal.Atty.Gen. 90 (1999) 79 Ops.Cal.Atty.Gen. 248 (1996)

Management Resources: CSBA PUBLICATIONS Maximizing Opportunities for Physical Activity Through Joint Use of Facilities, Policy Brief, February 2010 Building Healthy Communities: A School Leader's Guide to Collaboration and Community Engagement, 2009 WEB SITES CSBA: http://www.csba.org California Department of Education: http://www.cde.ca.gov

Policy CENTER UNIFIED SCHOOL DISTRICT adopted: November 19, 2014 Antelope, California

# **CSBA Sample** Administrative Regulation

## **Community Relations**

AR 1330(a)

# **USE OF SCHOOL FACILITIES**

Note: The following administrative regulation is mandated for the management, direction, and control of school facilities, pursuant to Education Code 38133.

### **Application for Use of Facilities**

Any person applying for the use of any school facilities or grounds on behalf of any society, group, or organization shall present written authorization from the group or organization to make the application.

Note: The California Supreme Court has determined that the requirements of Education Code 38135 and 38136 are unconstitutional (ACLU v. Board of Education of City of Los Angeles). Although these provisions have not been repealed, districts are advised not to require any oath affirming that the group does not intend to take actions leading to the overthrow of the government.

Other types of oaths have been held constitutionally acceptable. The California Supreme Court upheld the use of an oath that the individual or group does not intend to use school premises to commit unlawful acts (ACLU v. Board of Education), and the U.S. Supreme Court has upheld affirmative loyalty oaths for public employees, expressing a promise to support the federal and state constitutions (Connell v. Higgenbotham; Cole v. Richardson). The accompanying eExhibit provides a sample facilities use statement. The following paragraph is optional.

Persons or organizations applying for the use of school facilities or grounds shall submit a facilities use statement indicating that they uphold the state and federal constitutions and do not intend to use school premises or facilities to commit unlawful acts.

#### **Civic Center Use**

Subject to district policies and regulations, school facilities and grounds shall be available to citizens and community groups as a civic center for the following purposes: (Education Code 32282, 38131)

- 1. Public, literary, scientific, recreational, educational, or public agency meetings
- 2. The discussion of matters of general or public interest

Note: An Attorney General Opinion (79 <u>Ops.Cal.Atty.Gen.</u> 248 (1996)) found unconstitutional the section of Education Code 38131 which provides that a board may grant the use of school facilities to a religious group to conduct services only when the religious group has no other suitable meeting place. Although Attorney General opinions do not carry the force of law, they are given deference by the courts in the case of legal challenge. Therefore, a district should consult legal counsel before requiring a religious organization to establish that it lacks another suitable meeting place for the conduct of its services in order to rent school

facilities. In that same opinion, the Attorney General also determined that Education Code 38131 does not limit the renewability of the temporary use permit for school facilities by a religious organization. Thus, legal counsel should also be consulted before a district refuses to renew a temporary permit. Item #3 below is consistent with the Attorney General's interpretation of Education Code 38131.

- 3. The conduct of religious services for temporary periods, on a one-time or renewable basis, by any church or religious organization
- 4. Child care programs to provide supervision and activities for children of preschool and elementary school age

(cf. 5148 - Child Care and Development) (cf. 5148.2 - Before/After School Programs) (cf. 5148.3 - Preschool/Early Childhood Education)

- 5. The administration of examinations for the selection of personnel or the instruction of precinct board members by public agencies
- 6. Supervised recreational activities, including, but not limited to, sports league activities that are arranged for and supervised by entities, including religious organizations or churches, and in which youth may participate regardless of religious belief or denomination
- 7. A community youth center

#### (cf. 1020 - Youth Services)

Note: Pursuant to Education Code 32282, procedures to allow school facilities to be used by public agencies, such as the Red Cross, for mass care and welfare shelters during an emergency must be included in the comprehensive school safety plan. See AR 0450 - Comprehensive Safety Plan.

 Mass care and welfare shelters during disasters or other emergencies affecting the public health and welfare

(cf. 0450 - Comprehensive Safety Plan) (cf. 3516 - Emergencies and Disaster Preparedness Plan)

9. A ceremony, patriotic celebration, or related educational assembly conducted by a veterans' organization

A veterans' organization means the American Legion, Veterans of Foreign Wars, Disabled American Veterans, United Spanish War Veterans, Grand Army of the Republic, or other duly recognized organization of honorably discharged soldiers, sailors, or marines of the United States, or any of their territories. (Military and Veterans Code 1800)

Note: Education Code 38131 allows the district to grant use of school facilities for other purposes as deemed appropriate. The district may add any other purposes approved by the Governing Board.

# 10. Other purposes deemed appropriate by the Governing Board

#### Restrictions

Note: In adopting rules for the management and control of school facilities, districts must be careful to ensure that they do not impose restrictions that may violate constitutionally protected rights. Generally, court decisions have held that districts may not discriminate on the basis of a group's viewpoint, and thus the use of facilities should be granted on a neutral basis. In <u>Good News Club v. Milford Central School</u>, the U.S. Supreme Court held that a district which prohibited a religious club from using school facilities after school hours for activities for which it allowed other community groups to use the school facilities discriminated against the club on the basis of the club's religious viewpoint in violation of the First Amendment to the United States Constitution.

Because federal and state constitutional free speech issues may be involved when a district denies the use of school facilities to certain groups, it is strongly recommended that a district consult with legal counsel before doing so.

School facilities or grounds shall not be used for any of the following activities:

- 1. Any use by an individual or group for the commission of any crime or any act prohibited by law
- 2. Any use which is inconsistent with the use of the school facilities for school purposes or which interferes with the regular conduct of school or school work
- 3. Any use which involves the possession, consumption, or sale of alcoholic beverages **drugs** or any restricted substances, including tobacco

#### (cf. 3513.3 - Tobacco-Free Schools)

Note: Pursuant to Business and Professions Code 25608, it is a misdemeanor to possess, consume, sell, give, or deliver any alcoholic beverage to any person in a school building or on school grounds unless a specified exception applies. AB 2073 (Ch. 235, Statutes of 2014) amended Business and Professions Code 25608 to add an exception for cases in which alcohol is served One such exception is serving alcohol during a special event, pursuant to a license or permit obtained under the Alcohol Beverage Control Act, at district-owned facilities at a time when students are not present. For this purpose, "facilities" include, but are not limited to, office complexes, conference centers, or retreat facilities. Although Business and Professions Code 25608 allows this exception, tThe district should consult legal counsel and/or risk management personnel when determining whether to allow alcohol on district property pursuant to this exception. When a district allows the use of its facilities or grounds for events that may involve the serving or consumption of alcoholic beverages, it is recommended that rules and/or limitations be established to minimize risks to the district and attendees at such events (e.g., requiring security guards and/or additional insurance, limiting the presence of alcoholic beverages to designated areas, limiting the types of beverages and/or how many drinks

can be served at a time, specifying the time period during which alcoholic beverages may be served). The following optional paragraphs Item #4 is optional and may be deleted or revised to reflect any limitations imposed on the facility user.

4. Any use which involves the possession, consumption, or sale of alcoholic beverages, However, the Superintendent or designee may approve the use of district facilities except for special events approved by the Superintendent or designee pursuant to Business and Professions Code 25608 which are that may involve the acquisition, possession, use, or consumption of alcoholic beverages when the event is covered by a special events permit pursuant to Division 9 of the Business and Professions Code and which will occur at a time when students are generally not on the school grounds. (Business and Professions Code 25608) Any such use of school facilities shall be subject to any limitations that may be necessary to reduce risks to the district and ensure the safety of participants, as determined by the Superintendent or designee. Applicable limitations shall be clearly stated in the facility use agreement to be signed by the user's representative.

Note: Districts may exclude certain facilities from community use for safety or security reasons. Such facilities might include (1) offices or computer rooms containing records and confidential information and (2) science rooms and other rooms containing hazardous chemicals or equipment that cannot be used safely without special knowledge or skills. The following paragraph is **optional** and may be revised to specify excluded facilities.

The district may exclude certain school facilities from nonschool use for safety or security reasons.

#### **Damage and Liability**

Note: Pursuant to Education Code 38134, a district is authorized to take the actions specified in the following **optional** paragraph when damage to school facilities or grounds occurs from use by a nonprofit group, organization, club, or association that promotes youth and school activities.

Groups, organizations, or persons using school facilities or grounds shall be liable for any property damage caused by the activity. The district may charge the amount necessary to repair the damages and may deny the group further use of school facilities or grounds. (Education Code 38134)

Note: Education Code 38134 distinguishes the liability and insurance obligations of nonprofit groups, clubs, and associations that promote youth and school activities from those of the district. The district is liable for any injuries resulting from its negligence in the ownership and maintenance of its facilities and grounds and must bear the cost of insuring against these risks and defending itself from related claims.

Any group or organization using school facilities or grounds shall be liable for any injuries resulting from its negligence during the use of district facilities or grounds. The group shall

bear the cost of insuring against this risk and defending itself against claims arising from this risk. (Education Code 38134)

Groups or organizations shall provide the district with evidence of insurance against claims arising out of the group's own negligence when using school facilities. (Education Code 38134)

Note: Pursuant to Education Code 38134, groups that promote youth and school activities cannot be required to sign hold harmless and indemnification agreements agreeing to defend and indemnify the district against liability arising during the group's use of school facilities to the extent that the agreement requires the group to assume liability for the district's negligence. The statute is unclear as to whether the district can require non-youth-related groups to indemnify the district from any and all injuries resulting from the use of the facilities. Districts wishing to create such an agreement should consult legal counsel.

Because hold harmless agreements are only as strong as the groups' credit, districts should generally require proof of insurance in addition to such agreements. When a hold harmless and indemnification agreement appears necessary for any specific school facilities or a specific event, the district's risk manager, insurance carrier, or legal counsel should tailor it to the situation.

As permitted, the Superintendent or designee may require a hold harmless agreement and indemnification when warranted by the type of activity or the specific facilities being used.

# **Center Unified SD** Administrative Regulation

Use Of School Facilities

AR 1330 Community Relations

Application for Use of Facilities

Any person applying for the use of any school facilities or grounds on behalf of any society, group, or organization shall present written authorization from the group or organization to make the application.

Persons or organizations applying for the use of school facilities or grounds shall submit a facilities use statement indicating that they uphold the state and federal constitutions and do not intend to use school premises or facilities to commit unlawful acts.

Civic Center Use

Subject to district policies and regulations, school facilities and grounds shall be available to citizens and community groups as a civic center for the following purposes: (Education Code 32282, 38131)

1. Public, literary, scientific, recreational, educational, or public agency meetings

2. The discussion of matters of general or public interest

3. The conduct of religious services for temporary periods, on a one-time or renewable basis, by any church or religious organization

4. Child care programs to provide supervision and activities for children of preschool and elementary school age

(cf. 5148 - Child Care and Development) (cf. 5148.2 - Before/After School Programs) (cf. 5148.3 - Preschool/Early Childhood Education)

5. The administration of examinations for the selection of personnel or the instruction of precinct board members by public agencies

6. Supervised recreational activities, including, but not limited to, sports league activities that are arranged for and supervised by entities, including religious organizations or churches, and in which youth may participate regardless of religious belief or denomination

#### 7. A community youth center

(cf. 1020 - Youth Services)

8. Mass care and welfare shelters during disasters or other emergencies affecting the public health and welfare

(cf. 0450 - Comprehensive Safety Plan) (cf. 3516 - Emergencies and Disaster Preparedness Plan)

9. A ceremony, patriotic celebration, or related educational assembly conducted by a veterans' organization

A veterans' organization means the American Legion, Veterans of Foreign Wars, Disabled American Veterans, United Spanish War Veterans, Grand Army of the Republic, or other duly recognized organization of honorably discharged soldiers, sailors, or marines of the United States, or any of their territories. (Military and Veterans Code 1800)

10. Other purposes deemed appropriate by the Governing Board

### Restrictions

School facilities or grounds shall not be used for any of the following activities:

1. Any use by an individual or group for the commission of any crime or any act prohibited by law

2. Any use which is inconsistent with the use of the school facilities for school purposes or which interferes with the regular conduct of school or school work

3. Any use which involves the possession, consumption, or sale of alcoholic beverages or any restricted substances, including tobacco

(cf. 3513.3 - Tobacco-Free Schools)

The district may exclude certain school facilities from nonschool use for safety or security reasons.

#### Damage and Liability

Groups, organizations, or persons using school facilities or grounds shall be liable for any property damage caused by the activity. The district may charge the amount necessary to repair the damages and may deny the group further use of school facilities or grounds. (Education Code 38134) Any group or organization using school facilities or grounds shall be liable for any injuries resulting from its negligence during the use of district facilities or grounds. The group shall bear the cost of insuring against this risk and defending itself against claims arising from this risk. (Education Code 38134)

Groups or organizations shall provide the district with evidence of insurance against claims arising out of the group's own negligence when using school facilities. (Education Code 38134)

As permitted, the Superintendent or designee may require a hold harmless agreement and indemnification when warranted by the type of activity or the specific facilities being used.

Application for Use of Facilities

Reservations for use of school facilities shall be made as follows:

1. No application for use of school facilities shall be approved until the applicant has signed in triplicate the Application for Use of School Facilities Use Agreement, a facsimile of which is made a part of this policy as Exhibit E 1300, and proof of insurance has been received.

2. All applications for facility use should be made at least three weeks in advance.

3. The person signing the application for a reservation shall assume the responsibility for the actions of the group and shall designate by name and phone number the person or persons in charge of each meeting or activity on school premises.

4. No group shall be allowed a monopoly of any facility. When multiple requests for the same facility occurs, and the facility has not already been committed, the requesting parties will be required to negotiate a compromise. If a compromise cannot be reached, the Superintendent or designee shall mandate a solution.

5. For sporting events, no commitment will be made prior to 60 days before the start of the season.

6. School facilities may not be reserved by any single non-school group for regular use more often than once each week except for youth groups such as Little League.

7. No use permit shall extend for more than one school year. The privilege is renewable and revocable at the discretion of the Board at any time.

8. Applicants shall designate on the application form if an admission charge is to be made.

9. A judgment shall be made by the business office at the time a use agreement is approved whether a charge will be made to the applicant for the use of the school facility and the amount of the charge.

10. If the applicant requests use of a school kitchen, an addendum outlining the Kitchen Use Rules and Regulations will be sent to applicant along with the approved Facility Use Request form. A copy of this addendum is attached as exhibit E 1330(c).

#### Transportation Equipment

The use of district-owned buses and other vehicles is restricted to the following:

1. Transportation of students, chaperones, employees, and other authorized personnel on official school business and sanctioned school activities. Recreational activities organized and incorporated with the school for students of the district.

2. Transportation of groups for recreational activities organized and conducted by organizations under the control of another public agency. These groups will be charged for the use of the bus at the computed cost of operation of said vehicle. The computed cost is that cost of operation of said vehicle. The computed cost is that cost per mile shown on the most recent annual report on Transportation Form J141, plus standby time for drivers.

### 3. School Districts

a. When a bus is loaned to a neighboring school district on an emergency basis, they will provide a driver and gasoline. A nominal charge will be made each year in accordance with the Schedule of Charges.

b. When a bus is loaned to another school district, under the California Mutual Aid, on an emergency basis the School District will provide a driver and gasoline. A nominal charge will be made each year in accordance with the Schedule of Charges.

c. A fee for the use of all equipment under the control of the transportation department will be set at the beginning of each year.

### **Right to Refuse Use**

The district reserves the right to refuse permission for the use of school facilities and equipment at its own discretion.

Regulation CENTER UNIFIED SCHOOL DISTRICT approved: October 21, 2015 Antelope, California

# CSBA Sample Board Policy

**Community Relations** 

**BP** 1400(a)

# **RELATIONS BETWEEN OTHER GOVERNMENTAL AGENCIES AND THE SCHOOLS**

Note: The following **optional** policy may be revised to reflect district practice. Welfare and Institutions Code 18986-18986.30 encourage the development of a comprehensive and collaborative delivery system of services to children and youth at the local level. For further information about establishing collaborative structures among the leadership of local governments, see the Cities, Counties and Schools Partnership's web site.

The Governing Board recognizes that other local government agencies share its concern and responsibility believes that district efforts to provide a high-quality education for students in the community can be enhanced by collaboration with other government and public agencies that are responsible for the health, safety, and well-being of children and youth. The Board and Superintendent or designee district shall initiate and maintain good working relationships with representatives of these local agencies to maximize student and family access to support services that will help students achieve to their highest potential. in order to help district schools and students make use of the resources which governmental agencies can provide.

(cf. 0450 - Comprehensive Safety Plan)

- (cf. 5030 Student Wellness)
- (cf. 5131.6 Alcohol and Other Drugs)
- (cf. 5141.32 Health Screening for School Entry)
- (cf. 5141.4 Child Abuse Prevention and Reporting)
- (cf. 5141.52 Suicide Prevention)
- (cf. 5141.6 School Health Services)
- (cf. 5146 Married/Pregnant/Parenting Students)
- (cf. 5148 Child Care and Development)
- (cf. 5148.2 Before/After School Programs)
- (cf. 5148.3 Preschool/Early Childhood Education)
- (cf. 6164.2 Guidance/Counseling Services)
- (cf. 6173 Education for Homeless Children)
- (cf. 6173.1 Education for Foster Youth)

# [THE REMAINDER OF BP 1400 DELETED AND THE FOLLOWING NEW TEXT ADDED]

Note: In addition to any collaborative efforts that the district may initiate, there are a number of county structures in which district participation is appropriate. For example, if the County Board of Supervisors has established an Interagency Children's Services Coordinating Council pursuant to Welfare and Institutions Code 18986.10-18986.15, that council must include at least one superintendent of a unified school district within the county. In addition, Welfare and Institutions Code 18980-18983.8 provide for the development of a Child Abuse Prevention Coordinating Council within each county and encourage representatives of public and private schools to be included on these councils. Pursuant to Health and Safety Code 130100-130155, counties also have established First 5 County Commissions which work to help children enter school physically and emotionally healthy and ready to succeed.

## **RELATIONS BETWEEN OTHER GOVERNMENTAL AGENCIES AND THE** SCHOOLS (continued)

The Board shall initiate or participate in collaborative relationships with city and county elected officials to design and coordinate multi-agency programs that respond to the needs of children and families and provide more efficient use of district and community resources. To further such collaborations, the Board may establish or participate in formal structures for governance teams to regularly meet and discuss issues of mutual concern.

(cf. 0200 - Goals for the School District) (cf. 9140 - Board Representatives)

The Superintendent and appropriate staff shall cooperate with government and public agencies in the planning and implementation of joint projects or activities within the community. The Superintendent or designee may designate a coordinator to ensure effective implementation of the district's responsibilities in any such collaborative project.

In order to identify priorities for services, the Board shall encourage a periodic assessment of children's needs within the community, which may include, but not be limited to, needs based on poverty, child abuse and neglect, poor physical or mental health, substance abuse, violence, homelessness, placement in foster care, or lack of access to child care. The needs assessment should also examine the extent to which those needs are being met through existing services in the district and in the community, the costs of providing those services, and any gaps, delay, or duplication of services.

The Board shall approve the services to be offered by the district, the resources that will be allocated to support collaboration, any use of school facilities for services, and any development or joint use of facilities with other jurisdictions. All agreements with other agencies to coordinate services or share resources shall be in writing. The Board may establish joint powers agreements or memorandums of understanding, when feasible, to formalize the responsibilities and liabilities of all parties in a collaborative activity.

(cf. 1330 - Use of School Facilities) (cf. 1330.1 - Joint Use Agreements) (cf. 3100 - Budget)

The Superintendent or designee shall work with interagency partners to explore funding opportunities available through each agency, state and national grant programs, and/or private foundations for youth service coordination and delivery.

Note: Education Code 49075 authorizes districts to permit access to student records to any person for whom a parent/guardian has provided written consent; see BP/AR 5125 - Student Records.

## **RELATIONS BETWEEN OTHER GOVERNMENTAL AGENCIES AND THE** SCHOOLS (continued)

In order to facilitate service delivery or determination of eligibility for services, the district may share information with other appropriate agencies as long as the parent/guardian consents and the information is shared in accordance with laws pertaining to confidentiality and privacy.

(cf. 3553 - Free and Reduced Price Meals) (cf. 5125 - Student Records)

The Board shall may receive regular reports of progress toward the identified goals of the collaborative effort. The reports may include, but not be limited to, feedback from staff and families regarding service delivery, numbers of children and families served, specific indicators of conditions of children, and indicators of system efficiency and cost effectiveness.

(cf. 0500 - Accountability)

The Board shall communicate with the community about the district's collaborative efforts and the conditions of children within the schools. The Board may advocate for local, state, and national policies, programs, and initiatives designed to improve the conditions of children and youth.

(cf. 1100 - Communication with the Public) (cf. 1160 - Political Processes) (cf. 9000 - Role of the Board) (cf. 9322 - Agenda/Meeting Materials)

Legal Reference: EDUCATION CODE 8800-8807 Healthy Start support services for children 10900-10914.5 Cooperative community recreation programs 49073 Privacy of student records 49075 Parent/guardian permission for release of student records 49557.2 Sharing of information for MediCal eligibility HEALTH AND SAFETY CODE 120440 Immunization records; release to local health departments 130100-130155 Early childhood development; First 5 Commission WELFARE AND INSTITUTIONS CODE 5850-5883 Mental Health Services Act 18961.5 Computerized database; families at risk for child abuse; sharing of information 18980-18983.8 Child Abuse Prevention Coordinating Council 18986-18986.30 Interagency Children's Services Act 18986.40-18986.46 Multidisciplinary services teams 18986.50-18986.53 Integrated day care program 18987.6-18987.62 Family-based services

# **RELATIONS BETWEEN OTHER GOVERNMENTAL AGENCIES AND THE SCHOOLS** (continued)

#### Management Resources:

CSBA-PUBLICATIONS Expanding Access to High-Quality Preschool Programs: A Resource Guide for School Leaders, rev. April 2008 Educating Foster Youth: Best Practices and Board Considerations, Policy Brief, March 2008 Mental Health Services Act (Proposition 63): Collaborative Opportunity to Address Mental Health. Policy Advisory, October 2007 Maximizing School Board Governance: Community Leadership, 1996 CHILDREN NOW PUBLICATIONS California Report Card: The State of the State's Children, 2008 CITIES, COUNTIES AND SCHOOLS PARTNERSHIP PUBLICATIONS Healthy Children, Healthy Communities: An Action Guide for California Communities, 2006 Stretching Community Dollars: Cities, Counties and School Districts Building for the Future, 2006 YOUTH LAW CENTER PUBLICATIONS Model Form for Consent to Exchange Confidential Information among the Members of an Interagency Collaborative, 1995 WEB SITES CSBA: http://www.csba.org California Department of Education, Learning Support: http://www.cde.ca.gov/ls California Department of Public Health: http://www.cdph.ca.gov California Department of Social Services: http://www.dss.cahwnet.gov California State Association of Counties: http://www.csac.counties.org Children Now: http://www.childrennow.org Cities, Counties and Schools Partnership: http://www.ccspartnership.org First 5 California: http://www.ccfc.ca.gov League of California Cities: http://www.cacities.org Youth Law Center: http://www.ylc.org

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# **Center Unified SD** Board Policy

**Relations Between Other Governmental Agencies And The Schools** 

# BP 1400 Community Relations

The Governing Board recognizes that agencies at all levels of government share its concern and responsibility for the health, safety, and welfare of youth. The Board and Superintendent or designee shall initiate and maintain good working relationships with representatives of these agencies in order to help district schools and students make use of the resources which governmental agencies can provide.

(cf. 0450 - Comprehensive Safety Plan)
(cf. 1020 - Youth Services)
(cf. 1330 - Use of School Facilities)
(cf. 3515.2 - Disruptions)
(cf. 3515.3 - District Police/Security Department)
(cf. 3515.5 - Sex Offender Notification)
(cf. 3516 - Emergencies and Disaster Preparedness Plan)
(cf. 5030 - Student Wellness)
(cf. 5131.7 - Weapons and Dangerous Instruments)
(cf. 5141.22 - Infectious Diseases)
(cf. 5141.4 - Child Abuse Prevention and Reporting)
(cf. 5145.11 - Questioning and Apprehension)
(cf. 7131 - Relations with Local Agencies)

The district may enter into agreements with other agencies which involve the exchange of funds or reciprocal services. Such agreements shall be approved by the Board and executed in writing.

#### **Elections/Voter Registration**

If a city or county elections official specifically requests the use of a school building as a polling place, the Board shall allow its use for such purpose. The Board may authorize the use of school buildings as polling places on any election day, and may also authorize the use of school buildings, without cost, for the storage of voting machines and other vote-tabulating devices. If school will be in session, the Superintendent or designee shall identify to elections officials the specific areas of the school buildings not occupied by school activities that will be allowed for use as polling places. (Elections Code 12283)

(cf. 6111 - School Calendar)

When a school is used as a polling place, the Superintendent or designee shall provide the elections official a site with an adequate amount of space that will allow the precinct board to perform its duties in a manner that will not impede, interfere, or interrupt the normal process of voting and shall make a telephone line for Internet access available for use by local elections officials if so requested. He/she shall make a reasonable effort to ensure that the site is accessible to disabled persons. (Elections Code 12283)

#### (cf. 0410 - Nondiscrimination in District Programs and Activities)

The Superintendent or designee shall designate a contact person at each high school for the Secretary of State to contact in order to facilitate the distribution of voter registration forms to eligible students. The Superintendent or designee shall provide the address, phone number, and email address of each contact person to the Secretary of State. (Elections Code 2148)

To encourage students to participate in the elections process when they are eligible, the Superintendent or designee shall determine the most effective means of distributing the voter registration forms provided by the Secretary of State including, but not limited to, distributing the forms at the start of the school year, with orientation materials, at central locations, and/or with graduation materials.

(cf. 6142.3 - Civic Education)

Legal Reference: EDUCATION CODE 10900-10914.5 Cooperative community recreation programs 12400 Authority to receive and expend federal funds 12405 Authority to participate in federal programs 17050 Joint use of library facilities 17051 Joint use of park and recreational facilities 32001 Fire alarms and drills 32288 Notice of safety plan 35160 Authority of governing boards 35160.1 Broad authority of school districts 48902 Notification of law enforcement agencies 48909 District attorney may give notice student drug use, sale or possession 49305 Cooperation of police and California Highway Patrol 49402 Contracts with city, county or local health departments 49403 Cooperation in control of communicable disease and immunization 51202 Instruction in personal and public health and safety **ELECTIONS CODE** 2145-2148 Distribution of voter registration forms 12283 Polling places: schools WELFARE AND INSTITUTIONS CODE

828 Disclosure of information minors by law enforcement agency 828.1 School district police department; disclosure of juvenile criminal records

Management Resources: WEB SITES CSBA: http://www.csba.org California Secretary of State: http://www.ss.ca.gov California Voter Foundation: http://www.calvoter.org Cities, Counties, and Schools Partnership: http://www.ccspartnership.org

Policy CENTER UNIFIED SCHOOL DISTRICT adopted: February 20, 2008 Antelope, California

# CSBA Sample Board Policy

Administration

# ADMINISTRATIVE DISCRETION REGARDING BOARD POLICY

Note: The following **optional** policy may be revised to reflect district practice. Education Code 42605, which granted districts flexibility to use funds received for "Tier 3" categorical programs for any "education purpose," has been repealed by AB 97 (Ch. 47, Statutes of 2013). Pursuant to AB 97, funding for many of the categorical programs affected has been redirected into the new local control-funding formula (LCFF) and districts must instead develop a local control and accountability plan (LCAP) that identifies the goals and specific actions the district will take to improve the achievement of all students. For more information about LCFF and its impact on district policies, see CSBA's policy brief Impact of Local Control Funding Formula on Board Policies. For specific requirements related to the LCAP, see BP/AR 0460 - Local Control and Accountability Plan.

The Governing Board desires to be proactive in communicating its philosophy, priorities, and expectations for the district; clarifying the roles and responsibilities of the Board, Superintendent, and other senior administrators; and setting direction for the district through written policies. However, the Board recognizes that, in the course of operating district schools or implementing district programs, situations may arise which may not be addressed in written policies. In such situations, or when immediate action is necessary to avoid any risk to the safety or security of students, staff, or district property or to prevent disruption of school operations, the Superintendent or designee shall have the authority to act on behalf of the district in a manner that is consistent with law and Board policies.

(cf. 0000 - Vision)
(cf. 0100 - Philosophy)
(cf. 0200 - Goals for the School District)
(cf. 0450 - Comprehensive Safety Plan)
(cf. 0460 - Local Control and Accountability Plan)
(cf. 2110 - Superintendent Responsibilities and Duties)
(cf. 2121 - Superintendent's Contract)
(cf. 3516.5 - Emergency Schedules)
(cf. 9000 - Role of the Board)
(cf. 9310 - Board Policies)

In any situation in which immediate action is needed to avoid any risk to the safety or security of district students, staff, or property or disruption to student learning, the Superintendent or designee shall have the authority to act on behalf of the district.

As necessary, the Superintendent or designee shall consult with other district staff, including the legal counsel and/or the chief business official, regarding the exercise of this authority.

(cf. 0450 - Comprehensive Safety Plan) (cf. 3516.5 - Emergency Schedules)

Any exercise of administrative authority shall be nondiscriminatory and demonstrate the district's commitment to equity in district programs and activities.

# ADMINISTRATIVE DISCRETION REGARDING BOARD POLICY (continued)

#### (cf. 0410 - Nondiscrimination in District Programs and Activities) (cf. 0415 - Equity)

The Superintendent shall be accountable to the Board for all areas of operation under his/her authority. As appropriate, tThe Superintendent or designee shall notify the Board as soon as practicable after he/she exercises this the authority granted under this policy. The Board president and the Superintendent shall schedule a review of the action at the next regular Board meeting. If the action indicates the need for additions or revisions to Board policies, the Superintendent or designee shall make the necessary recommendations to the Board.

(cf. 9320 - Meetings and Notices) (cf. 9322 - Agenda/Meeting Materials)

Legal Reference:

<u>EDUCATION CODE</u> 35010 Control of district, prescription and enforcement of rules 35035 Powers and duties of superintendent 35160 Authority of governing boards 35161 Powers and duties; authority to delegate 35163 Official actions, minutes and journal

Management Resources:

<u>CSBA PUBLICATIONS</u> <u>Impact of Local Control Funding Formula on Board Policies</u>, Policy Brief, November 2013 <u>WEB SITES</u> CSBA: http://www.csba.org California Department of Education: http://www.cde.ca.gov

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# Center Unified SD Board Policy

Administrative Discretion Regarding Board Policy

# BP 2210 Administration

The Governing Board desires to be proactive in communicating its philosophy, priorities, and expectations for the district; clarifying the roles and responsibilities of the Board, Superintendent, and other senior administrators; and setting direction for the district through written policies. However, the Board recognizes that, in the course of operating district schools or implementing district programs, situations may arise which may not be addressed in written policies.

(cf. 0000 - Vision)
(cf. 0100 - Philosophy)
(cf. 0200 - Goals for the School District)
(cf. 0460 - Local Control and Accountability Plan)
(cf. 2110 - Superintendent Responsibilities and Duties)
(cf. 9000 - Role of the Board)
(cf. 9310 - Board Policies)

In any situation in which immediate action is needed to avoid any risk to the safety or security of district students, staff, or property or disruption to student learning, the Superintendent or designee shall have the authority to act on behalf of the district.

As necessary, the Superintendent or designee shall consult with other district staff, including the legal counsel and/or the chief business official, regarding the exercise of this authority.

(cf. 0450 - Comprehensive Safety Plan) (cf. 3516.5 - Emergency Schedules)

The Superintendent or designee shall notify the Board as soon as practicable after he/she exercises this authority. The Board president and the Superintendent shall schedule a review of the action at the next regular Board meeting. If the action indicates the need for additions or revisions to Board policies, the Superintendent or designee shall make the necessary recommendations to the Board.

(cf. 9320 - Meetings and Notices) (cf. 9322 - Agenda/Meeting Materials) Legal Reference: EDUCATION CODE 35010 Control of district, prescription and enforcement of rules 35035 Powers and duties of superintendent 35160 Authority of governing boards 35161 Powers and duties; authority to delegate 35163 Official actions, minutes and journal

Management Resources: CSBA PUBLICATIONS Impact of Local Control Funding Formula on Board Policies, Policy Brief, November 2013 WEB SITES CSBA: http://www.csba.org California Department of Education: http://www.cde.ca.gov

Policy CENTER UNIFIED SCHOOL DISTRICT adopted: April 23, 2014 Antelope, California

# CSBA Sample Board Policy

#### **Business and Noninstructional Operations**

**BP** 3320(a)

#### CLAIMS AND ACTIONS AGAINST THE DISTRICT

Note: The following **optional** policy and accompanying administrative regulation reflect the claims procedure in the Government Claims Act, also known as the Tort Claims Act, pursuant to Government Code 810-996.6. The Act details requirements for the filing of claims against public entities such as school districts.

Government Code 905 specifies certain types of claims which are exempted from the procedures in the Government Claims Act. Pursuant to Government Code 935, a district is authorized to establish its own claims processing procedures for those exempted claims. Government Code 935 authorizes a district to establish its own procedure for the processing of claims which are either excluded from the claims procedures in the Government Claims Act or not listed as exceptions to the Act as specified in Government Code 905. A local claims requirement must be similar to and be no more restrictive than those established by the Government Claims Act. For example, the district's procedures may not allow a longer time for the Board to take action on a claim than the timeline provided for claims under the Government Claims Act. The following policy and accompanying administrative regulation may be revised to reflect district practice.

Because a district's insurance carrier or **Jj**oint **Pp**owers **Aa**uthority (JPA) may require the district to comply with certain claims management conditions as part of the district's contractual coverage obligation, it is **strongly recommended** that, prior to adoption by the Governing Board, this board policy and accompanying administrative regulation be reviewed for consistency with any applicable conditions of coverage. A district's failure to follow those contractual conditions may result in a loss of coverage benefits. The district's risk manager and legal counsel should also be consulted, as appropriate.

The Governing Board desires to ensure that the conduct district's operations are conducted in a manner that minimizes risk, protects district resources, and promotes the health and safety of students, staff, and the public. Any and all claims for money or damages against the district shall be presented to and acted upon in accordance with law, the Government Claims Act or other applicable state or district procedures, Board policy, and administrative regulation as well as the district's Jjoint Ppowers Aauthority (JPA) agreement or other insurance coverage.

(cf. 3530 - Risk Management/Insurance) (cf. 5143 - Insurance)

Note: Government Code 935 authorizes a district to establish its own procedure for the processing of claims which are either excluded from the claims procedures in the Government Claims Act or not listed as exceptions to the Act as specified in Government Code 905. A local claims requirement must be similar to and be no more restrictive than those established by the Government Claims Act. For example, the district's procedures may not allow a longer time for the Board to take action on a claim than the timeline provided for claims under the Government Claims Act.

The following optional paragraph is for use by districts that wish to adopt local requirements and should be modified for consistency with the district's insurance or JPA agreement, as well as advice from the district's legal counsel or risk manager.

Note: The following optional paragraph is for use by districts that choose to establish their own claims procedures for certain types of claims pursuant to Government Code 935.

Any claim for money or damages not governed by the Government Claims Act (Government Code 810-996.6) or specifically excepted by Government Code 905 shall be presented and acted upon in accordance with district-established procedures consistent with the manner and time limitations in the Government Claims Act specified in the accompanying administrative regulation, unless a procedure for processing such claims is otherwise provided by state or federal law or regulation. (Government Code 935)

Upon notice to the district of a claim, the Superintendent or designee shall take all necessary steps to protect the district's rights under any applicable contractual agreements, including the right to indemnification from its insurance or other coverage provider.

Note: The following paragraph is optional. Government Code 935.4 authorizes, but does not require, the Board to delegate to any employee the authority to allow, compromise, or settle a claim of \$50,000 or less. The following paragraph is optional and bBoards that do not wish to delegate such authority should delete the following paragraph. Boards that wish to delegate this authority may modify the following paragraph to specify a different employee to whom the authority is delegated and/or an amount less than \$50,000.

However, mManagement of the defense or settlement of the claim may be subject to contractual requirements contained in the district's insurance policy, memorandum of coverage, or contractual indemnity agreements. Thus, even when the Board has authorized the Superintendent or another employee to settle such claims, the authority is subject to any such requirements or conditions of coverage. The following paragraph is optional and boards that do not wish to delegate such authority should delete the following paragraph. Boards that wish to delegate this authority may modify the following paragraph to specify a different employee to whom the authority is delegated and/or an amount less than \$50,000.

In accordance with Government Code 935.4, the Board delegates to the Superintendent the authority to allow, compromise, or settle claims of \$50,000 or less pursuant to any conditions of coverage in the district's JPA agreement or insurance **coverage**.

This policy applies retroactively to any existing causes of action and/or claims for money and/or damages.

#### **Roster of Public Agencies**

Note: Government Code 53051 requires public agencies, such as school districts, to register the information specified below, including the names of all Board members, with the Secretary of State and County Clerk. If the information on file is not accurate or if no information is on file, the court may allow a person to proceed with a claim against the district even if the time limit for filing such a claim has expired. Thus, it is imperative that all required information be current and accurate.

The Superintendent or designee shall file the information required for the Roster of Public

Agencies with the Secretary of State and the County Clerk. This information shall include the name of the school district, the mailing address of the Board, and the names and addresses of the Board presiding officer, the Board clerk or secretary, and other members of the Board.

Within 10 days of any change in the name of the district, the mailing address of the Board, or the names and addresses of the Board president, the Board clerk or secretary, or other Board members, the Superintendent or designee shall file the updated information with the Secretary of State and the County Clerk. (Government Code 53051)

Any changes to such information shall be filed within 10 days after the change has occurred. (Government Code 53051)

Legal Reference:

EDUCATION CODE 35200 Liability for debts and contracts 35202 Claims against districts; applicability of Government Code CODE OF CIVIL PROCEDURE 340.1 Damages suffered as result of childhood sexual abuse **GOVERNMENT CODE** 800 Cost in civil actions 810-996.6 Claims and actions against public entities 6500-6536 Joint exercise of powers 53051 Information filed with secretary of state and county clerk PENAL CODE 72 Fraudulent claims COURT DECISIONS Big Oak Flat-Groveland Unified School District v. Superior Court of Tuolumne County, (2018) 21 Cal.App.5th 403 City of Stockton v. Superior Court, (2007) 42 Cal. 4th 730 Connelly v. County of Fresno, (2006) 146 Cal. App. 4th 29 CSEA v. South Orange Community College District, (2004) 123 Cal.App.4th 574 CSEA v. Azusa Unified School District, (1984) 152 Cal.App.3d 580

Management Resources:

<u>WEB SITES</u> California Secretary of State's Office: http://www.sos.ca.gov

(3/09 3/10) 7/18

# **Center Unified SD** Board Policy

**Claims And Actions Against The District** 

# BP 3320

**Business and Noninstructional Operations** 

The Governing Board desires to ensure that the district's operations are conducted in a manner that minimizes risk, protects district resources, and promotes the health and safety of students, staff, and the public. Any and all claims for money or damages against the district shall be presented to and acted upon in accordance with law, Board policy, and administrative regulation as well as the district's Joint Powers Authority (JPA) agreement or insurance coverage.

(cf. 3530 - Risk Management/Insurance) (cf. 5143 - Insurance)

Any claim for money or damages not governed by the Government Claims Act (Government Code 810-996.6) or excepted by Government Code 905 shall be presented consistent with the manner and time limitations in the Government Claims Act, unless a procedure for processing such claims is otherwise provided by state or federal law.

Upon notice to the district of a claim, the Superintendent or designee shall take all necessary steps to protect the district's rights under any applicable contractual agreements, including the right to indemnification from its insurance or other coverage provider.

In accordance with Government Code 935.4, the Board delegates to the Superintendent the authority to allow, compromise, or settle claims of \$50,000 or less pursuant to any conditions of coverage in the district's JPA agreement or insurance.

This policy applies retroactively to any existing causes of action and/or claims for money and/or damages.

### Roster of Public Agencies

The Superintendent or designee shall file the information required for the Roster of Public Agencies with the Secretary of State and the County Clerk. This information shall include the name of the school district, the mailing address of the Board, and the names and addresses of the Board presiding officer, the Board clerk or secretary, and other members of the Board. (Government Code 53051)

Any changes to such information shall be filed within 10 days after the change has occurred.

## (Government Code 53051)

Legal Reference: **EDUCATION CODE** 35200 Liability for debts and contracts 35202 Claims against districts; applicability of Government Code CODE OF CIVIL PROCEDURE 340.1 Damages suffered as result of childhood sexual abuse GOVERNMENT CODE 800 Cost in civil actions 810-996.6 Claims and actions against public entities 6500-6536 Joint exercise of powers 53051 Information filed with secretary of state and county clerk PENAL CODE 72 Fraudulent claims COURT DECISIONS City of Stockton v. Superior Court, (2007) 42 Cal. 4th 730 Connelly v. County of Fresno, (2006) 146 Cal.App.4th 29 CSEA v. South Orange Community College District, (2004) 123 Cal.App.4th 574 CSEA v. Azusa Unified School District, (1984) 152 Cal.App.3d 580

Management Resources: WEB SITES California Secretary of State's Office: http://www.sos.ca.gov

Policy CENTER UNIFIED SCHOOL DISTRICT adopted: June 16, 2010 Antelope, California

# **CSBA Sample** Administrative Regulation

### **Business and Noninstructional Operations**

AR 3320(a)

# CLAIMS AND ACTIONS AGAINST THE DISTRICT

Note: The following optional administrative regulation reflects Government Claims Act (Government Code 810-996.6) (the Government Claims Act), which sets forth prelitigation requirements and deadlines for claims against public entities, including school districts, as well as statute of limitations and other requirements for lawsuits. In <u>City of Stockton v. Superior Court</u>, the California Supreme Court held that the claim requirements in Government Code 905 900-915.4 also apply to claims for breach of contract. The court also decided that the phrase "Government Claims Act" is more appropriate than the common phrase "Tort Claims Act."

Because a district's insurance carrier or **Jj**oint **Pp**owers **Aa**uthority (JPA) may require the district to comply with certain claims management conditions as part of the district's contractual coverage obligation, it is strongly recommended that this administrative regulation be reviewed for consistency with any applicable conditions of coverage. A district's failure to follow those contractual conditions may result in a loss of coverage benefits. The district's risk manager and legal counsel should also be consulted, as appropriate.

#### **Time Limitations**

Note: Items #1-2-3 below list timelines for claims presented pursuant to the Government Claims Act. If a claimant misses a deadline for a claim required to be submitted in accordance with item #1 or #3 below, he/she may present an application to present a late claim pursuant to Government Code 911.4; see section below entitled "Late Claims."

The following time limitations apply to claims against the district:

1. Claims for money or damages relating to a cause of action for death or for injury to person, personal property, or growing crops shall be presented to the Governing Board not later than six months after the accrual of the cause of action. (Government Code 905, 911.2)

Note: Government Code 905 lists exceptions to the six month time limitation for the filing of claims and many of the exceptions have specified claim procedures in other statutes. For example, Government Code 905 specifies that claims for the recovery of damages for injuries suffered as a result of childhood sexual abuse are subject to the statute of limitations specified in Code of Civil Procedure 340.1. The statute of limitations in Code of Civil Procedure 340.1 allows claims to be presented before the victim is 26 years old or within three years after the victim discovers that his/her psychological injury is a result of the sexual abuse. This provision applies to claims arising from conduct occurring on or after January 1, 2009.

2. Claims for money or damages as authorized in Government Code 905 and not included in item #1 above, including claims for damages to real property, shall be filed not later than one year after the accrual of the cause of action. (Government Code 905, 911.2)

Note: Pursuant to Government Code 935, a district may establish its own procedure for the presentation of those claims which are excluded from the Government Claims Act as specified in

Government Code 905. Optional item #3 below is for use by any district whose board has chosen to exercise the authority to establish district procedures for such claims; see the accompanying Board policy. Item #3 provides six months as the time limitation for filing such claims, which is consistent with the requirement in Government Code 935 that the district's procedure not require a shorter time for presentation of a claim than the time specified in Government Code 911.2. However, the Governing Board has the discretion to adopt a more flexible time limitation and may increase the amount of time allowed for filing such claims. If the Board adopts a more flexible time limitation, the following paragraph should be revised accordingly. In <u>Big Oak Flat-Groveland Unified School District v. Superior Court of Tuolumne County</u>, the appellate court ruled that a claim of childhood sexual abuse, which is excepted from the Government Claims Act pursuant to Government Code 905, should have been presented to the district under the district procedures established pursuant to Government Code 935 prior to the filing of the lawsuit on that claim.

3. In accordance with the Board's authority pursuant to Government Code 935, claims for money or damages which are specifically exempted from the Government Claims Act by Government Code 905 and are not governed by any other claims presentation statute or regulation shall be filed not later than six months after the accrual of the cause of action. (Government Code 905, 911.2, 935)

#### **Receipt of Claims**

Note: Government Code 53051 requires districts to file information about Governing Board members for the "Roster of Public Agencies" with the Secretary of State and County Clerk. If the information on file is not accurate or if no information is on file, a court may allow a person to proceed with a claim against the district even if the time limit for filing such a claim has expired. See the accompanying Board policy.

A claim, any amendment thereto, or an application to present a late claim shall be deemed presented and received when delivered to the district office or deposited in a post office, **mailbox**, sub-post office, substation, or mail chute, or other like similar facility maintained by the U.S. Ggovernment, in a sealed envelope properly addressed to the district office with postage paid, or when otherwise actually received in the district office or by the Board secretary or clerk. (Government Code 915, 915.2)

Note: In most circumstances, a district's insurance provider or JPA is responsible for claims management, including investigating, defending, and managing a district's response to a claim presented under the Government Claims Act. The following paragraph requires the Superintendent or designee to immediately forward any claims received to the district's JPA or insurance provider in order to help ensure compliance with any conditions of coverage.

Upon receipt of a claim against the district pursuant to the Government Claims Act, the Superintendent or designee shall promptly provide written notice to the district's JPA joint **powers authority** or insurance carrier in accordance with the applicable conditions of coverage.

# **Review of Contents of the Claim**

Note: Government Code 910.4 no longer requires districts to provide a claim form, however mMost JPAs and insurance carriers provide a claim form for these purposes. The person submitting the claim need not use the claim form provided by the district, but, pursuant to Government Code 910 and 910.2, the claim must contain a signature and all of the information listed below. in Government Code 910.

The Superintendent or designee shall review any claim received to ensure that the claim contains all of the following information as specified in Government Code 910 and 910.2:

- 1. The name and post office address of the claimant
- 2. The post office address to which the person presenting the claim desires notices to be sent
- 3. The date, place, and other circumstances of the occurrence or transaction which gave rise to the claim asserted
- 4. A general description of the indebtedness, obligation, injury, damage, or loss incurred insofar as it may be known at the time of presentation of the claim
- 5. The name(s) of the public district employee(s) causing the injury, damage, or loss if known
- 6. The amount claimed if it totals less than \$10,000 as of the date of the presentation of the claim, including the estimated amount of any prospective injury, damage, or loss, insofar as it may be known at the time of the claim, together with the basis of computation of the amount claimed. If the amount claimed exceeds \$10,000, the dollar amount shall not be included in the claim and the claimant shall indicate whether the claim is a "limited civil case."
- 7. The signature of the claimant or the person acting on his/her behalf

### Notice of Claim Insufficiency

Note: Pursuant to Government Code 911, if the district, or the JPA or insurance carrier acting on the district's behalf, fails to give notice that the claim is insufficient, as specified below, then the district may not later raise that issue as a defense to the claim.

If a claim is found insufficient or not to satisfy the form requirements under Government Code 910 and 910.2, the Board or its designee shall, within 20 days of receipt of the claim, personally deliver or mail to the claimant, at the address stated in the claim or application, a notice that states the particular defects or omission in the claim. (Government Code 910.8, 915.4)

Note: Districts should be cautious before rejecting a claim because of insufficiency of information and consult legal counsel and/or the district's JPA or insurance provider, as appropriate. Courts have held that a claim is sufficient as long as enough information is disclosed to allow the district to adequately conduct an investigation of the claim's merits.

The Board shall not act upon the claim until at least 15 days after such notice is given. (Government Code 910.8)

#### Amendment to Claims

Within the time limits provided under in the section entitled "Time Limitations" above or prior to final action by the Board, whichever is later, a claim may be amended if, as amended, it relates to the same transaction or occurrence which gave rise to the original claim. (Government Code 910.6)

#### Late Claims

Note: The reference to item #3 in the following paragraph should be deleted if the district has not established district procedures pursuant to Government Code 935 for claims that are specifically exempted in Government Code 905 or adopted a time limitation that is not less than one year (see the accompanying Board policy and item #3 in the section "Time Limitations" above).

For claims under item #1 and #3 in the section entitled "Time Limitations" above, any person who presents a claim later than six months after the accrual of the cause of action shall present, along with the claim, an application to present a late claim. Such claim and the application to present a late claim shall be presented not later than one year after the accrual of the cause of action. (Government Code 905, 911.4)

Note: If the claim is presented late and is not accompanied by an application to present a late claim, the Board or its agent should notify the claimant that "no action" was taken because the claim was presented late. If the Board were to state that the claim was "rejected," this would indicate that the Board had accepted the filing of the late claim and taken action to reject it.

If the claim is presented late and is not accompanied by an application to present a late claim, the Board or its designee may, within 45 days, give written notice that the claim was not presented timely and that it is being returned without further action. (Government Code 911.3)

The Board shall grant or deny the application to present a late claim within 45 days after it is presented. This 45-day period may be extended by written agreement of the claimant and the Board provided that such agreement is made before the expiration of the 45-day period. (Government Code 911.6)

The Board shall grant the application to present a late claim where one or more of the following conditions are applicable: (Government Code 911.6)

- 1. The failure to present the claim was through mistake, inadvertence, surprise, or excusable neglect and the district was not prejudiced in its defense regarding the claim by the claimant's failure to present the claim within the time limit.
- 2. The person who sustained the alleged injury, damage, or loss was a minor during all of the time specified for presentation of the claim.
- 3. The person who sustained the alleged injury, damage, or loss was physically or mentally incapacitated during all of the time specified for presentation of the claim and the disability was the reason he/she failed to present the claim.
- 4. The person who sustained the alleged injury, damage, or loss died before the expiration of the time specified for the presentation of the claim.

If the application to present a late claim is denied, the claimant shall be given notice in substantially the same form as set forth in Government Code 911.8. (Government Code 911.8)

If the Board does not take action on the application to present a late claim within 45 days, the application shall be deemed to have been denied on the 45th day unless the time period has been extended, in which case it shall be denied on the last day of the period specified in the extension agreement. (Government Code 911.6)

#### Action on Claims

Note: If the Board formally acts to reject a claim and provides notice of such rejection, the claimant has only six months from the rejection to initiate a lawsuit. If the Board takes no action, the claim is considered to be rejected, but the claimant then has two years to initiate a suit against the district. The notice of rejection must comply with the notification requirements of Government Code 913 unless the claim has no address on it.

Although the Board takes final action on claims as specified below, such action is based on the evaluation of the claim by the district's insurance provider or JPA.

Within 45 days after the presentation or amendment of a claim, the Board shall take action on the claim. This time limit may be extended by written agreement between the district and the claimant before the expiration of the 45-day period. If the 45-day period has expired, the time limit may be extended if legal action has not commenced or been barred by legal limitations. (Government Code 912.4)

The Board may act on the claim in one of the following ways: (Government Code 912.4, 912.6)

- 1. If the Board finds that the claim is not a proper charge against the district, the claim shall be rejected.
- 2. If the Board finds that the claim is a proper charge against the district and is for an amount justly due, the claim shall be allowed.
- 3. If the Board finds that the claim is a proper charge against the district but is for an amount greater than is justly due, the Board shall either reject the claim or allow it in the amount justly due and reject it as to the balance.
- 4. If legal liability of the district or the amount justly due is disputed, the Board may reject or compromise the claim.
- 5. If the Board takes no action on the claim, the claim shall be deemed rejected.

If the Board allows the claim in whole or in part or compromises the claim and the claimant accepts the amount allowed or offered to settle the claim, the Board may require the claimant to accept it in settlement of the entire claim. (Government Code 912.6)

The Board or its designee shall transmit to the claimant written notice of action taken or of inaction which is deemed rejection. The notice shall be in the form set forth in Government Code 913 and shall either be personally delivered or mailed to the address stated in the claim or application. (Government Code 913, 915.4)

(3/09 3/10) 7/18

# **Center Unified SD** Administrative Regulation

**Claims And Actions Against The District** 

#### AR 3320

**Business and Noninstructional Operations** 

### **Time Limitations**

The following time limitations apply to claims against the district:

1. Claims for money or damages relating to a cause of action for death or for injury to person, personal property, or growing crops shall be presented to the Governing Board not later than six months after the accrual of the cause of action. (Government Code 905, 911.2)

2. Claims for money or damages as authorized in Government Code 905 and not included in item #1 above, including claims for damages to real property, shall be presented not later than one year after the accrual of the cause of action. (Government Code 905, 911.2)

### Receipt of Claims

A claim, any amendment thereto, or an application to present a late claim shall be deemed presented and received when delivered to the district office or deposited in a post office, subpost office, substation, or mail chute or other like facility maintained by the U.S. Government, in a sealed envelope properly addressed to the district office with postage paid or when otherwise actually received in the district office or by the Board secretary or clerk. (Government Code 915, 915.2)

Upon receipt of a claim against the district pursuant to the Government Claims Act, the Superintendent or designee shall promptly provide written notice to the district's JPA or insurance carrier in accordance with the applicable conditions of coverage.

## Review of Contents of the Claim

The Superintendent or designee shall review any claim received to ensure that the claim contains all of the following information as specified in Government Code 910 and 910.2:

1. The name and post office address of the claimant

2. The post office address to which the person presenting the claim desires notices to be sent

3. The date, place, and other circumstances of the occurrence or transaction which gave rise to the claim asserted

4. A general description of the indebtedness, obligation, injury, damage, or loss incurred insofar as it may be known at the time of presentation of the claim

5. The name(s) of the public employee(s) causing the injury, damage, or loss if known

6. The amount claimed if it totals less than \$10,000 as of the date of the presentation of the claim, including the estimated amount of any prospective injury, damage, or loss, insofar as it may be known at the time of the claim, together with the basis of computation of the amount claimed. If the amount claimed exceeds \$10,000, the dollar amount shall not be included in the claim and the claimant shall indicate whether the claim is a "limited civil case."

7. The signature of the claimant or the person acting on his/her behalf

Notice of Claim Insufficiency

If a claim is found insufficient or not to satisfy the form requirements under Government Code 910 and 910.2, the Board or its designee shall, within 20 days of receipt of the claim, personally deliver or mail to the claimant, at the address stated in the claim or application, a notice that states the particular defects or omission in the claim. (Government Code 910.8, 915.4)

The Board shall not act upon the claim until at least 15 days after such notice is given. (Government Code 910.8)

## Amendment to Claims

Within the time limits provided under the section entitled "Time Limitations" above or prior to final action by the Board, whichever is later, a claim may be amended if, as amended, it relates to the same transaction or occurrence which gave rise to the original claim. (Government Code 910.6)

# Late Claims

For claims under item #1 in the section entitled "Time Limitations" above, any person who presents a claim later than six months after the accrual of the cause of action shall present, along with the claim, an application to present a late claim. Such claim and the application to present a late claim shall be presented not later than one year after the accrual of the cause of action. (Government Code 911.4)

If the claim is presented late and is not accompanied by an application to present a late

claim, the Board or its designee may, within 45 days, give written notice that the claim was not presented timely and that it is being returned without further action. (Government Code 911.3)

The Board shall grant or deny the application to present a late claim within 45 days after it is presented. This 45-day period may be extended by written agreement of the claimant and the Board provided that such agreement is made before the expiration of the 45-day period. (Government Code 911.6)

The Board shall grant the application to present a late claim where one or more of the following conditions are applicable: (Government Code 911.6)

1. The failure to present the claim was through mistake, inadvertence, surprise, or excusable neglect and the district was not prejudiced in its defense regarding the claim by the claimant's failure to present the claim within the time limit.

2. The person who sustained the alleged injury, damage, or loss was a minor during all of the time specified for presentation of the claim.

3. The person who sustained the alleged injury, damage, or loss was physically or mentally incapacitated during all of the time specified for presentation of the claim and the disability was the reason he/she failed to present the claim.

4. The person who sustained the alleged injury, damage, or loss died before the expiration of the time specified for the presentation of the claim.

If the application to present a late claim is denied, the claimant shall be given notice in substantially the same form as set forth in Government Code 911.8. (Government Code 911.8)

If the Board does not take action on the application to present a late claim within 45 days, the application shall be deemed to have been denied on the 45th day unless the time period has been extended, in which case it shall be denied on the last day of the period specified in the extension agreement. (Government Code 911.6)

#### Action on Claims

Within 45 days after the presentation or amendment of a claim, the Board shall take action on the claim. This time limit may be extended by written agreement between the district and the claimant before the expiration of the 45-day period. If the 45-day period has expired, the time limit may be extended if legal action has not commenced or been barred by legal limitations. (Government Code 912.4)

The Board may act on the claim in one of the following ways: (Government Code 912.4, 912.6)

1. If the Board finds that the claim is not a proper charge against the district, the claim shall be rejected.

2. If the Board finds that the claim is a proper charge against the district and is for an amount justly due, the claim shall be allowed.

3. If the Board finds that the claim is a proper charge against the district but is for an amount greater than is justly due, the Board shall either reject the claim or allow it in the amount justly due and reject it as to the balance.

4. If legal liability of the district or the amount justly due is disputed, the Board may reject or compromise the claim.

5. If the Board takes no action on the claim, the claim shall be deemed rejected.

If the Board allows the claim in whole or in part or compromises the claim and the claimant accepts the amount allowed or offered to settle the claim, the Board may require the claimant to accept it in settlement of the entire claim. (Government Code 912.6)

The Board or its designee shall transmit to the claimant written notice of action taken or of inaction which is deemed rejection. The notice shall be in the form set forth in Government Code 913 and shall either be personally delivered or mailed to the address stated in the claim or application. (Government Code 913, 915.4)

Regulation CENTER UNIFIED SCHOOL DISTRICT approved: June 16, 2010 Antelope, California

# CSBA Sample Board Policy

#### **All Personnel**

# **BARGAINING UNITS**

BP 4140(a) 4240 4340

Note: Pursuant to Government Code 3544, an employee organization may become the employees' exclusive representative for negotiations by filing a request with the district providing proof that a majority of the employees in an appropriate unit wish to be represented by that organization. Notice of such request must be immediately posted conspicuously on all employee bulletin boards in each district facility in which members of the unit are employed. Government Code 3544.1 requires the district to grant the request for recognition unless (1) the district doubts the appropriateness of the unit, (2) another employee organization files a challenge to the appropriateness of the unit or submits a competing claim of representation within 15 work days of the posting of notice of the written request, or (3) the district currently has a lawful written agreement with another employee organization representing the same employees.

Pursuant to Government Code 3540.1, the definition of "exclusive representative" includes representation of "all public school employees" other than management and confidential employees, as defined. Thus, employees such as noon-time aides who are neither certificated nor classified employees may be represented.

Government Code 3543 provides that public school employees have the right to represent themselves individually in their employment relations with the district except that, once an exclusive representative has been recognized, an employee in that unit is prohibited from meeting and negotiating with the district.

The Governing Board recognizes the right of district employees to form a bargaining unit, select an employee organization as their exclusive representative, and be represented by that organization in their employment relationship with the district. The Board is committed to negotiating in good faith with recognized employee organizations and respecting the rights of employees and employee organizations.

(cf. 4141/4241 - Collective Bargaining Agreement) (cf. 4143/4243 - Negotiations/Consultation) (cf. 9000 - Role of the Board)

The district shall not dominate or interfere with the formation or administration of any employee organization or contribute financial or other support to it. (Government Code 3543.5)

Note: Government Code 3550, as added by SB 285 (Ch. 567, Statutes of 2017), prohibits a district from deterring or discouraging employees from becoming or remaining members of an employee organization.

The district shall not deter or discourage employees from becoming or remaining members of an employee organization, impose or threaten to impose reprisals on employees, discriminate or threaten to discriminate against employees, or otherwise interfere with, restrain, or coerce employees because of their membership or nonmembership in an employee organization. (Government Code 3543.5, 3550)

### **BARGAINING UNITS** (continued)

# **Formation of Bargaining Units**

Certificated and classified employees shall not be included in the same bargaining unit. (Government Code 3545)

The district may recognize a bargaining unit of supervisory employees if: (Government Code 3545)

- 1. The bargaining unit includes all supervisory employees.
- 2. The supervisors are not represented by the same organization that represents employees whom the supervisory employees supervise.

(cf. 4300 - Administrative and Supervisory Personnel) (cf. 4301 - Administrative Staff Organization) (cf. 4312.1 - Contracts)

For this purpose, *supervisory employee* means any employee, regardless of job description, having the authority, in the interest of the district, to hire, transfer, suspend, lay off, recall, promote, discharge, assign, reward, discipline, assign work, direct, adjust grievance of other employees, or effectively recommend that action. The exercise of this authority shall not be merely routine or clerical in nature, but shall require the use of independent judgment. (Government Code 3540.1)

Note: Pursuant to Government Code 3543.4, management and confidential employees, as defined in Government Code 3540.1, are excluded from the right to be represented in negotiations by an employee organization. The Public Employment Relations Board ultimately determines, based upon the duties of the position, which positions qualify as "management" or "confidential" and thus are excluded from bargaining.

Employees serving in management, senior management, or confidential positions shall not be represented by an exclusive representative. Such employees may represent themselves individually or may be represented by an employee organization whose membership is composed entirely of employees designated as holding those positions. When represented by an employee organization, that organization shall not meet and negotiate with the district. For this purpose: (Government Code 3540.1, 3543.4)

1. *Management employee* means any employee who has significant responsibilities for formulating district policies or administering district programs, and whose position is designated as a management position by the Board.

BP 4140(c) 4240 4340

### **BARGAINING UNITS** (continued)

2. Confidential employee means any employee who is required to develop or present management positions with respect to employer-employee relations or whose duties normally require access to confidential information that is used to contribute significantly to the development of management positions.

#### Membership

Note: Government Code 3550, as added by SB 285 (Ch. 567, Statutes of 2017), prohibits a district from deterring or discouraging employees from becoming or remaining members of an employee organization. Government Code 3550, as amended by SB 866 (Ch. 53, Statutes of 2018), prohibits a district from deterring or discouraging employees or job applicants from authorizing representation by or making dues deductions to an employee organization.

The district shall not deter or discourage employees or job applicants from becoming or remaining members of an employee organization, authorizing representation by an employee organization, or authorizing dues or fee deductions to an employee organization. In addition, the district shall not impose or threaten to impose reprisals on employees, discriminate or threaten to discriminate against employees, or otherwise interfere with, restrain, or coerce employees because of their membership or nonmembership in an employee organization. (Government Code 3543.5, 3550)

#### (cf. 4119.1/4219.1/4319.1 - Civil and Legal Rights)

Note: The following paragraph is optional. Government Code 3553, as added by SB 866 (Ch. 53, Statutes of 2018), establishes requirements for districts that choose to disseminate a mass communication regarding employees' rights to join, support, or refrain from joining or supporting an employee organization. A "mass communication" means any written document, including a script for an oral or recorded presentation or message, intended for multiple employees.

Districts should exercise caution and consult with legal counsel before communicating with employees about their rights to join or not join an employee organization to avoid violating the law against unfair labor practices. When an employee approaches the district with questions specifically about the benefits of the membership in an employee organization, the employee should be referred to the employee organization.

The Superintendent or designee may communicate with district employees regarding their rights under the law. Such communications shall be factual and accurate, and may not promise a benefit, threaten a reprisal, or in any way deter or discourage employees from joining an employee organization or paying dues.

However, before disseminating to multiple employees any mass communication concerning employees' right to join or support an employee organization or to refrain

from joining or supporting an employee organization, such as a written document or script for oral or recorded presentation or message, the Superintendent or designee shall meet and confer with the employees' exclusive representative regarding the content of the communication. If the district and exclusive representative do not come to agreement on the content of the mass communication, the Superintendent or designee may disseminate the district's mass communication provided that, at the same time, copies of the exclusive representative's communication, which shall be of reasonable length, are also distributed. (Government Code 3553)

# Access to Employee Orientations and Contact Information

Note: Pursuant to Government Code 3556, as added by AB 119 (Ch. 21, Statutes of 2017), districts are required to provide recognized employee organizations access to new employee orientations, as defined, and to give at least 10 days' notice in advance of any such orientation. However, shorter notice may be provided if an unforeseeable urgency critical to the district's operations prevents giving the required 10 days' notice.

Government Code 3556 and 3557, as added by AB 119, require that the structure, time, and manner of access to new employee orientations be determined by mutual agreement of the district and employee organization. If the parties fail to reach an agreement regarding the new employee orientation, the negotiations become subject to compulsory interest arbitration. Although districts are required to negotiate how access is provided to employees, they are not required to negotiate the manner in which onboarding is conducted.

The district shall permit employee organizations access to new employee orientations where newly hired employees are advised, whether in person, online, or through other means or mediums, of their employment status, rights, benefits, duties, responsibilities, or any other employment-related matters. The district shall provide employee organizations at least 10 days' notice in advance of an orientation. However, in any specific instance where an unforeseeable, urgent need critical to the district's operation prevents the required 10 days' notice, a shorter notice may be provided. (Government Code 3555.5, 3556)

The structure, time, and manner of the access to new employee orientations shall be determined by mutual agreement of the district and the exclusive representative, following a request to negotiate by either party. If the district and exclusive representative fail to reach an agreement, matters related to the access to new employee orientation shall be subject to compulsory interest arbitration. The district and employee organization may mutually agree to submit any dispute to compulsory interest arbitration at any time. In addition, if any dispute arises during negotiations and is not resolved within 45 days after the first meeting or within 60 days after the initial request to negotiate, whichever is earlier, either party may make a demand for compulsory interest arbitration. When any such dispute arises during the summer when the district's administrative office is closed, the timeline shall commence on the first day the administrative office reopens. The decision of the arbitrator shall be final and binding on the parties. (Government Code 3556, 3557)

Note: SB 866 (Ch. 53, Statutes of 2018) amended Government Code 3556 to add the following requirement.

The date, time, and place of the orientation shall not be disclosed to anyone other than employees, the exclusive representative, or a vendor that is contracted to provide a service for purposes of the orientation. (Government Code 3556)

Note: Pursuant to Government Code 3558, as added by AB 119 (Ch. 21, Statutes of 2017), districts are required to provide recognized employee organizations with specified contact information for new employees in the bargaining unit, as provided below. The information required by Government Code 3558 must be provided in a manner consistent with Government Code 6254.3, which authorizes disclosure of an employee's home address, home telephone number(s), and personal cell phone number to an employee organization unless the district receives a written request by the employee to not disclose the information. Pursuant to Government Code 6254.3, as amended by AB 119, the personal email address of an employee is not disclosable unless used by the employee to conduct public business. The following paragraph should be revised if districts have an agreement with their employee organization(s) requiring more frequent or more detailed contact lists.

In <u>County of Los Angeles v. Service Employees International Union, Local 721</u>, the California Supreme Court held that (1) an employer has a duty to provide information relevant to collective bargaining to the applicable bargaining unit and failure to do so is a violation of the employer's obligation to bargain in good faith; (2) the disclosure of an employee's home address and phone number(s) by an employer to the union does not violate the employee's constitutional right of privacy; and (3) other avenues for implementing privacy safeguards are available, such as bargaining for a notice and opt-out procedure or drafting employment contracts that will notify employees that their home contact information is subject to disclosure to the union and that they may request nondisclosure.

The Superintendent or designee shall provide an exclusive representative with the name, job title, department, work location, telephone numbers (work, home, and personal cell phone), personal email address(es) on file with the district, and home address of any newly hired employee in the bargaining unit, within 30 days of hire or by the first pay period of the month following hire. In addition, the Superintendent or designee shall provide the same information on in regard to all employees in the bargaining unit to an exclusive representative at least every 120 days, unless more frequent or detailed lists are required by agreement with the exclusive representative. (Government Code 3558, 6254.3)

However, the Superintendent or designee shall not disclose the home address and any phone numbers on file for employees performing law enforcement-related functions, nor shall he/she disclose the home address, home or personal cell phone number(s), or personal email address(es) of any employee who is a participant in the Safe at Home address confidentiality program pursuant to Government Code 6207 or any employee who provides written request that the information not be disclosed for this purpose. Following receipt of a written request, the district shall remove the employee's home address, home and personal cell phone

numbers, and personal email address from any mailing list maintained by the district unless the list is only used by the district to contact the employee. (Government Code 3558, 6207, 6254.3)

#### (cf. 1340 - Access to District Records)

# Payment of Dues or Service Fee- Membership Dues or Service Fee-or Other Payments to an Employee Organization

Note: Pursuant to Government Code 3546, all employees in a classification represented by an employee organization are required to pay a fee to the employee organization to cover the costs of negotiations, contract administration, and other activities that are germane to it's the function as the exclusive bargaining representative (i.e., "agency fee" arrangements, which require employees to either join the union or pay a "fair share service fee"). However, the constitutionality of agency fee statutes such as Government Code 3546 is a legal issue currently before the U.S. Supreme Court in Janus v. American Federation of State, County, and Municipal Employees. Bargaining unit employees who choose to join the employee organization pay membership dues, which are deducted from the employee's salary or wage payment as provided below. Pursuant to the U.S. Supreme Court's decision in Janus v. American Federation of State, County, and Municipal Employees, bargaining unit employees who choose not to join an employee organization may no longer be required to pay any fees to the employee organization. However, pursuant to Education Code 45060 and 45168, as amended by SB 866 (Ch. 53, Statutes of 2018), an employee who chooses not to join an employee organization may be charged fees for applicable services, programs, or committees provided to him/her by the employee organization if that nonmember employee first affirmatively and voluntarily consents to pay those fees to the employee organization, as required by Janus v. AFSCME.

As provided in the following section, Education Code 45060 and 45068, as amended by SB 866 (Ch. 53, Statutes of 2018), set forth the process for handling authorizations, changes, and cancellations for dues or other payments, and provide safeguards for districts that rely on information provided by an employee organization concerning such payroll deductions (i.e., the employee organization's indemnification of the district against any employee's claim based on such reliance).

Specifically, Education Code 45060 and 45168, as amended, provide that the employee organization will handle and process employee written authorizations if it certifies that it has and will maintain individual employee authorizations. When such certification is provided to the district, the employee organization is not required to submit a copy of the written authorization in order for the payroll deductions to be effective, unless there is a dispute about the existence or terms of the written authorization. The employee organization is required to indemnify the district for any employee claims regarding payroll deductions made by the district in reliance on notification from the employee organization.

When an employee organization declines to provide such certification pursuant to Education Code 45060 and 45168, then the district should request a copy of the employee written authorization before making the payroll deductions. Education Code 45060 and 45168 require that the district honor the terms of the employee's written authorization for payroll deductions, which thus requires the district to first see a copy of such authorization in order to honor its terms.

Pursuant to Education Code 45060 and 45168, as amended, employee requests to cancel or change authorization for payroll deductions must be directed to the employee organization rather than the district.

Upon the written request of a recognized employee organization, the Superintendent or designee shall deduct the amount of organization dues or the fair share service fee, determined in accordance with Government Code 3546, from the wages and salary of each employee represented by that employee organization and shall pay that amount to the employee organization. When drawing an order for the salary or wage payment of a bargaining unit employee of an employee organization, the district shall deduct any amount which has been requested by the employee in a revocable written authorization for the purpose of paying dues or other payments for any service, program, or committee provided or sponsored by the employee organization. (Education Code 45060, 45168; Government Code 3546)

An employee organization that certifies that it has and will maintain individual employee authorizations shall handle and process employee written authorizations for payroll deductions. When an employee organization provides such a certification to the district, the district shall rely on information from the employee organization regarding the amounts of such payroll deductions and from which employees. The employee organization shall not be required to submit to the district a copy of the written authorization in order for the payroll deductions to be effective. However, when there is a dispute about the existence or terms of the written authorization, a copy of the employee's written authorization shall be submitted to the district. The employee organization shall indemnify the district for any employee claims regarding payroll deductions made by the district in reliance on notification from the employee organization. (Education Code 45060, 45168)

When an employee organization which has declined to certify that it will handle and process employee written authorizations makes a request for payroll deductions, the district shall request a copy of the employee's written authorization before making the payroll deductions. (Education Code 45060, 45168)

A written authorization shall remain in effect until expressly revoked in writing by the employee and pursuant to the terms of the written authorization. Employee requests to cancel or change authorizations for payroll deductions for employee organizations shall be directed to the employee organization rather than the district. The employee organization shall be responsible for processing these requests. The district shall rely on the information provided by the employee organization regarding whether deductions for an employee organization were properly canceled or changed. The employee organization shall be required to indemnify the district for any claims made by an employee for deductions made by the district in reliance on information from the employee organization. (Education Code 45060, 45168)

Any employee who is a member of a religious body whose traditional tenets or teachings include objections to joining or financially supporting employee organizations shall not be required to join, maintain membership in, or financially support any employee organization as a condition of employment. However, such an employee may be required to pay an amount equal to the service fee to a designated charitable fund. (Government Code 3546.3)

Each employee organization shall, within 60 days after the end of its fiscal year, provide the Board and the employees who are members of the organization with a detailed financial report consisting of a balance sheet and an operating statement. If the employee organization fails to provide the financial report, the Board may issue an order compelling the organization to provide the financial report or any employee within the organization may petition the Board for such an order. (Government Code 3546.5)

(cf. 3460 - Financial Reports and Accountability)

Legal Reference:

EDUCATION CODE 45060-45061.5 Deduction of fees from salary or wage payment, certificated employees 45100.5 Senior management positions 45104.5 Abolishment of senior classified management positions 45108.5 Definition of senior classified management employees 45108.7 Waiver of provisions of 45108.5 45168 Deduction of fees from salary or wage payment, classified employees 45220-45320 Merit system, classified employees GOVERNMENT CODE 3540-3549.3 Educational Employment Relations Act, especially: 3540.1 Definitions 3543.4 Management position; representation 3545 Appropriateness of unit; basis 3550-3552 Prohibition on public employers deterring or discouraging union membership 3555-3559 Public employee communication, information and orientation 6205-6210 Confidentiality of addresses for victims of domestic violence, sexual assault or stalking 6254.3 Disclosure of employee contact information to employee organization 6503.5 Joint powers agencies 53260-53264 Employment contracts CODE OF REGULATIONS, TITLE 8 33015-33490 Recognition of exclusive representative; proceedings 33700-33710 Severance of established unit 34020 Petition to rescind organizational security arrangement 34055 Reinstatement of organizational security arrangement

Legal Reference: (continued)

COURT DECISIONS

Janus v. American Federation of State, County and Municipal Employees, Council 31, (2018) 138 S.Ct. 2448 Friedrichs v. California Teachers Association, et al., (2016) 136 S.Ct. 1083 County of Los Angeles v. Service Employees International Union, Local 721, (2013) 56 Cal. 4th 905

Management Resources:

<u>WEB SITES</u> CSBA: http://www.csba.org Association of California School Administrators: http://www.acsa.org California Federation of Teachers: http://www.cft.org California School Employees Association: http://www.csea.com California Teachers Association: http://www.cta.org Public Employment Relations Board: http://www.perb.ca.gov

(11/11 10/17) 7/18

# **All Personnel**

# **BARGAINING UNITS**

The Governing Board recognizes the right of district employees to form a bargaining unit, select an employee organization as their exclusive representative, and be represented by that organization in their employment relationship with the district. The Board is committed to negotiating in good faith with recognized employee organizations and respecting the rights of employees and employee organizations.

(cf. 4141/4241 - Collective Bargaining Agreement) (cf. 4143/4243 - Negotiations/Consultation) (cf. 9000 - Role of the Board)

The district shall not dominate or interfere with the formation or administration of any employee organization or contribute financial or other support to it. (Government Code 3543.5)

The district shall not deter or discourage employees from becoming or remaining members of an employee organization. Neither the district nor the employee organization shall impose or threaten to impose reprisals on employees, discriminate or threaten to discriminate against employees, or otherwise interfere with, restrain, or coerce employees because of their membership or nonmembership in an employee organization. (Government Code 3543.5, 3550)

#### (cf. 4119.1/4219.1/4319.1 - Civil and Legal Rights)

#### **Formation of Bargaining Units**

Certificated and classified employees shall not be included in the same bargaining unit. (Government Code 3545)

The district may recognize a bargaining unit of supervisory employees if: (Government Code 3545)

- 1. The bargaining unit includes all supervisory employees.
- 2. The supervisors are not represented by the same organization that represents employees whom the supervisory employees supervise.

(cf. 4300 - Administrative and Supervisory Personnel) (cf. 4301 - Administrative Staff Organization) (cf. 4312.1 - Contracts)

For this purpose, *supervisory employee* means any employee, regardless of job description, having the authority, in the interest of the district, to hire, transfer, suspend, layoff, recall, promote, discharge, assign, reward, discipline, assign work, direct, adjust

grievance of other employees, or effectively recommend that action. The exercise of this authority shall not be merely routine or clerical in nature, but shall require the use of independent judgment. (Government Code 3540.1)

Employees serving in management, senior management, or confidential positions shall not be represented by an exclusive representative. Such employees may represent themselves individually or may be represented by an employee organization whose membership is composed entirely of employees designated as holding those positions, but that organization shall not meet and negotiate with the district. For this purpose: (Government Code 3540.1, 3543.4)

- 1. *Management employee* means any employee who has significant responsibilities for formulating district policies or administering district programs, and whose position is designated as a management position by the Board.
- 2. Confidential employee means any employee who is required to develop or present management positions with respect to employer-employee relations or whose duties normally require access to confidential information that is used to contribute significantly to the development of management positions.

# Access to Employee Orientations and Contact Information

The district shall permit employee organizations access to new employee orientations where newly hired employees are advised, whether in person, online, or through other means or mediums, of their employment status, rights, benefits, duties, responsibilities, or any other employment-related matters. The district shall provide employee organizations at least 10 days' notice in advance of an orientation. However, in any specific instance where an unforeseeable, urgent need critical to the district's operation prevents the required 10 days' notice, a shorter notice may be provided. (Government Code 3555.5, 3556)

The structure, time, and manner of the access to new employee orientations shall be determined by mutual agreement of the district and the exclusive representative, following a request to negotiate by either party. If the district and exclusive representative fail to reach an agreement, matters related to the access to new employee orientation shall be subject to compulsory interest arbitration. The district and employee organization may mutually agree to submit any dispute to compulsory interest arbitration at any time. In addition, if any dispute arises during negotiations and is not resolved within 45 days after the first meeting or within 60 days after the initial request to negotiate, whichever is earlier, either party may make a demand for compulsory interest arbitration. When any such dispute arises during the summer when the district's administrative office is closed,

the timeline shall commence on the first day the administrative office reopens. The decision of the arbitrator shall be final and binding on the parties. (Government Code 3556, 3557)

The Superintendent or designee shall provide an exclusive representative with the name, job title, department, work location, telephone numbers (work, home, and personal cell phone), and home address of any newly hired employee in the bargaining unit, within 30 days of hire or by the first pay period of the month following hire. In addition, the Superintendent or designee shall provide the same information on all employees in the bargaining unit to an exclusive representative at least every 120 days, unless more frequent or detailed lists are required by agreement with the exclusive representative. (Government Code 3558, 6254.3)

However, the Superintendent or designee shall not disclose the home address and any phone numbers on file for employees performing law enforcement-related functions, nor shall he/she disclose the home address, home or personal cell phone number(s), or personal email address(es) of any employee who is a participant in the Safe at Home address confidentiality program pursuant to Government Code 6207 or any employee who provides written request that the information not be disclosed for this purpose. Following receipt of a written request, the district shall remove the employee's home address, home and personal cell phone numbers, and personal email address from any mailing list maintained by the district unless the list is only used by the district to contact the employee. (Government Code 3558, 6207, 6254.3)

(cf. 1340 - Access to District Records)

#### **Payment of Dues or Service Fee**

Upon the written request of a recognized employee organization, the Superintendent or designee shall deduct the amount of organization dues or the fair share service fee, determined in accordance with Government Code 3546, from the wages and salary of each employee represented by that employee organization and shall pay that amount to the employee organization. (Education Code 45060, 45168; Government Code 3546)

Any employee who is a member of a religious body whose traditional tenets or teachings include objections to joining or financially supporting employee organizations shall not be required to join, maintain membership in, or financially support any employee organization as a condition of employment. However, such an employee may be required to pay an amount equal to the service fee to a designated charitable fund. (Government Code 3546.3)

Each employee organization shall, within 60 days after the end of its fiscal year, provide the Board and the employees who are members of the organization with a detailed financial report consisting of a balance sheet and an operating statement. If the employee organization fails to provide the financial report, the Board may issue an order compelling the organization to provide the financial report or any employee within the organization may petition the Board for such an order. (Government Code 3546.5)

(cf. 3460 - Financial Reports and Accountability)

#### Legal Reference:

EDUCATION CODE 45060-45061.5 Deduction of fees from salary or wage payment, certificated employees 45100.5 Senior management positions 45104.5 Abolishment of senior classified management positions 45108.5 Definition of senior classified management employees 45108.7 Waiver of provisions of 45108.5 45168 Deduction of fees from salary or wage payment, classified employees 45220-45320 Merit system, classified employees GOVERNMENT CODE 3540-3549.3 Educational Employment Relations Act, especially: 3540.1 Definitions 3543.4 Management position; representation 3545 Appropriateness of unit; basis 3550-3552 Prohibition on public employers deterring or discouraging union membership 3555-3559 Public employee communication, information and orientation 6205-6210 Confidentiality of addresses for victims of domestic violence, sexual assault or stalking 6254.3 Disclosure of employee contact information to employee organization 6503.5 Joint powers agencies 53260-53264 Employment contracts CODE OF REGULATIONS, TITLE 8 33015-33490 Recognition of exclusive representative; proceedings 33700-33710 Severance of established unit 34020 Petition to rescind organizational security arrangement 34055 Reinstatement of organizational security arrangement COURT DECISIONS Janus v. American Federation of State, County and Municipal Employees, Council 31, (7th Cir. 2017) 851 F.3d 746, cert granted Sept. 28, 2017, No. 16-1466 Friedrichs v. California Teachers Association, et al., (2016) 136 S.Ct. 1083 County of Los Angeles v. Service Employees International Union, Local 721, (2013) 56 Cal. 4th 905

Abood v. Detroit Board of Education, (1977) 431 U.S. 209

Management Resources: <u>WEB SITES</u> CSBA: http://www.csba.org Association of California School Administrators: http://www.acsa.org California Federation of Teachers: http://www.cft.org California School Employees Association: http://www.csea.com California Teachers Association: http://www.cta.org Public Employment Relations Board: http://www.perb.ca.gov

Policy adopted: February 21, 2018 CENTER UNIFIED SCHOOL DISTRICT Antelope, CA



# **CSBA Sample** Board Policy

**Certificated Personnel** 

BP 4161.3(a)

# **PROFESSIONAL LEAVES**

Note: The following optional regulation is policy may be subject to collective bargaining agreements.

The Governing Board recognizes that a broad range of experiences can strengthen an employee's ability to meet the educational needs of the district's students.

The Governing-Board may grant a **professional** leave of absence of for up to one year to certificated employees for the purpose of permitting study or travel which will benefit the schools and students of the district. No more than one such leave of absence **may** shall be granted to an employee in a each seven-year period. (Education Code 44966, 44967)

(cf. 4131 - Staff Development) (cf. 4161/4261/4361 - Leaves)

Note: Education Code 44967 requires that an employee serve in the district for at least seven consecutive years preceding the granting of the leave to be eligible for professional leave. Education Code 44967 authorizes the Board to prescribe additional standards of service which shall entitle for granting the employee to the leave of absence. If the Board has established additional criteria, these should be listed here. The following paragraph may be modified to reflect district practice.

To be eligible for a **professional** leave of absence for these purposes, the **an** employee must have served in the district for at least seven consecutive years preceding the **granting of the** leave. No more than one such leave of absence shall be granted in each seven-year period. No other types of leaves shall be considered a break in service for purposes of meeting this requirement and the period of such absence shall not be included as service in computing the seven consecutive years of service required for a professional leave. For this purpose, any prior professional leave taken by an employee shall be deemed a break in the employee's service. No other type of leave authorized by the Board, and no service by the employee for one year or less under a national recognized fellowship or foundation approved by the State Board of Education for research, teaching, or lecturing, shall be deemed a break in the employee's service. (Education Code 44967)

Note: Education Code 44967 authorizes the Board to prescribe additional standards of service which shall entitle the employee to the leave of absence. If the Board has established additional criteria, these should be listed here

**Rather than granting a professional leave for a continuous one-year period, t**The Board may require that such leaves of absence the leave be taken in separate six-month periods or separate quarters, provided that as long as the total leave is completed within three years. Any period of service by the employee between the separate periods of leave shall comprise a part of the service required for a subsequent leave of absence. (Education Code 44966)

# **PROFESSIONAL LEAVES** (continued)

As a condition to of being granted such a professional leave, the employee shall agree in writing to render service in the district following his/her return for a period equal to twice the period of the leave. (Education Code 44969)

Every employee granted a leave of absence for these purposes may be required to perform such services during the leave as the Board and employee agree upon in writing. The Board and employee may agree in writing to have the employee perform services for the district during the professional leave. (Education Code 44968)

Compensation during the leave shall be paid in the manner authorized by Education Code 44969 and 44970.

Unless the employee agrees in writing with the Board not to receive compensation during the leave, the employee shall receive such compensation during the leave as the Board and employee agree upon in writing, which shall **not** be <del>not</del> less than the difference between the employee's salary and the salary of a substitute employee **in the position which the employee held prior to the granting of the leave**. In lieu of such a difference, the Board may pay one-half of the salary of the employee or any additional amount up to and including the full salary of the employee. (Education Code 44968, 44968.5)

Compensation during the leave shall be paid in the manner authorized by Education Code 44969 and 44970.

As a condition to being granted leave, the employee shall agree in writing to render service in the district following his/her return for a period equal to twice the period of the leave. (Education Code 44969)

At the end of the **professional** leave, the employee shall be reinstated in the position he/she held when the leave was granted, **unless otherwise agreed upon by the employee**. (Education Code 44973)

Legal Reference: <u>EDUCATION CODE</u> 44966-4497**36** Leaves of absence for study or travel

# Add

# CSBA Sample Board Policy

**Classified Personnel** 

BP 4261.3(a)

# **PROFESSIONAL LEAVES**

Note: In districts operating under the merit system, leaves of absence for classified staff pursuant to Education Code 45380 45387 are subject to rules established by the personnel commission. The following optional regulation is subject to collective bargaining agreements. The following optional policy is for use by districts that offer classified employees a leave of absence for purposes of study or retraining, as authorized by Education Code 45380-45387. The policy may be subject to collective bargaining agreements and, in merit system districts, to personnel commission rules.

# The Governing Board recognizes that a broad range of experiences can strengthen an employee's ability to meet the district's needs.

The Governing Board may grant a **professional** leave of absence for of up to one year to classified employees for the purpose of permitting study or retraining the employee to meet changing conditions within the district. No more than one such leave of absence may shall be granted to an employee in a each seven-year period for purposes of study or three-year period for purposes of retraining. (Education Code 45381, 45382)

(cf. 4161/4261/4361 - Leaves) (cf. 4231 - Staff Development)

Note: Education Code 45382 requires that an employee serve in the district a specified period of time to be eligible for professional leave. Education Code 45382 authorizes the Governing Board and/or the personnel commission in merit system districts to prescribe additional standards of service which shall entitle the employee to the leave of absence. If additional criteria have been established, tThe following paragraph may be modified to reflect district practice these should be listed here.

To be eligible for a leave for study purposes, the employee must have served in the district for at least seven consecutive years preceding **the granting of** the leave.<del>, unless</del> If the leave is for purposes of retraining, in which case</del> the employee must have served in the district for at least three consecutive years **preceding the granting of the leave**. Siek Any professional leave of absence granted by the Board shall not be deemed a break in service. However, except if it will not be included as service in computing service for the granting of any subsequent professional leave. (Education Code 45382)

No more than one such leave of absence shall be granted in each seven or three year period. (Education Code 45382)

Note: Education Code 45382 authorizes the Board and/or the personnel commission in merit-system districts to prescribe additional standards of service which shall entitle the employee to the leave of absence. If additional criteria have been established, these should be listed here.

# PROFESSIONAL LEAVES (continued)

**Rather than granting a professional leave for a continuous one-year period, t**The Board may require that such leaves of absence the leave be taken in separate six-month periods or in any other appropriate periods, provided that as long as the total leave is completed within three years. Any period of service by the employee between the separate periods of leave shall comprise a part of the service required for qualifying for a subsequent leave of absence. (Education Code 45381)

Every employee granted a leave of absence for these purposes may be required to perform such services during the leave as the Board and employee may agree upon in writing. The Board and employee may agree in writing to have the employee perform services for the district during the professional leave. (Education Code 45383)

The employee shall receive such compensation during the leave as the Board and employee agree upon in writing, which shall be not be less than the difference between the employee's salary and the salary of a substitute employee in the position which the employee held prior to the granting of the leave. In lieu of such a difference, the Board may pay one-half of the salary of the employee or any additional amount up to and including the full salary of the employee. (Education Code 45383)

Compensation during the leave shall be paid in the manner authorized by Education Code 45384.

The Board may grant reimbursement of the costs, including tuition fees, to any permanent classified employee who satisfactorily completes approved training to improve his/her job knowledge, ability, or skill, as long as the employee is not eligible for reimbursement by another governmental agency, organization, or association. Programs eligible for reimbursement include, but are not limited to, courses of study at approved academic institutions, seminars and training institutes conducted by recognized professional associations, conferences, meetings, and other training programs that are designed to upgrade the classified service and encourage the retraining of employees who may otherwise be subject to layoff as the result of technological changes. (Education Code 45387)

Legal Reference:

EDUCATION CODE **45220-45320 Merit system** 45380-45387 Leaves of absence for study or retraining, classified personnel

(10/98) 7/18

# **Delete** Center Unified SD Administrative Regulation

Professional Leaves

AR 4261.3 Personnel

The Governing Board may grant a leave of absence of up to one year to classified employees for the purpose of permitting study or retraining the employee to meet changing conditions within the district (Education Code 45381)

(cf. 4161/4261 - Leaves) (cf. 4231 - Staff Development)

To be eligible for a leave for study purposes, the employee must have served in the district for at least seven consecutive years preceding the leave, unless the leave is for purposes of retraining, in which case the employee must have served in the district for at least three consecutive years. Sick leave shall not be deemed a break in service, except if it will not be included as service in computing service for the granting of any subsequent professional leave. (Education Code 45382)

No more than one such leave of absence shall be granted in each seven or three-year period. (Education Code 45382)

The Board may require that such leaves of absence be taken in separate six-month periods or in any other appropriate periods as long as the total leave is completed within three years. Any period of service by the employee between the separate periods of leave shall comprise a part of the service required for qualifying for a subsequent leave of absence. (Education Code 45381)

Every employee granted a leave of absence for these purposes may be required to perform such services during the leave as the Board and employee may agree upon in writing. (Education Code 45383)

The employee shall receive such compensation during the leave as the Board and employee agree upon in writing, which shall be not less than the difference between the employee's salary and the salary of a substitute employee. In lieu of such a difference, the Board may pay one-half of the salary of the employee or any additional amount up to and including the full salary of the employee. (Education Code 45383)

Compensation during the leave shall be paid in the manner authorized by Education Code 45384.

The Board may grant reimbursement of the costs, including tuition fees, to any

permanent classified employee who satisfactorily completes approved training to improve his/her job knowledge, ability or skill. Programs eligible for reimbursement include, but are not limited to, courses of study at approved academic institutions, seminars and training institutes conducted by recognized professional associations, conferences, meetings and other training programs designed to upgrade the classified service and encourage the retraining of employees who may otherwise be subject to layoff as the result of technological changes. (Education Code 45387)

Legal Reference: EDUCATION CODE 45380-45387 Leaves of absence for study or retraining, classified personnel

Regulation CENTER UNIFIED SCHOOL DISTRICT approved: May 5, 1999 Antelope, California

# Add

# CSBA Sample Board Policy

Students

BP 5112.5(a)

# **OPEN/CLOSED CAMPUS**

Note: Education Code 44808.5 grants the Governing Board the authority to allow high school students to leave the school campus during lunch. Neither T the district, nor its employees or and officers are not liable for the conduct or safety and conduct of students who leave under this policy school grounds pursuant to Education Code 44808.5. Districts that maintain high schools may select Option 1 (open campus) or Option 2 (closed campus) below. Districts that do not maintain high schools may delete this policy or select Option 2. The open campus option does not apply to K-8 school districts.

# **OPTION 1: Open Campus**

In order to give students an opportunity to demonstrate responsibility, independent judgment, and positive eitizenship, the Governing Board establishes an open campus at all district high schools in which students shall have the privilege of leaving campus during lunch.

Note: The following optional paragraph is for use by districts that choose to impose conditions on the privilege to leave campus during lunch (e.g., based on academic achievement, attendance, and/or grade level) and may be revised to reflect specific district criteria, the process for determining eligibility, and/or the person responsible for enforcement.

The principal or designee shall ensure that students granted this privilege meet any eligibility requirements established by the district.

The district shall send written notification to parents/guardians about the open campus policy at the beginning of the school year along with the parental notification required by Education Code 48980. Such notification shall include the language preseribed by Education Code 44808.5.

(cf. 5145.6 - Parental Notifications)

The privilege of open campus may be revoked from individual students for disciplinary reasons.

#### (cf. 5144 - Discipline)

Students shall not leave the school grounds at any other time during the school day without written express permission of their parents/guardians and school authorities. Students who leave school or who fail to return following lunch without authorization shall be considered to have an unexcused absence and be classified truant and subject to disciplinary action.

(cf. 5112.1 – Exemptions from Attendance) (cf. 5113 – Absences and Excuses) (cf. 5113.1 – Chronie Absence and Truancy) (cf. 5113.11 – Attendance Supervision)

# **OPEN/CLOSED CAMPUS** (continued)

#### (cf. 5113.12 - District School Attendance Review Board)

The privilege of open campus may be revoked from The principal or designce may revoke the open campus privilege for individual students for disciplinary reasons.

(cf. 5144 - Discipline)

### **OPTION 2: Closed Campus**

Note: The following language is for districts wishing to establish a closed campus.

In order to keep students in a supervised, safe, and orderly environment, the Governing Board establishes a closed campus at all district schools.

Students shall not leave the school grounds at any time during the school day without written express permission of their parents/guardians and school authorities. Students who leave school without authorization shall be considered to have an unexcused absence and be classified truant and subject to disciplinary action.

(cf. 5112.1 - Exemptions from Attendance) (cf. 5113 - Absences and Excuses) (cf. 5113.1 - Chronic Absence and Truancy) (cf. 5113.11 - Attendance Supervision) (cf. 5113.12 - District School Attendance Review Board)

Student handbooks shall fully explain all rules and disciplinary procedures involved in the maintenance of the closed campus.

(cf. 5144 - Discipline)

### **OPTION 3: Senior Open Campus**

Note: The following optional paragraph is for districts that choose to establish a closed campus, but issues lunch passes to seniors who meet certain eligibility criteria.

The Governing Board establishes a closed campus at all district schools, however seniors who meet eligibility requirements may use lunch passes to leave campus during the lunch hour. The Board views this program as a way to improve and reward student academic achievement and attendance. Eligibility requirements are based upon academic performance and attendance standards. The open campus privilege may be revoked for seniors who do not meet the eligibility standards.

Students shall not leave the school grounds at any other time during the school day without

# **OPEN/CLOSED CAMPUS** (continued)

written permission of their parents/guardians and school authorities. Students who leave school or who fail to return following lunch without authorization shall be classified truant and subject to disciplinary action.

Legal Reference:

EDUCATION CODE 35160 Authority of the **Bb**oard 35160.1 Broad authority of school district 44808.5 Permission for <del>pupils</del> students to leave school grounds; notice 48980 Annual notification to parents/guardians

(12/87 6/97) 7/18

# **CSBA Sample** Administrative Regulation

#### Students

# HEALTH SCREENING FOR SCHOOL ENTRY

Note: The following optional regulation is for use by districts that offer grades K-1.

#### **Comprehensive Health Screening for Grades K-1**

Note: Health and Safety Code 124085 requires students to have a comprehensive health screening within 18 months prior to entry into first grade or within 90 days thereafter, as provided below. At their discretion, districts may revise the following paragraph to require proof of the health screening before the student is admitted to school (kindergarten or grade 1), as recommended by the Child Health and Disability Prevention (CHDP) office of the California Department of Health Care Services (DHCS) in its <u>CHDP School Handbook: School Entry Health Examination Requirements</u>.

Pursuant to Health and Safety Code 124085, evidence of the comprehensive health screening must be provided on a form developed by the DHCS. Districts may obtain the DHCS "Report of Health Examination for School Entry" certification form through the CHDP program office at the local health department or on the CHDP web site.

The parent/guardian of a student in kindergarten or first grade shall submit to the Superintendent or designee a certification form developed by the California Department of Health Care Services (DHCS) and signed by the student's health examiner certifying that the student has completed a comprehensive health screening within 18 months prior to entry into first grade or within 90 days thereafter. (Health and Safety Code 124040, 124085)

(cf. 5111 - Admission)
(cf. 5141.3 - Health Examinations)
(cf. 6173 - Education for Homeless Children)
(cf. 6173.1 - Education for Foster Youth)
(cf. 6173.2 - Education of Children of Military Families)
(cf. 6173.3 - Education for Juvenile Court School Students)

Note: Pursuant to Health and Safety Code 124100, the notification described in the following paragraph must be provided in cooperation with the county's CHDP program established pursuant to Health and Safety Code 124025-124110. The CHDP program provides state-reimbursed health examinations at no cost to eligible students, including those who (1) are certified as eligible to receive Medi-Cal, (2) are not certified as eligible for Medi-Cal but have a family income at or below the level established annually by the DHCS, or (3) are attending a Head Start or State Preschool program. Annual eligibility criteria for the CHDP program are available on the DHCS web site and in its <u>CHDP School Handbook: School Entry Health Examination Requirements</u>.

The Superintendent or designee shall notify parents/guardians of all kindergarten students of the requirement to obtain a health screening and of the availability of the Child Health and Disability Prevention (CHDP) program established pursuant to Health and Safety Code 124025-124110 to assist eligible low-income families in obtaining the health screening. (Health and Safety Code 124100)

#### (cf. 5145.6 - Parental Notifications)

Note: The following **optional** paragraph reflects legislative intent in Health and Safety Code 124105 encouraging students to complete the health screening in conjunction with immunizations prior to enrolling in kindergarten. The CHDP School Handbook: School Entry Health Examination Requirements recommends that schools include the parent/guardian notice in the kindergarten registration packet because it has been found to be most effective to collect the certification forms at kindergarten entry.

The notice and certification form shall be included with the notification of immunization requirements provided to parents/guardians prior to their child's enrollment in kindergarten and shall encourage completion of the health screening simultaneously with immunizations. The notice shall also be provided to the parent/guardian of any student who is enrolling in first grade without having attended kindergarten in the district.

#### (cf. 5141.31 - Immunizations)

In lieu of the certification, the parent/guardian may submit a waiver on a form developed by DHCS indicating that he/she does not want or is unable to obtain a health screening. If the waiver indicates that the parent/guardian was unable to obtain the services, the reasons should be included in the waiver. (Health and Safety Code 124085)

Note: The following **optional** paragraph may be revised to reflect district practice. <u>The CHDP School</u> <u>Handbook: School Entry Health Examination Requirements</u> recommends that the waiver form be provided to parents/guardians upon request rather than distributed with the notification of the health screening requirement.

The waiver form shall be provided to a parent/guardian upon request.

The completed certification form or the waiver shall be maintained in the student's health file or cumulative record. (5 CCR 432)

### (cf. 5125 - Student Records)

During the first 90 days of the school year, the Superintendent or designee may contact any parent/guardian of a first-grade student who has not provided either the certification form or the waiver to ensure that the parent/guardian understands the health screening requirement and, if appropriate, his/her possible eligibility for the CHDP program.

The Superintendent or designee shall exclude from school, for not more than five school days, any first-grade student who does not present evidence of a health screening or a waiver on or before the 90th day after entering first grade. The exclusion shall begin on the 91st day after the student's entrance into the first grade, or if school is not in session, then on the next succeeding school day. (Health and Safety Code 124105)

Note: Pursuant to Health and Safety Code 124105, the exemptions described in the following paragraph may not exceed five percent of the district's first-grade enrollment.

The Superintendent or designee may exempt a student from exclusion when his/her parents/guardians have been contacted at least twice between the first day and the 90th day after the student's enrollment in first grade and the parents/guardians refuse to provide either a certification form or a waiver. (Health and Safety Code 124105)

(cf. 5112.2 - Exclusions from Attendance)

#### Oral Health Assessment for Grades K-1

Note: The following optional section reflects Education Code 49452.8, as added by AB 1433 (Ch. 413, Statutes of 2006), which requires certification that a student enrolling in school for the first time, either in kindergarten or first grade, receives an oral health assessment. As required by Education Code 49452.8, the California Department of Education (CDE) has developed a standardized form, available on its web site, to be used by all districts to obtain the certification of the assessment.

No later than May 31 of the relevant school year, the parent/guardian of a any kindergarten student, or of any first-grade student who was not previously enrolled in kindergarten in a public school, shall certify that the student has received an oral health assessment. The oral health assessment shall have been performed by a licensed dentist or other authorized dental health professional no earlier than 12 months prior to the date of the student's initial enrollment. The parent/guardian shall submit to the Superintendent or designee a California Department of Education, standardized form which has been completed and signed by the dental health professional. (Education Code 49452.8)

Note: The **California Department of Education** (CDE) has developed a sample parental notification letter, available on its web site, which satisfies the following requirements of Education Code 49452.8.

The Superintendent or designee shall notify parents/guardians of students in grades K-1 of the oral health assessment requirement. The notification shall, at a minimum, consist of a letter that includes all of the following: (Education Code 49452.8)

- 1. An explanation of the administrative requirements of the law
- 2. Information on the importance of primary teeth
- 3. Information on the importance of oral health to overall health and to learning
- 4. A toll-free telephone number to request an application for Healthy Families, Medi-Cal, or other government-subsidized health insurance programs

- 5. Contact information for county public health departments
- 6. A statement of privacy applicable under state and federal laws and regulations

Note: The following **optional** paragraph may be revised to reflect district practice. As required by Education Code 49452.8, the California Department of Education (CDE) has developed a standardized "Or al Health Assessment Fform," available on its web site, to be used by all districts to obtain the certification of the assessment.

The notification, along with a copy of the and certification form developed by the **California Department of Education**, shall be provided to parents/guardians when they register their child for school.

Following completion of the assessment, tThe parent/guardian shall submit to the Superintendent or designee a California Department of Education, standardized form a completed certification form which has been completed and signed by the dental health professional.

Note: Pursuant to Education Code 49452.8, if parents/guardians are unable to obtain the oral health assessment for any of the reasons specified below, they must instead complete the section of the CDE's **certification** standardized form indicating why an assessment could not be completed.

The student A parent/guardian may be excused from complying with the oral health assessment requirements if his/her parent/guardian he/she indicates on the certification standardized form that it-the assessment could not be completed for any of the following reasons: (Education Code 49452.8)

- 1. Completion of an assessment poses an undue financial burden on the parent/guardian.
- 2. The parent/guardian lacks access to a licensed dentist or other dental health professional.
- 3. The parent/guardian does not consent to an assessment.

Note: The following paragraph is optional. Education Code 49452.8, as amended by SB 379 (Ch. 772, Statutes of 2017), requires the CDE's certification form to include specified information in regard to parental rights related to school site oral health assessments.

If the district hosts a free oral health assessment event at which licensed dentists or other licensed dental health professionals perform school site assessments of students enrolled in the school, any student who has not had an oral health assessment shall be given an assessment unless his/her parent/guardian has indicated on the certification

form that he/she does not consent to the student receiving an assessment. However, a student shall not receive dental treatment of any kind without his/her parent/guardian's informed consent for the treatment. (Education Code 49452.8)

Note: The following paragraph is optional.

Students who are not assessed, or for whom the parents/guardians fail to return the standardized certification form, shall not be excluded from school attendance.

Note: SB 379 (Ch. 772, Statutes of 2017) amended Education Code 49452.8 to change the date for reporting oral health assessment data, as provided in the following paragraph.

By July 1 December 31 of each year, the Superintendent or designee shall report data on oral health assessments to the state dental director and/or the county office of education in accordance with Education Code 49452.8.

The report shall also be provided to the Governing Board. The identity of any student shall not be included in the report.

Legal Reference: (see next page)

#### Legal Reference:

EDUCATION CODE 48985 Notice to parents in language other than English 49060-49079 Pupil Student records 49452.8 Oral health assessment HEALTH AND SAFETY CODE 104395 Child Health and Disability Prevention Program expansion 124025-124110 Child Health and Disability Prevention Program, especially: 124085 Certificate documenting health screening and evaluation services; waiver by parent/guardian 124100 Distribution of program information to parents/guardians of kindergarten children 124105 Exclusions and exemption; legislative intent of notification contents CODE OF REGULATIONS, TITLE 5 432 Student records CODE OF REGULATIONS, TITLE 17 6800-6874 Child Health and Disability Prevention Program

Management Resources:

<u>CSBA PUBLICATIONS</u>

<u>Promoting Oral Health for California's Students: New Roles, New Opportunities for Schools.</u> Governance and Policy Services, Policy Brief, February 2007

CALIFORNIA DEPARTMENT OF HEALTH CARE SERVICES PUBLICATIONS

<u>Child Health & Disability Prevention (CHDP) Program: Oral Health Educational Resources for</u> <u>Children and Teens (6-20 years)</u>, rev. July 2013

CHDP School Handbook: School Entry Health Examination Requirements, rev. January 2006 WEB SITES

CSBA: http://www.csba.org

California Dental Association: http://www.cda.org

California Department of Education, Health Services: http://www.cde.ca.gov/ls/he/hn

California Department of Health Care Services, Child Health and Disability Prevention Program: http://www.dhcs.ca.gov/services/chdp

California Healthy Kids Resource Center: https://www.ccrcca.org/resources/family-resourcedirectory/item/california-healthy-kids-resource-center http://www.californiahealthykids.org

(3/05 3/07) 7/18

# **Center Unified SD** Administrative Regulation

Health Screening For School Entry

AR 5141.32 Students

Comprehensive Health Screening for Grades K-1

The parent/guardian of a student in kindergarten or first grade shall submit to the Superintendent or designee a certification form developed by the California Department of Health Care Services (DHCS) and signed by the student's health examiner certifying that the student has completed a comprehensive health screening within 18 months prior to entry into first grade or within 90 days thereafter. (Health and Safety Code 124040, 124085)

(cf. 5111 - Admission) (cf. 5141.3 - Health Examinations)

The Superintendent or designee shall notify parents/guardians of all kindergarten students of the requirement to obtain a health screening and of the availability of the Child Health and Disability Prevention (CHDP) program established pursuant to Health and Safety Code 124025-124110 to assist eligible low-income families in obtaining the health screening. (Health and Safety Code 124100)

(cf. 5145.6 - Parental Notifications)

The notice and certification form shall be included with the notification of immunization requirements provided to parents/guardians prior to their child's enrollment in kindergarten and shall encourage completion of the health screening simultaneously with immunizations. The notice shall also be provided to the parent/guardian of any student who is enrolling in first grade without having attended kindergarten in the district.

(cf. 5141.31 - Immunizations)

In lieu of the certification, the parent/guardian may submit a waiver on a form developed by DHCS indicating that he/she does not want or is unable to obtain a health screening. If the waiver indicates that the parent/guardian was unable to obtain the services, the reasons should be included in the waiver. (Health and Safety Code 124085)

The waiver form shall be provided to a parent/guardian upon request.

The completed certification form or the waiver shall be maintained in the student's health file or cumulative record. (5 CCR 432)

## (cf. 5125 - Student Records)

During the first 90 days of the school year, the Superintendent or designee may contact any parent/guardian of a first-grade student who has not provided either the certification form or the waiver to ensure that the parent/guardian understands the health screening requirement and, if appropriate, his/her possible eligibility for the CHDP program.

The Superintendent or designee shall exclude from school, for not more than five school days, any first-grade student who does not present evidence of a health screening or a waiver on or before the 90th day after entering first grade. The exclusion shall begin on the 91st day after the student's entrance into the first grade, or if school is not in session, then on the next succeeding school day. (Health and Safety Code 124105)

The Superintendent or designee may exempt a student from exclusion when his/her parents/guardians have been contacted at least twice between the first day and the 90th day after the student's enrollment in first grade and the parents/guardians refuse to provide either a certification form or a waiver. (Health and Safety Code 124105)

(cf. 5112.2 - Exclusions from Attendance)

# Oral Health Assessment for Grades K-1

No later than May 31 of the relevant school year, the parent/guardian of a kindergarten student, or first-grade student who was not previously enrolled in kindergarten in a public school, shall certify that the student has received an oral health assessment. The oral health assessment shall have been performed by a licensed dentist or other authorized dental health professional no earlier than 12 months prior to the date of the student's initial enrollment. The parent/guardian shall submit to the Superintendent or designee a California Department of Education standardized form which has been completed and signed by the dental health professional. (Education Code 49452.8)

The Superintendent or designee shall notify parents/guardians of the oral health assessment requirement. The notification shall, at a minimum, consist of a letter that includes all of the following: (Education Code 49452.8)

- 1. An explanation of the administrative requirements of the law
- 2. Information on the importance of primary teeth
- 3. Information on the importance of oral health to overall health and to learning

4. A toll-free telephone number to request an application for Healthy Families, Medi-Cal, or other government-subsidized health insurance programs

5. Contact information for county public health departments

6. A statement of privacy applicable under state and federal laws and regulations

The notification and certification form shall be provided to parents/guardians when they register their child for school.

The student may be excused from complying with the oral health assessment if his/her parent/guardian indicates on the standardized form that it could not be completed for any of the following reasons: (Education Code 49452.8)

1. Completion of an assessment poses an undue financial burden on the parent/guardian.

2. The parent/guardian lacks access to a licensed dentist or other dental health professional.

3. The parent/guardian does not consent to an assessment.

Students who are not assessed, or for whom the parents/guardians fail to return the standardized form, shall not be excluded from school attendance.

By December 31 of each year, the Superintendent or designee shall report data on oral health assessments to the county office of education in accordance with Education Code 49452.8.

The report shall also be provided to the Governing Board. The identity of any student shall not be included in the report.

Legal Reference: **EDUCATION CODE** 48985 Notice to parents in language other than English 49060-49079 Pupil records 49452.8 Oral health assessment HEALTH AND SAFETY CODE 104395 Child Health and Disability Prevention Program expansion 124025-124110 Child Health and Disability Prevention Program, especially: 124085 Certificate documenting health screening and evaluation services; waiver by parent/guardian 124100 Distribution of program information to parents/guardians of kindergarten children 124105 Exclusions and exemption; legislative intent of notification contents CODE OF REGULATIONS, TITLE 5 432 Student records CODE OF REGULATIONS, TITLE 17

6800-6874 Child Health and Disability Prevention Program

Management Resources:

CSBA PUBLICATIONS

Promoting Oral Health for California's Students: New Roles, New Opportunities for Schools, Governance and Policy Services, Policy Brief, February 2007

CALIFORNIA DEPARTMENT OF HEALTH CARE SERVICES PUBLICATIONS CHDP School Handbook: School Entry Health Examination Requirements, rev. January 2006

WEB SITES

CSBA: http://www.csba.org

California Department of Education, Health Services: http://www.cde.ca.gov/ls/he/hn California Dental Association: http://www.cda.org

California Department of Health Care Services, Child Health and Disability Prevention Program: http://www.dhcs.ca.gov/services/chdp

California Healthy Kids Resource Center: http://www.californiahealthykids.org

Regulation CENTER UNIFIED SCHOOL DISTRICT approved: June 20, 2007 Antelope, California

# CSBA Sample Board Policy

#### Instruction

# **EDUCATION FOR ENGLISH LEARNERS**

Note: The following policy may be revised to reflect district practice. State and federal law establish requirements for the identification, placement, and education of English learners.

Proposition 58 (November 2016) amended Education Code 305-310 to authorize parents/guardians to select a language acquisition program that best suits their child and repealed Education Code 311 thereby eliminating the requirement that parents/guardians request a waiver from the district if they want to enroll their child in a program other than a structured English immersion program. See the section on "Language Acquisition Programs" below.

Pursuant to Education Code 42238.02 and 42238.03, the local control funding formula provides additional funding based on the number and concentration of unduplicated counts of students who are English learners, foster youth, and/or eligible for free or reduced-price meals. Such funds must be used to increase or improve services for unduplicated students at least in proportion to the increase in funds apportioned on the basis of the number or concentration of unduplicated students; see BP 3100 - Budget.

**In addition,** 20 USC 6801-7014 (Title III) provide grant funds that may be used to supplement, but not supplant, funding from other sources for the purpose of ensuring that English learners attain English proficiency and meet the same challenging academic standards that are applicable to all students. During the Federal Program Monitoring (FPM) process, California Department of Education (CDE) staff will expect to see evidence that the district has complied with state and federal requirements. See the CDE web site for FPM compliance monitoring instruments.

For further information regarding English learners, programs, and services, see CDE's publication <u>The California English Learner Roadmap: Strengthening Comprehensive Educational Policies,</u> <u>Programs and Practices for English Learners</u>, available on its web site.

The Governing Board intends to provide English learners with challenging curriculum and instruction that develop maximize the attainment of high levels of proficiency in English, advance multilingual capabilities, and while facilitateing student achievement in the district's regular course of study.

Note: Pursuant to Education Code 42238.02 and 42238.03, the local control funding formula provides additional funding based on the number and concentration of unduplicated counts of students who are English learners, foster youth, and/or eligible for free or reduced price meals. Such funds must be used to increase or improve services for unduplicated students at least in proportion to the increase in funds apportioned on the basis of the number or concentration of unduplicated students; see BP 3100 Budget.

In addition, Education Code 52060 requires the district's local control and accountability plan (LCAP) to include annual goals and specific actions, aligned to state and local priorities, for all students and for each "numerically significant" student subgroup as defined in Education Code 52052, including English learners; see BP/AR 0460 - Local Control and Accountability Plan. The CDE's Roadmap provides an alignment between principles outlined for English learners and the eight state priority areas required in the district's LCAP.

The district shall identify in its local control and accountability plan (LCAP) goals and specific actions and services to enhance student engagement, academic achievement, and other outcomes for English learners.

(cf. 0460 - Local Control and Accountability Plan) (cf. 3100 - Budget)

Note: The following paragraph may be revised to reflect district strategies for parent/guardian and community involvement. Education Code 305, as amended by Proposition 58 (November 2016), requires the district to solicit input on language acquisition programs as part of the parent and community engagement process during the development of the LCAP; see section on "Language Acquisition Programs" below. In addition, if district enrollment includes at least 15 percent English learners, with at least 50 students who are English learners, Education Code 52063 requires the establishment of an English learner parent advisory committee to review and comment on the district's LCAP; see the accompanying administrative regulation and BP 0460 - Local Control and Accountability Plan.

The Superintendent or designee shall encourage parent/guardian and community involvement in the development and evaluation of programs for English learners.

(cf. 0420 - School Plans/Site Councils) (cf. 1220 - Citizen Advisory Committees) (cf. 6020 - Parent Involvement)

Note: Pursuant to Education Code 60811, in November 2012 the State Board of Education (SBE) adopted state academic content standards for English language development (ELD), aligned with the California Common Core State Standards for English language arts, for students whose primary language is a language other than English. In July 2014, the SBE adopted the English Language Arts/English Language Development Framework aligned to those standards. A supplementary resource, Integrating the CA ELD Standards into K-12 Mathematics and Science Teaching and Learning, specifies the correspondence between the state ELD standards and the California Common Core State Standards for mathematics and the Next Generation Science Standards.

CDE's Roadmap encourages differentiated instruction and curriculum which are integrated across all subject areas and emphasize inquiry-based learning and critical thinking skills.

English learners shall be provided **differentiated** English language development instruction **which is** targeted to their English proficiency level, **integrated across all subject areas**, and aligned with the state content standards <del>and curriculum framework</del>. The district's program shall be based on sound instructional theory, use standards-aligned instructional materials, **emphasize inquiry-based learning and critical thinking skills**, and **provide assist** students **with-in** accessing to the full educational program.

(cf. 6011 - Academic Standards) (cf. 6141 - Curriculum Development and Evaluation) (cf. 6161.1 - Selection and Evaluation of Instructional Materials) (cf. 6161.11 - Supplementary Instructional Materials) (cf. 6171 - Title I Programs)

Note: Commission on Teacher Credentialing (CTC) leaflet CL-622, <u>Serving English Learners</u>, describes requirements pertaining to the qualifications of teachers of English learners. A teacher who is assigned to provide English language development, specially designed academic instruction in English, and/or primary language instruction to English learners must hold an appropriate authorization from the CTC; see AR 4112.22 - Staff Teaching English Learners.

The Superintendent or designee shall ensure that all staff employed to teach English learners possess the appropriate authorization from the Commission on Teacher Credentialing.

(cf. 4112.22 - Staff Teaching English Learners)

Note: The following paragraph is reflects a requirement for use by districts that receive federal Title III funds to improve the education of English learners, and is recommended for use by all districts. 20 USC 6825 lists the required uses of such funds, including the provision of professional development of sufficient intensity and duration to have a positive and lasting impact on teachers' performance in the classroom. Pursuant to 20 USC 6825, such professional development must not include one-day or short-term workshops and conferences. Districts that do not receive Title III funds may delete or adapt the following paragraph to reflect district practice.

The district shall provide effective professional development to teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), administrators, and other school or community-based organization personnel to improve the instruction and assessment of English learners and enhance staff's ability to understand and use curricula, assessment, and instructional strategies for English learners. Such professional development shall be of sufficient intensity and duration to produce a positive and lasting impact on teachers' performance in the classroom. (20 USC 6825)

(cf. 4131 - Staff Development) (cf. 4231 - Staff Development) (cf. 4331 - Staff Development)

Note: The following paragraph is optional. The CDE's Roadmap indicates the importance of a supportive and collaborative environment in order for teachers to effectively address the complex needs of English learners.

Staff development shall also address the sociocultural needs of English learners and provide opportunities for teachers to engage in supportive, collaborative learning communities.

To support students' English language development, the Superintendent or designee may provide an adult literacy training program that leads to English fluency for parents/guardians and community members.

# **Identification and Assessment**

Note: The CDE's Roadmap emphasizes the importance of early identification of English learners, as early childhood is a crucial period of time for language development. Education Code 313 requires any district that has one or more students who are English learners to assess the English language proficiency of those students using a state assessment designated by the SBE. The state is transitioning from the California English Language Development Test (CELDT) to the-English Language Proficiency Assessments for California (ELPAC), which are aligned with the 2012 state standards for ELD. The ELPAC will include a They include an initial test for identifying students who may be English learners and an annual summative assessment, operational in spring 2018, for determining English learners' level of English proficiency and their progress in acquiring the skills of listening, speaking, reading, and writing in English. The ELPAC's initial screening test for identifying students who may be English learners will be operational July 1, 2018. The CDE also provides a home language survey to be used to identify students who should be tested for English proficiency. See the accompanying administrative regulation for further information about test administration and identification and reclassification criteria.

The Superintendent or designee shall maintain procedures for the accurate early identification of English learners and an assessment of their proficiency and needs in the areas of listening, speaking, reading, and writing in English.

Once identified as an English learner, a student shall be annually assessed for language proficiency until he/she is reclassified based on criteria specified in the accompanying administrative regulation.

Note: In addition to testing the level of English proficiency of English learners, districts are required pursuant to Education Code 60640 to administer the California Assessment of Student Performance and Progress to English learners; see BP/AR 6162.51 - State Academic Achievement Tests. As needed, English learners may be provided with the testing resources (i.e., universal tools, designated supports, and accommodations) specified in 5 CCR 853.5 and 853.7 854.1-854.3, as renumbered by Register 2018, No. 4, during test administration.

Education Code 60640 also authorizes districts to administer a primary language assessment to English learners in grades 2-11 for the purpose of assessing students' competency in reading, writing, and listening in their primary language. The Standards-Based Test in Spanish may be used for this purpose until a test is available that is aligned with the most recent state ELD standards. The new California Spanish Assessment is expected to be operational in the 2018-19 school year.

English learners' academic achievement in English language arts, mathematics, science, and any additional subject required by law shall be assessed using the California Assessment of Student Performance and Progress. As necessary, the test shall be administered with testing variations in accordance with 5 CCR <del>853.5 and 853.7 854.1-854.3</del>. English learners who are in their first 12 months of attending a school in the United States shall be exempted from taking the English language arts assessment to the extent allowed by federal law. (Education Code 60603, 60640; 5 CCR <del>853.5, 853.7-854.1-854.3</del>)

(cf. 6162.51 - State Academic Achievement Tests)

Note: The following paragraph is optional. The CDE's Roadmap highlights the importance of formative assessments in order to continually adapt methodologies and instruction to meet the needs of English learners.

# Formative assessments may be utilized to analyze student performance and appropriately adapt teaching methodologies and instructions.

(cf. 6162.5 - Student Assessment)

#### Language Acquisition Programs

Note: Effective July 1, 2017, Proposition 58 (November 2016) amended Education Code 305-310 and repealed Education Code 311 to authorize parents/guardians to select a language acquisition program that best suits their child. At a minimum, the district must offer a structured English immersion program. It also may offer a dual-language immersion program, transitional and developmental program for English learners, or other language acquisition program as defined in Education Code 306; see the accompanying administrative regulation. Pursuant to 20 USC 6312 and 34 CFR 100.3, parents/guardians have a right to decline or opt their child out of a language acquisition program. The following section may be revised to reflect programs offered by the district. Also see the accompanying administrative regulation.

Pursuant to Education Code 310, as amended, when the parents/guardians of 30 or more students at a school or 20 or more students in any grade level at the school request a particular language acquisition program, the district shall offer that program at the school site to the extent possible.

In establishing the district's language acquisition programs, the Superintendent or designee shall consult with parents/guardians and the community during the LCAP development process. He/she shall also consult with administrators, teachers, and other personnel with appropriate authorizations and experience in establishing a language acquisition program. (Education Code 305)

Language acquisition programs are educational programs The district shall offer researchbased language acquisition programs that are designed to ensure English acquisition as rapidly and as effectively as possible and that provide instruction to students on the stateadopted academic content standards, including the English language development standards. The language acquisition programs provided to students shall be informed by research and shall lead to grade level proficiency and academic achievement in both English and another language. (Education Code 306; 5 CCR 11300)

The district shall offer English learners-At a minimum, the district shall offer a structured English immersion program which includes designated and integrated English language development to ensure that English learners have access to the core academic content standards, including the English language development standards, and become proficient in English. In the structured English immersion program, nearly all of the classroom instruction shall be provided in English, but with the curriculum and presentation designed for students who are learning English. (Education Code 305-306; 5 CCR 11309)

Note: The following **optional** paragraph may be revised to reflect district practice. The Education Code does not define the term "nearly all" for purposes of ensuring that nearly all instruction in the structured English immersion program is provided in English pursuant to Education Code 306. The following paragraph defines "nearly all" as to provide that all classroom instruction be conducted in English except for clarification, explanation, and support as needed. The district could instead establish a minimum percentage of classroom instructional time to be conducted in English or specify the types of courses to be conducted in English and the courses (e.g., science, algebra) to be taught in the student's primary language.

For the purpose of determining the amount of instruction to be conducted in English in the structured English immersion program, "nearly all" means that all classroom instruction shall be conducted in English except for clarification, explanation, and support as needed.

Note: Items #1-2 below are optional and may be revised to reflect district practice.

In addition, language acquisition programs offered by the district may include, but are not limited to, the following: (Education Code 305-306)

1. The district may offer a dual language immersion program that provides integrated language learning and academic instruction for native speakers of English and native speakers of another language, with the goals of high academic achievement, first and second language proficiency, and cross-cultural understanding.

## (cf. 6142.2 - World/Foreign Language Instruction)

2. The district may offer a transitional or developmental program for English learners that provides literacy and academic instruction in English and a student's native language and that enables an English learner to achieve English proficiency and academic mastery of subject matter content and higher order thinking skills, including critical thinking, in order to meet state academic content standards.

Note: The following paragraph is for use by districts that maintain any of grades K-3. Education Code 310, as amended by Proposition 58 (November 2016), requires that language acquisition programs in grades K-3 comply with class size requirements specified in Education Code 42238.02. For further information, see BP 6151 - Class Size.

The district's language acquisition programs for grades K-3 shall comply with class size requirements specified in Education Code 42238.02. (Education Code 310)

#### (cf. 6151 - Class Size)

In establishing the district's language acquisition programs, the Superintendent or designee shall consult with parents/guardians and the community during the LCAP development process. He/she shall also consult with administrators, teachers, and other personnel with appropriate authorizations and experience in establishing a language acquisition program. (Education Code 305)

At the beginning of each school year or upon a student's enrollment, parents/guardians shall be provided information on the types of language acquisition programs available to students enrolled in the district, including, but not limited to, a description of each program, the process to be followed in making a program selection, identification of any language to be taught in addition to English when the program includes instruction in another language, and the process to request establishment of a language acquisition program. (Education Code 310; 5 CCR 11310)

(cf. 5145.6 - Parental Notifications)

Note: Pursuant to 5 CCR 11311, as added by Register 2018, No. 20, districts are required to establish a process with specified components for schools to receive and respond to requests from parents/guardians of enrolled students, and those enrolled for attendance in the next school year, to establish a language acquisition program other than, or in addition to, those already available at the school. See the section "Language Acquisition Programs" in the accompanying administrative regulation.

Parents/guardians of English learners may choose a language acquisition program that best suits their child. To the extent possible, any language acquisition program requested by the parents/guardians of 30 or more students at the school or by the parents/guardians of 20 or more students at any grade level shall be offered by the school. (Education Code 310; 5 CCR 11311)

Note: The following paragraph is for use by districts that maintain any of grades K-3. Education Code 310, as amended by Proposition 58 (November 2016), requires that language acquisition programs in grades K-3 comply with class size requirements specified in Education Code 42238.02. For further information, see BP 6151 - Class Size.

The district's language acquisition programs for grades K-3 shall comply with class size requirements specified in Education Code 42238.02. (Education Code 310)

(cf. 6151 - Class Size)

Note: Education Code 310, as amended by Proposition 58 (November 2016), requires any district that implements a language acquisition program to distribute the following notification when a student enrolls in school or as part of the annual notification issued pursuant to Education Code 48980.

At the beginning of each school year or upon a student's enrollment, parents/guardians shall be provided information on the types of language acquisition programs available to students enrolled in the district, including, but not limited to, a description of each program (Education Code 310)

(cf. 5145.6 - Parental Notifications)

### Reclassification

Note: As amended by Proposition 58 (November 2016), Education Code 305 no longer specifies that enrollment in a structured English immersion program is "not normally intended to exceed one year," nor does it address a timeline for students to be transferred from any other language acquisition program into an English language mainstream classroom. However, an English learner may transfer to an English language mainstream classroom when he/she has developed the English language skills necessary to succeed in an English-only classroom and, based on criteria established pursuant to Education Code 313 and 52164.6, is reclassified as fluent English proficient. See the accompanying administrative regulation. Furthermore, pursuant to 20 USC 6312, 34 CFR 100.3, and 5 CCR 11301, parents/guardians have a right to decline or opt their child out of a language acquisition program.

When an English learner is determined <u>pursuant to</u> based on state and district reclassification criteria to have acquired a reasonable level of English proficiency pursuant to Education Code 313 and 52164.6, or upon request by the student's parent/guardian, the student shall be transferred from a language acquisition program into an English language mainstream classroom.

#### **Program Evaluation**

Note: The following section may be revised to reflect indicators agreed upon by the Governing Board and Superintendent or designee for measuring the effectiveness of the district's educational program for English learners.

Education Code 52061 requires that the annual update of the LCAP include a review of progress toward the goals included in the LCAP, an assessment of the effectiveness of the specific actions described in the LCAP toward achieving the goals, and a description of changes the district will make as a result of this review and assessment.

Pursuant to Education Code 313.2, the CDE is required to annually determine the number of students in each district and school who are, or are at risk of becoming, long-term English learners and to report that information to districts and schools. Definitions of "long-term English learner" and "English learner at risk of becoming a long-term English learner" are contained in Education Code 313.1.

The federal Every Student Succeeds Act (ESSA) (P.L. 114-95) repealed 20 USC 6842, thereby eliminating the requirement that districts receiving federal Title III funding (20 USC 6841-6849) reach "annual measurable achievement objectives," including annual increases in the number or percentage of English learners making progress in English proficiency. Instead, 20 USC 6311, as amended by the ESSA, requires the inclusion of a performance indicator on English language proficiency within the state accountability system under Title I.

To evaluate the effectiveness of the district's educational program for English learners, the Superintendent or designee shall report to the Board, at least annually, regarding:

- 1. Progress of English learners towards proficiency in English
- 2. The number and percentage of English learners reclassified as fluent English proficient

- 3. The number and percentage of English learners who are or are at risk of being classified as long-term English learners in accordance with Education Code 313.1
- 4. The achievement of English learners on standards-based tests in core curricular areas
- 5. For any language acquisition program that includes instruction in a language other than English, student achievement in the non-English language in accordance with 5 CCR 11309
- 56. Progress toward any other goals for English learners identified in the district's LCAP
- 67. A comparison of current data with data from at least the previous year in regard to items #1-6 above

# 8. A comparison of data between the different language acquisition programs offered by the district

The Superintendent or designee also shall also provide the Board with regular reports from any district or schoolwide English learner advisory committees.

#### Legal Reference:

EDUCATION CODE 300-340 English language education, especially: 305-310 Language acquisition programs 313-313.5 Assessment of English proficiency 430-446 English Learner and Immigrant Pupil Federal Conformity Act 33050 State Board of Education waiver authority 42238.02-42238.03 Local control funding formula 44253.1-44253.11 Qualifications for teaching English learners 48980 Parental notifications 48985 Notices to parents in language other than English 52052 Numerically significant student subgroups 52060-52077 Local control and accountability plan 52130-52135 Impacted Languages Act of 1984 52160-52178 Bilingual Bicultural Act 56305 CDE manual on English learners with disabilities 60603 Definition, recently arrived English learner 60605.87 Supplemental instructional materials, English language development 60640 California Assessment of Student Performance and Progress 60810-60812 Assessment of language development 62005.5 62002.5 Continuation of advisory committee after program sunsets

Legal Reference: (continued)

CODE OF REGULATIONS, TITLE 5 853.5-853.7 Test administration; universal tools, designated supports, and accommodations 853.8 CAASPP and unlisted resources for students with disabilities 854.1-854.3 CAASPP and universal tools, designated supports, and accommodations 854.9 CASSPP and unlisted resources for students with disabilities 11300-11316 English learner education 11510-11517.5 California English Language Development Test 11517.6-11519.5 English Language Proficiency Assessments for California UNITED STATES CODE, TITLE 20 1412 Individuals with Disabilities Education Act; state eligibility 1701-1705 Equal Educational Opportunities Act 6311 Title I state plan 6312 Title I local education agency plans 6801-7014 Title III, language instruction for English learners and immigrant students 7801 Definitions CODE OF FEDERAL REGULATIONS, TITLE 34 100.3 Discrimination prohibited 200.16 Assessment of English learners COURT DECISIONS Valeria G. O. v. Wilson Davis, (2002) 307 F.3d 1036 California Teachers Association v. State Board of Education et al., (9th Circuit, 2001) 271 F.3d 1141 McLaughlin v. State Board of Education, (1999) 75 Cal. App. 4th 196 Teresa P. et al v. Berkeley Unified School District et al, (1989) 724 F.Supp. 698 ATTORNEY GENERAL OPINIONS 83 Ops. Cal. Atty. Gen. 40 (2000)

Management Resources:

CSBA PUBLICATIONS

<u>English Learners in Focus: The English Learner Roadmap: Providing Direction for English</u> <u>Learner Success</u>, Governance Brief, February 2018

English Learners in Focus, Issue 4: Expanding Bilingual Education in California after Proposition 58, Governance Brief, March 2017

English Learners in Focus, Issue 1: Updated Demographic and Achievement Profile of California's English Learners, Governance Brief, rev. September 2016

English Learners in Focus, Issue 3: Ensuring High-Quality Staff for English Learners, Governance Brief, July 2016

<u>English Learners in Focus, Issue 2: The Promise of Two-Way Immersion Programs</u>, Governance Brief, September 2014

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS

<u>California English Learner Roadmap: Strengthening Comprehensive Educational Policies,</u> <u>Programs and Practices for English Learners</u>, 2018

Matrix One: Universal Tools, Designated Supports, and Accommodations for the California Assessment of Student Performance and Progress for 2017-18, rev. August 2017

Reclassification Guidance for 2017-18, CDE Correspondence, April 28, 2017

Integrating the CA\_ELD Standards into K-12 Mathematics and Science Teaching and Learning, December 2015

<u>Next Generation Science Standards for California Public Schools, Kindergarten through Grade</u> <u>Twelve</u>, rev. March 2015

#### Management Resources: (continued)

CALIFORNIA DEPARTMENT OF EDUCATION PUBLICATIONS (continued)

Academic Criterion for Reelassification, CDE Correspondence, August 11, 2014

English Language Arts/English Language Development Framework for California Public Schools: Transitional Kindergarten Through Grade Twelve, 2014

Common Core State Standards for Mathematics, rev. 2013

<u>Next Generation Science Standards for California Public Schools, Kindergarten through Grade</u> <u>Twelve</u>, 2013

English Language Development Standards for California Public Schools: Kindergarten Through Grade Twelve, 2012

<u>Matrix of Test Variations, Accommodations, and Modifications for Administration of California</u> <u>Statewide Assessments</u>

THE EDUCATION TRUST- WEST PUBLICATIONS

<u>Unlocking Learning II: Math as a Lever for English Learner Equity</u>, March 2018 <u>Unlocking Learning: Science as a Lever for English Learner Equity</u>, January 2017

U.S. DEPARTMENT OF EDUCATION PUBLICATIONS

Accountability for English Learners Under the ESEA, Non-Regulatory Guidance, January 2017

Innovative Solutions for Including Recently Arrived English Learners in State Accountability Systems: A Guide for States, January 2017

<u>English Learner Tool Kit for State and Local Educational Agencies (SEAs and LEAs)</u>, rev. November 2016

English Learners and Title III of the Elementary and Secondary Education Act (ESEA), as Amended by the Every Student Succeeds Act (ESSA), Non-Regulatory Guidance, September 23, 2016

<u>Dear Colleague Letter: English Learner Students and Limited English Proficient Parents</u>, January 7, 2015

<u>Assessment and Accountability for Recently Arrived and Former Limited English Proficient (LEP)</u> <u>Students</u>, May 2007

WEB SITES

CSBA: http://www.csba.org

California Association for Bilingual Education: http://www.gocabe.org

California Department of Education: http://www.cde.ca.gov/sp/el

National Clearinghouse for English Language Acquisition: http://www.ncela.us

The Education Trust-West: https://west.edtrust.org

U.S. Department of Education: http://www.ed.gov

# Center Unified SD Board Policy

**Education For English Learners** 

# BP 6174 Instruction

The Governing Board intends to provide English learners with challenging curriculum and instruction that develop proficiency in English while facilitating student achievement in the district's regular course of study.

The district shall identify in its local control and accountability plan (LCAP) goals and specific actions and services to enhance student engagement, academic achievement, and other outcomes for English learners.

(cf. 0460 - Local Control and Accountability Plan) (cf. 3100 - Budget)

The Superintendent or designee shall encourage parent/guardian and community involvement in the development and evaluation of programs for English learners.

(cf. 0420 - School Plans/Site Councils) (cf. 1220 - Citizen Advisory Committees) (cf. 6020 - Parent Involvement)

English learners shall be provided English language development instruction targeted to their English proficiency level and aligned with the state content standards and curriculum framework. The district's program shall be based on sound instructional theory, use standards-aligned instructional materials, and assist students in accessing the full educational program.

(cf. 6011 - Academic Standards)
(cf. 6141 - Curriculum Development and Evaluation)
(cf. 6161.1 - Selection and Evaluation of Instructional Materials)
(cf. 6161.11 - Supplementary Instructional Materials)
(cf. 6171 - Title I Programs)

The Superintendent or designee shall ensure that all staff employed to teach English learners possess the appropriate authorization from the Commission on Teacher Credentialing.

(cf. 4112.22 - Staff Teaching English Learners)

The district shall provide effective professional development to teachers (including

teachers in classroom settings that are not the settings of language instruction educational programs), administrators, and other school or community-based organization personnel to improve the instruction and assessment of English learners and enhance staff's ability to understand and use curricula, assessment, and instructional strategies for English learners. Such professional development shall be of sufficient intensity and duration to produce a positive and lasting impact on teachers' performance in the classroom. (20 USC 6825)

(cf. 4131 - Staff Development) (cf. 4231 - Staff Development) (cf. 4331 - Staff Development)

To support students' English language development, the Superintendent or designee may provide an adult literacy training program that leads to English fluency for parents/guardians and community members.

# Identification and Assessment

The Superintendent or designee shall maintain procedures for the accurate identification of English learners and an assessment of their proficiency and needs in the areas of listening, speaking, reading, and writing in English.

Once identified as an English learner, a student shall be annually assessed for language proficiency until he/she is reclassified based on criteria specified in the accompanying administrative regulation.

English learners' academic achievement in English language arts, mathematics, science, and any additional subject required by law shall be assessed using the California Assessment of Student Performance and Progress. As necessary, the test shall be administered with testing variations in accordance with 5 CCR 853.5 and 853.7. English learners who are in their first 12 months of attending a school in the United States shall be exempted from taking the English language arts assessment to the extent allowed by federal law. (Education Code 60603, 60640; 5 CCR 853.5, 853.7)

### (cf. 6152.51 - State Academic Achievement Tests)

#### Language Acquisition Programs

In establishing the district's language acquisition programs, the Superintendent or designee shall consult with parents/guardians and the community during the LCAP development process. He/she shall also consult with administrators, teachers, and other personnel with appropriate authorizations and experience in establishing a language acquisition program. (Education Code 305)

Language acquisition programs are educational programs that are designed to ensure English acquisition as rapidly and as effectively as possible and that provide instruction to students on the state-adopted academic content standards, including the English language development standards. The language acquisition programs provided to students shall be informed by research and shall lead to grade-level proficiency and academic achievement in both English and another language. (Education Code 306)

The district shall offer English learners a structured English immersion program to ensure that English learners have access to the core academic content standards, including the English language development standards, and become proficient in English. In the structured English immersion program, nearly all of the classroom instruction shall be provided in English, but with the curriculum and presentation designed for students who are learning English. (Education Code 305-306)

For the purpose of determining the amount of instruction to be conducted in English in the structured English immersion program, "nearly all" means that all classroom instruction shall be conducted in English except for clarification, explanation, and support as needed.

In addition, language acquisition programs offered by the district may include, but are not limited to, the following: (Education Code 305-306)

1. The district may offer a dual-language immersion program that provides integrated language learning and academic instruction for native speakers of English and native speakers of another language, with the goals of high academic achievement, first and second language proficiency, and cross-cultural understanding.

(cf. 6142.2 - World/Foreign Language Instruction)

2. The district may offer a transitional or developmental program for English learners that provides literacy and academic instruction in English and a student's native language and that enables an English learner to achieve English proficiency and academic mastery of subject matter content and higher order thinking skills, including critical thinking, in order to meet state academic content standards.

Parents/guardians of English learners may choose a language acquisition program that best suits their child. To the extent possible, any language acquisition program requested by the parents/guardians of 30 or more students at the school or by the parents/guardians of 20 or more students at any grade level shall be offered by the school. (Education Code 310)

The district's language acquisition programs for grades K-3 shall comply with class size requirements specified in Education Code 42238.02. (Education Code 310)

(cf. 6151 - Class Size)

At the beginning of each school year or upon a student's enrollment, parents/guardians shall be provided information on the types of language acquisition programs available to

students enrolled in the district, including, but not limited to, a description of each program. (Education Code 310)

(cf. 5145.6 - Parental Notifications)

When an English learner is determined pursuant to state and district reclassification criteria to have acquired a reasonable level of English proficiency pursuant to Education Code 313 and 52164.6, or upon request by the student's parent/guardian, the student shall be transferred from a language acquisition program into an English language mainstream classroom.

**Program Evaluation** 

To evaluate the effectiveness of the district's educational program for English learners, the Superintendent or designee shall report to the Board, at least annually, regarding:

1. Progress of English learners towards proficiency in English

2. The number and percentage of English learners reclassified as fluent English proficient

3. The number and percentage of English learners who are or are at risk of being classified as long-term English learners in accordance with Education Code 313.1

4. The achievement of English learners on standards-based tests in core curricular areas

5. Progress toward any other goals for English learners identified in the district's LCAP

6. A comparison of current data with data from at least the previous year

The Superintendent or designee also shall provide the Board with regular reports from any district or schoolwide English learner advisory committees.

Legal Reference: EDUCATION CODE 300-340 English language education, especially: 305-310 Language acquisition programs 313-313.5 Assessment of English proficiency 430-446 English Learner and Immigrant Pupil Federal Conformity Act 33050 State Board of Education waiver authority 42238.02-42238.03 Local control funding formula 44253.1-44253.11 Qualifications for teaching English learners

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Learning, December 2015

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Next Generation Science Standards for California Public Schools, Kindergarten through Grade Twelve, 2013

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California Department of Education: http://www.cde.ca.gov/sp/el

National Clearinghouse for English Language Acquisition: http://www.ncela.us

U.S. Department of Education: http://www.ed.gov

Policy CENTER UNIFIED SCHOOL DISTRICT adopted: September 20, 2017Antelope, California

# **CSBA Sample** Administrative Regulation

#### Instruction

### **EDUCATION FOR ENGLISH LEARNERS**

### Definitions

Note: The following section reflects definitions in Education Code 306, as amended by Proposition 58 (November 2016).

*English learner* means a student who is age 3-21 years, who is enrolled or is preparing to enroll in an elementary or secondary school, and whose difficulties in speaking, reading, writing, or understanding the English language may be sufficient to deny the student the ability to meet state academic standards, the ability to successfully achieve in classrooms where the language of instruction is English, or the opportunity to participate fully in society. An English learner may include a student who was not born in the United States or whose native language is a language other than English; a student who is Native American or Alaska Native, or a native resident of the outlying areas, who comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or a student who is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English is dominant. (Education Code 306; 20 USC 7801)

Designated English language development means instruction provided during a time set aside in the regular school day for focused instruction on the state-adopted English language development standards to assist English learners to develop critical English language skills necessary for academic content learning in English. (5 CCR 11300)

Integrated English language development means instruction in which the state-adopted English language development standards are used in tandem with the state-adopted academic content standards. Integrated English language development includes specially designed academic instruction in English. (5 CCR 11300)

*Native speaker of English* means a student who has learned and used English in his/her home from early childhood and English has been his/her primary means of concept formation and communication. (Education Code 306)

# **Identification and Assessments**

Note: Education Code 52164.1 and 5 CCR 11307 require the district to administer a home language survey to all enrolled students. A sample home language survey form in English and Spanish is available on the California Department of Education's (CDE) web site.

Upon enrollment in the district, each student's primary language shall be determined through the use of a home language survey. (Education Code 52164.1; 5 CCR 11307)

Note: When the home language survey indicates that a student's proficiency in English should be tested, Education Code 313 requires the district to administer a state assessment of English language proficiency. When fully operational in 2018, tThe English Language Proficiency Assessments for California (ELPAC) will be are used for initial identification of language proficiency and subsequently for annual assessment of language proficiency.

Any student who is identified as having a primary language other than English as determined by the home language survey, and who has not previously been identified as an English learner by a California public school or for whom there is no record of results from an administration of an English language proficiency test, shall be **initially** assessed for English proficiency using the state's designated English language proficiency test for initial identification English Language Proficiency Assessments for California (ELPAC). (Education Code 313, 52164.1; 5 CCR 11511)

Each year after a student is identified as an English learner and until he/she is redesignated as English proficient, the summative assessment of the state's designated English language proficiency test ELPAC shall be administered to the student during a four-month period after January 1 as determined by the California Department of Education. (Education Code 313)

Note: 5 CCR <del>11516-11516.6</del> **11518.30-11518.35**, as renumbered by Register 2017, No. 23, specify allowable variations and accommodations in the administration of the state English language proficiency assessment. These variations and accommodations are generally the same as those allowed for other state assessments; see AR 6162.51 – State Academic Achievement Tests.

The state assessment ELPAC shall be administered in accordance with test publisher instructions and 5 CCR 11518.5-11518.20 <del>11511-11516.6</del>. Variations and accommodations in test administration may be provided to English learners pursuant to 5 CCR <del>11516-11516.6</del> 11518.30-11518.35.

Note: The Individuals with Disabilities in Education Act (20 USC 1412) requires that students with disabilities be included in all state assessments, including the annual assessment of English language proficiency ELPAC as appropriate. English learners with disabilities must be allowed to take the test with accommodations as specified in their individualized education program or Section 504 plan. Pursuant to 5 CCR 11518.30 11516.7, students with the most significant cognitive disabilities who cannot participate in the assessment, even with appropriate accommodations, must be given an alternate assessment of English learner with a disability is unable to take the assessment with accommodations, the state accountability system must include the student's score on any part(s) of the test for which it is possible to assess the student (i.e., speaking, reading, listening, writing).

Education Code 56305, as amended by AB 99 (Ch. 15, Statutes of 2017), as added by AB 2785 (Ch. 579, Statutes of 2016), requires CDE to develop, by July 1, 2018, January 1, 2019, a manual providing guidance on identifying, assessing, supporting, and reclassifying English learners with disabilities.

Any student with a disability who is identified as an English learner shall be allowed to take the assessment with those accommodations for testing that the student has regularly used

during instruction and classroom assessment as delineated in the student's individualized education program (IEP) or Section 504 plan. If the student is unable to participate in the assessment or a portion of the assessment even with such accommodations, an alternate assessment for English language proficiency shall be administered to the student as set forth in his/her IEP. (5 CCR **11518.25-11518.35** <del>11516-11516.7</del>; 20 USC 1412)

(cf. 6159 - Individualized Education Program) (cf. <del>6152.51</del> 6162.51 - State Academic Achievement Tests) (cf. 6164.6 - Identification and Education Under Section 504)

Note: The remainder of this section specifies notifications that must be sent to parents/guardians regarding assessment results and available programs for English learners. The CDE has developed sample notification letters, available on its web site in multiple translations, to notify parents/guardians of the initial identification of a student as an English learner or as initially fluent English proficient and to notify them of the results of an annual assessment.

Pursuant to Education Code 48985, when 15 percent or more of students enrolled in a school speak a single primary language other than English, all notices and reports sent to their parents/guardians must be written in English and in the primary language and may be answered by the parent/guardian in either language.

The Superintendent or designee shall notify parents/guardians of their child's results on the state's English language proficiency assessment **ELPAC** within 30 calendar days following receipt of the results from the test contractor. (Education Code 52164.1; 5 CCR 11511.5)

(cf. 5145.6 - Parental Notifications)

Note: The following paragraph is for use by districts that receive federal funds under either Title I or Title III for services to English learners, and may be adapted for use by other districts. Pursuant to Education Code 440 and 20 USC 6312, Such districts receiving Title I or Title III funds are required to provide parents/guardians with notification of their child's identification as an English learner and placement in a language acquisition program. The Every Student Succeeds Act (P.L. 114-95) repealed 20 USC 7012 and moved the notification requirement to 20 USC 6312.

The parent/guardian of a student participating in, or identified for participation in, a language instruction program supported by federal Title I or Title III funds shall receive notification of the assessment of his/her child's English proficiency. Such notice shall be provided not later than 30 calendar days after the beginning of the school year or, if the student is identified for program participation during the school year, within two weeks of the student's placement in the program. The notice shall include all of the following: (Education Code **313.2**, 440; 20 USC 6312)

- 1. The reason for the identification of the student as an English learner and the need for placement in a language acquisition program
- 2. The level of English proficiency, how the level was assessed, and the status of the student's academic achievement

- 3. A description of the language acquisition program in which the student is, or will be, participating, including a description of all of the following:
  - a. The methods of instruction used in the program and in other available programs, including how such programs differ in content, instructional goals, and the use of English and a native language in instruction
  - b. The manner in which the program will meet the educational strengths and needs of the student
  - c. The manner in which the program will help the student develop his/her English proficiency and meet age-appropriate academic standards for grade promotion and graduation
  - d. The specific exit requirements for the program, the expected rate of transition from the program into classes not tailored for English learners, and the expected rate of graduation from secondary school if applicable
  - e. Where the student has been identified for special education, the manner in which the program meets the requirements of the student's IEP

Note: Education Code 313.2, as amended by AB 81 (Ch. 609, Statutes of 2017), requires that the notice contain information in regard to (1) whether the student is a long-term English learner, or English learner at risk of becoming a long-term English learner, and (2) the manner in which the program for English language development instruction will meet the educational strengths and needs of such students and help them develop English proficiency and achieve academic standards. Districts may send an alternate notice if the definitions of long-term English learners and those at risk of becoming long-term English learners used by the district are broader than those defined in Education Code 313.1, the notice states that the definitions utilized by the district are broader, and the notice contains the information specified in item #4 below.

- 4. As applicable, the identification of a student as a long-term English learner or at risk of becoming a long-term English learner, as defined in Education Code 313.1, and the manner in which the program for English language development instruction will meet the educational strengths and needs of such students and help such students develop English proficiency and meet age-appropriate academic standards.
- 4.5. Information about the parent/guardian's right to have the student immediately removed from a program upon the parent/guardian's request
- **5.6.** Information regarding a parent/guardian's option to decline to enroll the student in the program or to choose another program or method of instruction, if available

6.7. Information designed to assist a parent/guardian in selecting among available programs, if more than one program or method is offered

## Language Acquisition Programs

Note: Pursuant to 5 CCR 11311, as added by Register 2018, No. 20, districts are required to establish a process for schools to receive and respond to requests from parents/guardians of enrolled students, and those enrolled for attendance in the next school year, to establish a language acquisition program other than, or in addition to, those already available at the school. Each school is required to follow the process even when the district provides the language acquisition program at another school site. The following section includes the components of the process required by 5 CCR 11311 and may be expanded to reflect district practice.

Whenever parents/guardians of enrolled students, and those enrolled for attendance in the next school year, request that the district establish a specific language acquisition program in accordance with Education Code 310, such requests shall be addressed through the following process: (5 CCR 11311)

- 1. The school shall make a written record of each request, including any request submitted verbally, that includes the date of the request, the names of the parent/guardian and student making the request, a general description of the request, and the student's grade level on the date of the request. As needed, the school shall assist the parent/guardian in clarifying the request. All requests shall be maintained for at least three years from the date of the request.
- 2. The school shall monitor requests on a regular basis and notify the Superintendent or designee when the parents/guardians of at least 30 students enrolled in the school, or at least 20 students in the same grade level, request the same or a substantially similar type of language acquisition program. If the requests are for a multilingual program model, the district shall consider requests from parents/guardians of students enrolled in the school who are native English speakers in determining whether this threshold is reached.
- 3. If the number of parents/guardians described in item #2 is attained, the Superintendent or designee shall:
  - a. Within 10 days of reaching the threshold, notify the parents/guardians of students attending the school, the school's teachers, administrators, and the district's English learner parent advisory committee and parent advisory committee, in writing, of the requests for a language acquisition program
  - b. Identify costs and resources necessary to implement any new language

acquisition program, including, but not limited to, certificated teachers with the appropriate authorizations, necessary instructional materials, pertinent professional development for the proposed program, and opportunities for parent/guardian and community engagement to support the proposed program goals

- c. Within 60 calendar days of reaching the threshold number of parents/guardians described in item #2 above, determine whether it is possible to implement the requested language acquisition program and provide written notice of the determination to parents/guardians of students attending the school, the school's teachers, and administrators
- d. If a determination is made to implement the language acquisition program, create and publish a reasonable timeline of actions necessary to implement the program. If a determination is made that it is not possible to implement the program, provide a written explanation of the reason(s) the program cannot be provided.

Note: Pursuant to 5 CCR 11310, as amended by Register 2018, No. 20, districts are required to notify parents/guardians regarding language acquisition programs at the beginning of each school year or upon a student's enrollment. The following section includes the notice requirements pursuant to 5 CCR 11310.

The district shall notify parents/guardians at the beginning of each school year or upon the student's enrollment regarding the process to request a language acquisition program, including a dual-language immersion program, for their child. The notice shall also include the following: (5 CCR 11309, 11310)

- 1. A description of the programs provided, including structured English immersion
- 2. Identification of any language to be taught in addition to English when the program includes instruction in a language other than English
- 3. The manner in which the program is designed using evidence-based research and includes both designated and integrated English language development
- 4. The manner in which the district has allocated sufficient resources to effectively implement the program, including, but not limited to, certificated teachers with the appropriate authorizations, necessary instructional materials, pertinent professional development, and opportunities for parent/guardian and community engagement to support the program goals

- 5. The manner in which the program will, within a reasonable period of time, lead to language proficiency and achievement of the state-adopted content standards in English and, when the program includes instruction in another language, in that other language
- 6. The process to request establishment of a language acquisition program not offered at the school
- 7. For any dual-language immersion program offered, the specific languages to be taught. The notice also may include the program goals, methodology used, and evidence of the proposed program's effectiveness.

### **Reclassification/Redesignation**

The district shall continue to provide additional and appropriate educational services to English learners for the purposes of overcoming language barriers until they: (5 CCR 11302)

- 1. Demonstrate English language proficiency comparable to that of the district's average native English language speakers
- 2. Recoup any academic deficits which may have been incurred in other areas of the core curriculum as a result of language barriers

English learners shall be reclassified as fluent English proficient when they are able to comprehend, speak, read, and write English well enough to receive instruction in an English language mainstream classroom and make academic progress at a level substantially equivalent to that of students of the same age or grade whose primary language is English and who are in the regular course of study. (Education Code 52164.6)

Note: Education Code 313 and 52164.6 and 5 CCR 11303 require that the district's reclassification process include, at a minimum, the criteria specified in items #1-4 below. Additional guidance is available on the **CDE's web site.** The district may expand the following list to reflect any additional criteria it has established. The CDE's <u>CELDT Information Guide</u> includes recommendations for assessing each of the following criteria and states that, for a student with disabilities, the student's IEP team or Section 504 team should determine any supplemental criteria to be used.

The measures used to determine whether an English learner shall be reclassified as fluent English proficient shall include, but not be limited to: (Education Code 313, 52164.6; 5 CCR 11303)

1. Assessment of English language proficiency using an objective assessment instrument, including, but not limited to, the state's English language proficiency assessment ELPAC

- 2. Participation of the student's classroom teacher and any other certificated staff with direct responsibility for teaching or placement decisions related to the student
- 3. Parent/guardian opinion and consultation

The Superintendent or designee shall provide the parent/guardian with notice and a description of the reclassification process and of his/her opportunity to participate in the process and shall encourage his/her involvement in the process.

Note: Pursuant to Education Code 313, the fourth criterion requires comparison of student performance on an objective assessment of basic skills that provides an empirically established range of performance of English proficient students of the same age. A letter from the CDE to district superintendents (Academie Criterion for Reclassification Guidance for 2017-18) dated August 11, 2014 April 28, 2017 clarifies that the Smarter Balanced Summative Assessment may be used as a local measure of the fourth criterion, or , when a state test of basic skills is unavailable, districts must may select another measure which may include a local assessment. The CDE correspondence provides examples of appropriate measures and is available on the CDE web site.

4. Student performance on an objective assessment of basic skills in English that shows whether the student is performing at or near grade level

The Superintendent or designee shall monitor the progress of reclassified students to ensure their correct classification and placement. (5 CCR 11304)

Note: The following optional paragraph may be revised to reflect district practice.

The Superintendent or designee shall monitor students for at least two years following their reclassification to determine whether the student needs any additional academic support to ensure his/her language and academic success.

# **Advisory Committee**

Note: The following section should be revised to reflect district practice. Pursuant to 5 CCR 11308, a parent/guardian advisory committee is required for any district with over 50 English learners and for each school with over 20 English learners. Duties of the advisory committee are specified in 5 CCR 11308.

A parent/guardian advisory committee shall be established at the district level when there are more than 50 English learners in the district and at the school level when there are more than 20 English learners at the school. Parents/guardians of English learners shall constitute committee membership in at least the same percentage as English learners represent of the total number of students in the school. (Education Code 52176; 5 CCR 11308)

The district's English language advisory committee shall advise the Governing Board on at least the following tasks: (5 CCR 11308)

- 1. The development of a district master plan of for education programs and services for English learners, taking into consideration the school site plans for English learners
- 2. The district ide needs assessment on a school-by-school basis
- 3. Establishment of a district program, goals, and objectives for programs and services for English learners
- 4. Development of a plan to ensure compliance with applicable teacher or aide requirements
- 5. Administration of the annual language census
- 6. Review of and comment on the district's reclassification procedures
- (cf. 0420 School Plans/Site Councils) (cf. 1220 - Citizen Advisory Committees)
- (cf. 5020 Parent Rights and Responsibilities)
- (cf. 6020 Parent Involvement)

In order to assist the advisory committee in carrying out its responsibilities, the Superintendent or designee shall ensure that committee members receive appropriate training and materials. This training shall be planned in full consultation with the members. (5 CCR 11308)

# LCAP Advisory Committee

Note: The following section is applicable if the district's student enrollment includes at least 15 percent English learners, with at least 50 students who are English learners. Education Code 52063 requires that such districts establish an English learner parent advisory committee to review and comment on the district's local control and accountability plan; see BP 0460 - Local Control and Accountability Plan. 5 CCR 15495 requires this committee to include a majority of parents/guardians of English learners.

When there are at least 15 percent English learners in the district, with at least 50 students who are English learners, a district-level English learner parent advisory committee shall be established to review and comment on the district's local control and accountability plan (LCAP) in accordance with BP 0460 - Local Control and Accountability Plan. The committee shall be composed of a majority of parents/guardians of English learners. (Education Code 52063; 5 CCR 11301, 15495)

(cf. 0460 - Local Control and Accountability Plan)

The advisory committee established pursuant to 5 CCR 11308, as described in the section "Advisory Committee" above, could serve as the LCAP English learner advisory committee if its composition includes a majority of parents/guardians of English learners.

(4/15 3/17) 7/18

# **Center Unified SD Administrative Regulation** Education For English Learners

# AR 6174 Instruction

## Definitions

English learner means a student who is age 3-21 years, who is enrolled or is preparing to enroll in an elementary or secondary school, and whose difficulties in speaking, reading, writing, or understanding the English language may be sufficient to deny the student the ability to meet state academic standards, the ability to successfully achieve in classrooms where the language of instruction is English, or the opportunity to participate fully in society. An English learner may include a student who was not born in the United States or whose native language is a language other than English; a student who is Native American or Alaska Native, or a native resident of the outlying areas, who comes from an environment where a language other than English has had a significant impact on the individual's level of English language proficiency; or a student who is migratory, whose native language is a language other than English, and who comes from an environment where a language other than English, and who comes from an environment where a language other than English is dominant. (Education Code 306; 20 USC 7801)

Native speaker of English means a student who has learned and used English in his/her home from early childhood and English has been his/her primary means of concept formation and communication. (Education Code 306)

### Identification and Assessments

Upon enrollment in the district, each student's primary language shall be determined through the use of a home language survey. (Education Code 52164.1; 5 CCR 11307)

Any student who is identified as having a primary language other than English as determined by the home language survey, and who has not previously been identified as an English learner by a California public school or for whom there is no record of results from an administration of an English language proficiency test, shall be assessed for English proficiency using the state's designated English language proficiency test for initial identification. (Education Code 313, 52164.1; 5 CCR 11511)

Each year after a student is identified as an English learner and until he/she is redesignated as English proficient, the summative assessment of the state's designated English language proficiency test shall be administered to the student during a fourmonth period after January 1 as determined by the California Department of Education. (Education Code 313) The state assessment shall be administered in accordance with test publisher instructions and 5 CCR 11511-11516.6. Variations and accommodations in test administration may be provided to English learners pursuant to 5 CCR 11516-11516.6.

Any student with a disability who is identified as an English learner shall be allowed to take the assessment with those accommodations for testing that the student has regularly used during instruction and classroom assessment as delineated in the student's individualized education program (IEP) or Section 504 plan. If the student is unable to participate in the assessment or a portion of the assessment even with such accommodations, an alternate assessment for English language proficiency shall be administered to the student as set forth in his/her IEP. (5 CCR 11516-11516.7; 20 USC 1412)

(cf. 6152.51 - State Academic Achievement Tests) (cf. 6159 - Individualized Education Program) (cf. 6164.6 - Identification and Education Under Section 504)

The Superintendent or designee shall notify parents/guardians of their child's results on the state's English language proficiency assessment within 30 calendar days following receipt of the results from the test contractor. (Education Code 52164.1; 5 CCR 11511.5)

(cf. 5145.6 - Parental Notifications)

The parent/guardian of a student participating in, or identified for participation in, a language instruction program supported by federal Title I or Title III funds shall receive notification of the assessment of his/her child's English proficiency. Such notice shall be provided not later than 30 calendar days after the beginning of the school year or, if the student is identified for program participation during the school year, within two weeks of the student's placement in the program. The notice shall include all of the following: (Education Code 440; 20 USC 6312)

1. The reason for the identification of the student as an English learner and the need for placement in a language acquisition program

2. The level of English proficiency, how the level was assessed, and the status of the student's academic achievement

3. A description of the language acquisition program in which the student is, or will be, participating, including a description of all of the following:

a. The methods of instruction used in the program and in other available programs, including how such programs differ in content, instructional goals, and the use of English and a native language in instruction

b. The manner in which the program will meet the educational strengths and needs of the student

c. The manner in which the program will help the student develop his/her English proficiency and meet age-appropriate academic standards for grade promotion and graduation

d. The specific exit requirements for the program, the expected rate of transition from the program into classes not tailored for English learners, and the expected rate of graduation from secondary school if applicable

e. Where the student has been identified for special education, the manner in which the program meets the requirements of the student's IEP

4. Information about the parent/guardian's right to have the student immediately removed from a program upon the parent/guardian's request

5. Information regarding a parent/guardian's option to decline to enroll the student in the program or to choose another program or method of instruction, if available

6. Information designed to assist a parent/guardian in selecting among available programs, if more than one program or method is offered

Reclassification/Redesignation

The district shall continue to provide additional and appropriate educational services to English learners for the purposes of overcoming language barriers until they: (5 CCR 11302)

1. Demonstrate English language proficiency comparable to that of the district's average native English language speakers

2. Recoup any academic deficits which may have been incurred in other areas of the core curriculum as a result of language barriers

English learners shall be reclassified as fluent English proficient when they are able to comprehend, speak, read, and write English well enough to receive instruction in an English language mainstream classroom and make academic progress at a level substantially equivalent to that of students of the same age or grade whose primary language is English and who are in the regular course of study. (Education Code 52164.6)

The measures used to determine whether an English learner shall be reclassified as fluent English proficient shall include, but not be limited to: (Education Code 313, 52164.6; 5 CCR 11303)

1. Assessment of English language proficiency using an objective assessment instrument, including, but not limited to, the state's English language proficiency

#### assessment

2. Participation of the student's classroom teacher and any other certificated staff with direct responsibility for teaching or placement decisions related to the student

3. Parent/guardian opinion and consultation

The Superintendent or designee shall provide the parent/guardian with notice and a description of the reclassification process and of his/her opportunity to participate in the process and shall encourage his/her involvement in the process.

4. Student performance on an objective assessment of basic skills in English that shows whether the student is performing at or near grade level

The Superintendent or designee shall monitor the progress of reclassified students to ensure their correct classification and placement. (5 CCR 11304)

The Superintendent or designee shall monitor students for at least two years following their reclassification to determine whether the student needs any additional academic support to ensure his/her language and academic success.

### Advisory Committee

A parent/guardian advisory committee shall be established at the district level when there are more than 50 English learners in the district and at the school level when there are more than 20 English learners at the school. Parents/guardians of English learners shall constitute committee membership in at least the same percentage as English learners represent of the total number of students in the school. (Education Code 52176; 5 CCR 11308)

The district's English language advisory committee shall advise the Governing Board on at least the following tasks: (5 CCR 11308)

1. The development of a district master plan of education programs and services for English learners, taking into consideration the school site plans for English learners

2. The district wide needs assessment on a school-by-school basis

3. Establishment of a district program, goals, and objectives for programs and services for English learners

4. Development of a plan to ensure compliance with applicable teacher or aide requirements

5. Administration of the annual language census

- 6. Review of and comment on the district's reclassification procedures
- (cf. 0420 School Plans/Site Councils)
  (cf. 1220 Citizen Advisory Committees)
  (cf. 5020 Parent Rights and Responsibilities)
  (cf. 6020 Parent Involvement)

In order to assist the advisory committee in carrying out its responsibilities, the Superintendent or designee shall ensure that committee members receive appropriate training and materials. This training shall be planned in full consultation with the members. (5 CCR 11308)

#### LCAP Advisory Committee

When there are at least 15 percent English learners in the district, with at least 50 students who are English learners, a district-level English learner parent advisory committee shall be established to review and comment on the district's local control and accountability plan (LCAP) in accordance with BP 0460 - Local Control and Accountability Plan. The committee shall be composed of a majority of parents/guardians of English learners. (Education Code 52063; 5 CCR 15495)

(cf. 0460 - Local Control and Accountability Plan)

The advisory committee established pursuant to 5 CCR 11308, as described in the section "Advisory Committee" above, could serve as the LCAP English learner advisory committee if its composition includes a majority of parents/guardians of English learners.

Regulation CENTER UNIFIED SCHOOL DISTRICT approved: September 20, 2017 Antelope, California

# CSBA Sample Board Bylaw

# **Board Bylaws**

**BB** 9310(a)

# **BOARD POLICIES**

Note: The following optional bylaw may be revised to reflect district practice.

The Governing Board shall adopt written policies to convey its expectations for actions that will be taken in the district, clarify roles and responsibilities of the Board and Superintendent, and communicate Board philosophy and positions to the students, staff, parents/guardians, and the community. Board policies are binding on the district to the extent that they do not conflict with federal or state law and are consistent with the district's collective bargaining agreements.

#### (cf. 9000 - Role of the Board)

The Board shall ensure that district policies align with the district's vision and goals, promote student learning and achievement, provide for consistent and fair treatment of students and staff, and proactively address equity and the provision of equal access to opportunities for all students.

(cf. 0000 - Vision) (cf. 0100 - Philosophy) (cf. 0415 - Equity) (cf. 0460 - Local Control and Accountability Plan)

Note: State and federal laws mandate that districts develop policy or regulations on numerous topics. CSBA maintains a list of mandated policies and also indicates throughout its sample policy manual instances where policy language is mandated.

The Board recognizes the importance of maintaining a policy manual that is up to date and reflects the mandates of law. Board policies are binding on the district to the extent that they do not conflict with federal or state law and are consistent with the district's collective bargaining agreements. No Board policy, bylaw, or administrative regulation, or any portion thereof, shall be operative if it is found to be in conflict with applicable federal or state law or regulations or court decisions. If any portion of a policy is found to be invalid, that invalidity shall not affect other provisions of the policy.

(cf. 2210 - Administrative Discretion Regarding Board Policy)

Policies shall be regularly reviewed at a time allocated for this purpose on the agenda of public Board meetings.

(cf. 9320 - Meetings and Notices) (cf. 9322 - Agenda<del>s</del>/Meeting Materials)

Note: Education Code 35160.5 requires that district policies pertaining to intradistrict open enrol1ment and extracurricular/cocurricular activities be reviewed annually.

The Board shall review certain policies annually, as required by Education Code 35160.5. If no revisions are deemed necessary, the Board minutes shall nevertheless indicate that the review was conducted. Other policies shall be monitored and reviewed as specified in the policy itself or as needed to reflect changes in law or district circumstances.

(cf. 5116.1 - Intradistrict Open Enrollment) (cf. 6145 - Extracurricular and Cocurricular Activities)

### **Policy Development and Adoption Process**

Note: The following section describes the basic steps in the policy development process and may be revised to reflect district practice. CSBA offers a variety of policy services designed to assist the governance team with this process, including review of district policy manuals, policy development workshops for individual districts and consortia of districts, and manual maintenance services.

The district's policy development process shall include the following basic steps:

1. The Board and/or Superintendent or designee shall identify the need for a new policy or revision of an existing policy. The need may arise from a change in law, a new district vision statement, new or goals in the local control and accountability plan, educational research or trends, or a change in the superintendency or Board membership. The need may also occur as a result of an incident that has arisen in the district, or a recommendation or request from staff, a parent/guardian, or other interested persons.

Note: Information-gathered by district staff, as provided in item #2 below, may include sample policies available through CSBA.

As needed, the Superintendent or designee shall gather fiscal and other data, staff and public input, related district policies, sample policies from the California School Boards Association or other organizations or agencies, and other useful information and data to fully inform the Board about the a particular issue.

#### (cf. 1220 - Citizen Advisory Committees)

3. The Board may hold discussions during a public Board meeting to gain an understanding of the issue and provide initial direction to the Superintendent or designee. The discussion may include, but not be limited to, how the proposed policy may affect student learning, community expectations, staff recommendations, and

the expected impact of the policy fiscal impact, as well as the policy's impact on student learning and well-being, equity, governance, and the district's fiscal resources and operational efficiency.

4. The Board or Superintendent may request that legal counsel review the draft policy as appropriate.

Note: Generally, mMost policies are given two readings at a public Board meeting. However, a second reading is generally not required by law so it may be waived by the Board. The following paragraph should be modified by districts that only require one reading of policies prior to adoption.

5. The Superintendent or designee shall develop and present a draft policy for a first reading at a public Board meeting. At its second reading, the Board may take action on the proposed policy. The Board may waive the second reading or may require an additional reading if necessary.

#### (cf. 9323 - Meeting Conduct)

Only policies formally adopted by a majority vote of the Board shall constitute official Board policy.

(cf. 9322 - Agenda/Meeting Materials) (cf. 9323.2 - Actions by the Board)

The district's policy development process may be revised or expanded as needed based on the issue being considered, the need for more information, or **the desire** to provide greater opportunities for consultation and public input.

Policies shall become effective upon Board adoption or at a future date if so designated by the Board at the time of adoption.

#### **Board Bylaws**

The Board shall prescribe and enforce rules for its own government governance consistent with state law and regulations. (Education Code 35010)

Bylaws governing Board operations may be developed, adopted, and amended following the same procedures as those used for the adoption or amendment of Board policy.

### Administrative Regulations

The Superintendent or designee shall be responsible for developing and enforcing administrative regulations for the operation of the district. Administrative regulations shall

be consistent with law and Board policy and shall be designed to promote the achievement of district goals and objectives. Administrative regulations may describe specific actions to be taken, roles and responsibilities of staff, timelines, and/or other necessary provisions. The Superintendent or designee may also may develop procedures manuals, handbooks, or other guides to carry out the intent of Board policy.

When Board policies are amended, the Superintendent or designee shall review corresponding **administrative** regulations to ensure that they conform to the intent of the revised policy. In case of conflict between administrative regulation and Board policy, policy shall prevail.

The Board may review and/or approve **administrative** regulations for the purpose of ensuring conformity with the intent of Board policy.

### **Monitoring and Evaluation**

At the any time, a policy is adopted, the Board and Superintendent or designee shall may determine whether an evaluation that progress reports to the Board on the implementation and/or effectiveness of the policy should be scheduled. and, iIf so, the Board and Superintendent or designee shall agree upon a timeline and, as applicable, measures for evaluating the effectiveness of the policy in achieving its purpose.

#### (cf. 0500 - Accountability)

### Access to Policies

Note: Districts that are updating their policy manual through CSBA's Manual Maintenance Plus service have the option of accessing their district's policy manual and other legal and management resources through CSBA's GAMUT Online service web site.

The Superintendent or designee shall ensure that all district employees and the public have access to an up-to-date district policy manual. A public copy of the policy manual shall be maintained at the district central office and at each school site. These copies-policy manual shall be maintained either electronically and/or by paper copy.

(cf. 1113 - District and School Web Sites) (cf. 1340 - Access to District Records)

As necessary, the Superintendent or designee shall notify staff, parents/guardians, students, and other stakeholders whenever a policy that affects them is adopted or revised. He/she may determine the appropriate communications strategy depending on the issue. Policies shall be posted on the district's web site when required by law.

(cf. 5145.6 - Parental Notifications) (cf. 6020 - Parent Involvement)

#### Suspension of Policies

No Board policy, bylaw, or administrative regulation, or any portion thereof, shall be operative if it is found to be in conflict with applicable federal or state law or regulations or court decisions. If any portion of a policy is found to be invalid, that invalidity shall not affect other provisions of the policy.

(cf. 2210 - Administrative Discretion Regarding Board Policy)

Legal Reference:

EDUCATION CODE 35010 Control of district; prescription and enforcement of rules 35160 Authority of governing boards 35160.5 Annual review of school district policies 35163 Official actions, minutes and journal 35164 Vote requirements

Management Resources:

<u>WEB SITES</u> CSBA, Policy Services, including Policy Update Service, Governance and Management Using Technology (GAMUT Online), Policy Review Program, Individual District Policy Workshops, Agenda Online, and Manual Maintenance: http://www.csba.org/ps National School Boards Association: http://www.nsba.org

(6/99 7/06) 7/18

# Center Unified SD Board Bylaw Board Policies

# BB 9310 Board Bylaws

The Governing Board shall adopt written policies to convey its expectations for actions that will be taken in the district, clarify roles and responsibilities of the Board and Superintendent, and communicate Board philosophy and positions to the students, staff, parents/guardians and the community. Board policies are binding on the district to the extent that they do not conflict with federal or state law and are consistent with the district's collective bargaining agreements.

(cf. 0000 - Vision) (cf. 0100 - Philosophy) (cf. 9000 - Role of the Board)

The Board recognizes the importance of maintaining a policy manual that is up to date and reflects the mandates of law. Policies shall be regularly reviewed at a time allocated for this purpose on the agenda of public Board meetings.

(cf. 9320 - Meetings and Notices) (cf. 9322 - Agendas/Meeting Materials)

The Board shall review certain policies annually, as required by Education Code 35160.5. If no revisions are deemed necessary, the Board minutes shall nevertheless indicate that the review was conducted. Other policies shall be monitored and reviewed as specified in the policy itself or as needed to reflect changes in law or district circumstances.

(cf. 5116.1 - Intradistrict Open Enrollment) (cf. 6145 - Extracurricular and Cocurricular Activities)

Policy Development and Adoption Process

The district's policy development process shall include the following basic steps:

1. The Board and/or Superintendent or designee shall identify the need for a new policy or revision of an existing policy. The need may arise from a change in law, a new district vision or goals, educational research or trends, or a change in the superintendency or Board membership. The need may also occur as a result of an incident that has arisen in the district or a recommendation or request from staff or other interested persons.

2. As needed, the Superintendent or designee shall gather fiscal and other data, staff

and public input, related district policies, sample policies from other organizations or agencies, and other useful information to fully inform the Board about the issue.

(cf. 1220 - Citizen Advisory Committees)

3. The Board may hold discussions during a public Board meeting to gain an understanding of the issue and provide initial direction to the Superintendent or designee. The discussion may include, but not be limited to, how the proposed policy may affect student learning, community expectations, staff recommendations, fiscal impact, as well as the policy's impact on governance and operational efficiency.

4. The Board or Superintendent may request that legal counsel review the draft policy as appropriate.

5. The Superintendent or designee shall develop and present a draft policy for a first reading at a public Board meeting. At its second reading, the Board may take action on the proposed policy. The Board may waive the second reading or may require an additional reading if necessary.

(cf. 9323 - Meeting Conduct)

Only policies formally adopted by a majority vote of the Board shall constitute official Board policy.

(cf. 9322 - Agenda/Meeting Materials) (cf. 9323.2 - Actions by the Board)

The district's policy development process may be revised or expanded as needed based on the issue being considered, the need for more information, or to provide greater opportunities for consultation and public input.

Policies shall become effective upon Board adoption or at a future date designated by the Board at the time of adoption.

**Board Bylaws** 

The Board shall prescribe and enforce rules for its own government consistent with state law and regulations. (Education Code 35010)

Bylaws governing Board operations may be developed, adopted, and amended following the same procedures as those used for the adoption or amendment of Board policy.

Administrative Regulations

The Superintendent or designee shall be responsible for developing and enforcing administrative regulations for the operation of the district. Administrative regulations

shall be consistent with law and Board policy and shall be designed to promote the achievement of district goals and objectives. Administrative regulations may describe specific actions to be taken, roles and responsibilities of staff, timelines, and/or other necessary provisions. The Superintendent or designee also may develop procedures manuals, handbooks, or other guides to carry out the intent of Board policy.

When Board policies are amended, the Superintendent or designee shall review corresponding regulations to ensure that they conform to the intent of the revised policy. In case of conflict between administrative regulation and Board policy, policy shall prevail.

The Board may review and/or approve regulations for the purpose of ensuring conformity with the intent of Board policy.

Monitoring and Evaluation

At the time a policy is adopted, the Board and Superintendent or designee shall determine whether an evaluation of the policy should be scheduled and, if so, shall agree upon a timeline and measures for evaluating the effectiveness of the policy in achieving its purpose.

(cf. 0500 - Accountability)

Access to Policies

The Superintendent or designee shall ensure that all district employees and the public have access to an up-to-date district policy manual. A public copy of the policy manual shall be maintained at the district central office and at each school site. These copies shall be maintained either electronically or by paper copy.

(cf. 1113 - District and School Web Sites) (cf. 1340 - Access to District Records)

As necessary, the Superintendent or designee shall notify staff, parents/guardians, students, and other stakeholders whenever a policy that affects them is adopted or revised. He/she may determine the appropriate communications strategy depending on the issue.

(cf. 1112 - Media Relations)
(cf. 4112.9/4212.9/4312.9 - Employee Notifications)
(cf. 5145.6 - Parental Notifications)
(cf. 6020 - Parent Involvement)

Suspension of Policies

No Board policy, bylaw, or administrative regulation, or any portion thereof, shall be

operative if it is found to be in conflict with applicable federal or state law or regulations or court decisions. If any portion of a policy is found to be invalid, that invalidity shall not affect other provisions of the policy.

(cf. 2210 - Administrative Leeway in Absence of Governing Board Policy)

Legal Reference: EDUCATION CODE 35010 Control of district; prescription and enforcement of rules 35160 Authority of governing boards 35160.5 Annual review of school district policies 35163 Official actions, minutes and journal 35164 Vote requirements

Management Resources: CSBA PUBLICATIONS Targeting Student Learning: The School Board's Role as Policymaker, 2005 Maximizing School Board Leadership: Policy, 1996 WEB SITES CSBA, Policy Services, including Policy Update Service, Governance and Management Using Technology (GAMUT OnlineTM), Policy Audit Program, Individual District Policy Workshops, Agenda Online, and Manual Maintenance: http://www.csba.org/ps National School Boards Association: http://www.nsba.org

Bylaw CENTER UNIFIED SCHOOL DISTRICT adopted: October 18, 2006 Antelope, California

AGENDA ITEM # XVI-B

## Center Joint Unified School District

Dept./Site: Superintendent's Office

To: Board of Trustees

Date: September 19, 2018

AGENDA	<b>REQUEST FOR:</b>	
	and the second	

Action	Item_	X	

Information Item

# Attached Pages \_\_\_\_\_

From: Scott A. Loehr, Superintendent Principal/Administrator Initials:

#### SUBJECT: District's Vote for the School and Community College District Representative on the 2018 Ballot

The County of Sacramento Treasury Oversight Committee is holding an election for the School and Community College District Representative. There is only one (1) candidate listed and their candidate statement is included. They are asking that the district cast their vote and the ballot be received at the Department of Finance no later than October 22, 2018.

**RECOMMENDATION:** 



## **COUNTY OF SACRAMENTO**

TREASURY OVERSIGHT COMMITTEE SCHOOL AND COMMUNITY COLLEGE DISTRICT REPRESENTATIVE ELECTION

## 2018 BALLOT

Below is the candidate nominated for the School and Community College District Representative of the Sacramento County Treasury Oversight Committee. In accordance with Government Code section 27132(f), and as outlined in the May 25, 2018, letter sent to School and Community College District Pooled Investment Fund Participant Board Chairs, please cast your district's vote for the School and Community College District Representative by marking the box next to a candidate listed below. A candidate statement is enclosed to assist your governing body in the selection process.

Mario Rodriguez Los Rios Community College District

Return this ballot in the enclosed self-addressed envelope to:

Investment Division Department of Finance County of Sacramento PO Box 1703 Sacramento, CA 95814

Ballots must be received at the Department of Finance no later than October 22, 2018.

If you have any questions regarding the election process, please contact Dave Matuskey at the Department of Finance at (916) 874-4251.

#### CANDIDATE STATEMENTS

#### SACRAMENTO COUNTY TREASURY OVERSIGHT COMMITTEE

#### CANDIDATE: Mario Rodriguez

My name is Mario Rodriguez. I am currently serving as the Associate Vice Chancellor of Finance for the Los Rios Community College District. In short, I am the chief financial officer for the second largest community college district in the state. My educational background includes a bachelors in business administration, an in progress master's in education, as well as training as both a school and community college chief business official. Prior to my experience at Los Rios, I have spent the past decade in financial management as a budget analyst at the California Department of General Services, a fiscal policy analyst for the California Department of Finance, and the chief financial officer for the California Community College Chancellor's Office. These roles have provided me with a wide range of training and experiences that will benefit the Sacramento County Treasury Oversight Committee. If I am elected, it will be an honor for me to represent the students, schools, and community colleges within the county. I sincerely thank you for your vote!

## **Center Joint Unified School District**

## Notice of Public Hearing

The governing board of Center Joint Unified School District, in order to comply with the requirements of Education Code Section 60119 will hold a public hearing on September 19, 2018 at six o'clock.

The purpose of the public hearing is to comply with Education Code Section 60119 which requires school district to certify that, the District has provided each pupil with sufficient textbooks and instructional materials consistent with the cycles and content of the curriculum frameworks.

> District Board Room, Room 503 Wilson C. Riles Middle School 4747 PFE Road, Roseville, CA 95747

> > September 19, 2018 6:00 p.m.

> > > POSTED: September 6, 2018

## Agenda Item Number XVJ-C

# Center Joint Unified School District

-contractor		AGENDA REQUEST FOR:	
Dept./Site:	Curriculum and Instruction		
Date:	September 7, 2018	Action Item X	
То:	<b>Board of Trustees</b>	Information Item	
From:	Michael Jordan, Director of and Special Education	Curriculum, Instruction	
	Initials:	Attached Pages X	

SUBJECT: Certification of Provision of Standards-Aligned Instructional Materials

The local governing board of Center Joint Unified School District hereby certifies that as of this date, each pupil in the district/county office of education in kindergarten through grade twelve, has been provided with a standards-aligned textbook or basic instructional materials to meet the requirements of Education Code Section 60422 (a).

For students in K-8, the instructional materials were purchased from an approved standards-aligned state adoption list as required by CCR, Title 5, Section 9531.

For students in grades K-12, the instructional materials were adopted by the local governing board following district review of materials and their alignment with state content standards as required by CCR, Title 5, Section 9531.

Certification was approved by the local governing board at a public meeting held on September 19, 2018.

**RECOMMENDATION:** Center Joint Unified School Board of Trustees to approve Certification of Provision of Standards-Aligned Instructional Materials



Agenda Item Number\_\_\_\_\_



Center Joint Unified School District

-	•	AGENDA REQUEST FOR:
Dept./Site:	Curriculum	
Date:	September 6, 2018	Item <u>X</u>
То:	<b>Board of Trustees</b>	Information Item
From:	Michael Jordan, Director of Curriculum & Ir and Special Education	nstruction
	Initials: <u>MDS</u>	# Attached Pages <u>2</u>

SUBJECT: Statement of Assurances Instructional Materials Fund Education Code Section 60119 (c) specifies that the governing boards of school districts are subject to the requirements of Education Code 60119 in order to receive funding for Pupil Textbook and Instruction Materials Incentive Program (Education code 60252), and/or instructional materials from any state source in a fiscal year in which the Superintendent of Public Instruction determines that the base revenue limit per average daily attendance (ADA) for each school district will increase by at least one percent from the prior fiscal year.
RECOMMENDATION: CJUSD Board of Trustees approve Resolution No. #8/2018-19 which certifies that the District has sufficient materials in CORE subjects.

## Resolution On Sufficiency Of Instructional Materials Center Joint Unified School District 2018-19 Resolution #8/2018-19

Whereas, the Governing Board of the Center Unified School District, in order to cornply with the requirements of Education Code 60119, held a public hearing on **September 19**, **2018**, at six o'clock, which is on or before the eighth week of school (between the first day that students attend school and the end of the eighth week from that day) and which did not take place during or immediately following school hours, and;

Whereas, the Board provided at least 10 days notice of the public hearing by posting it in at least three public places within the district stating the time, place, and purpose of the hearing, and;

Whereas, the Board encouraged participation by parents/guardians, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

Whereas, information provided at the public hearing detailed the extent to which sufficient textbooks or instructional materials were provided to all students, including English learners, in the Center Unified School District, and;

Whereas, the definition of "sufficient textbooks or instructional materials" means that each student, including each English learner, has a standards-aligned textbook or instructional materials to use in class and to take home, which may include materials in a digital format but shall not include photocopied sheets from only a portion of a textbook or instructional materials copied to address a shortage, and;

Whereas, textbooks or instructional materials in core curriculum subjects should be aligned with state academic content standards adopted by the State Board of Education pursuant to Education Code 60605 and/or the Common Core State Standards adopted pursuant to Education Code 60605.8;

Finding of Sufficient Textbooks or Instructional Materials

Whereas, sufficient standards-aligned textbooks or instructional materials that are consistent with the cycles and content of the curriculum frameworks were provided to each student, including each English learner, in the following subjects:

- Mathematics
- Science

History-social science

\* English language arts, including the English language development component of an adopted program

- World/foreign language
- Health

Whereas, laboratory science equipment was available for science laboratory classes offered in grades 9-12, inclusive;

Therefore, it is resolved that for the **2018-19** school year, the Center Unified School District has provided each student with sufficient standards-aligned textbooks or instructional materials that are consistent with the cycles and content of the curricul um frameworks.

PASSED AND ADOPTED THIS \_\_\_\_\_ day of \_\_\_\_\_, \_\_\_\_ at a meeting, by the following vote:

AYES:\_\_\_\_NOES:\_\_\_\_ABSENT:\_\_\_\_

Attest:

Secretary President



# Center Joint Unified School District

AGEND	A REQ	UEST	FOR:
	2010 A REEL (1986)		

Dept./Site: Business Department

Date: 09/19/18

To: Board of Trustees

From: Lisa Coronadof Director of Fiscal Services

Action Item <u>X</u>

SUBJECT: 2017-2018 Unaudited Actuals Report

Lisa Coronado, Director of Fiscal Services will present the 2017-2018 fiscal year Unaudited Actuals Report for approval by Center Joint Unified School District's Governing Board. The Unaudited Actuals Report covers all fiscal activity and fund balances for the District.

**RECOMMENDATION:** That the CJUSD Board of Trustees approve the 2017-18 Unaudited Actuals as presented.

AGENDA ITEM #\_XVI-E

#### Center Joint Unified School District 2017-18 Unaudited Actuals

September 19, 2018

The 2017-18 Unaudited Actuals report reflects the District's financial activity that occurred during the year, as well as the District's financial position as of June 30, 2018. In addition, the Unaudited Actuals contain supplemental information concerning the District's activity in detail. Education Code requires districts to close their books and adopt the report of financial activities and position by September 15<sup>th</sup> of each year for the preceding fiscal year. This information is submitted to the County Office of Education and the California State Controller's Office for review.

#### 2017-18 Financial Components

Illustrated below are the primary funding factors in effect throughout the District's 2017-18 reporting periods:

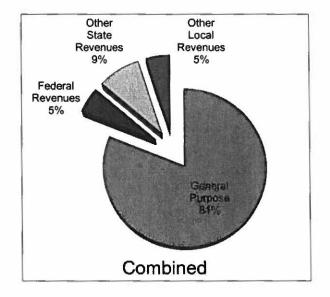
	Fiscal Year						
Planning Factor	Budget	1 <sup>st</sup> Interim	2 <sup>nd</sup> Interim	Unaudited			
COLA (DOF)	1.56%	1.56%	1.56%	1.56%			
LCFF Gap Funding Percentage	43.97%	43.19%	44.97%	42.97%			
LCFF Funded Average Daily Attendance	4282.09	4282.74	4285.12	4287.02			
Average Amount per ADA	\$9,256.06	\$9,294.16	\$9,306.45	\$9,258.39			
Lottery – Unrestricted per ADA	\$144	\$146	\$146	\$153			
Lottery – Prop. 20 per ADA	\$45	\$48	\$48	\$55			
Mandated Cost per ADA / One Time Allocations	\$170	\$147	\$147	\$147			
Mandate Block Grant for Districts: K-8 per ADA	\$28.42	\$30.34	\$30.34	\$30.34			
Mandate Block Grant for Districts: 9-12 per ADA	\$56	\$58.25	\$58.25	\$58.25			
Mandate Block Grant for Charters: K-8 per ADA	\$14.21	\$15.90	\$15.90	\$15.90			
Mandate Block Grant for Charters: 9-12 per ADA	\$42	\$44.04	\$44.04	\$44.04			

- Average Daily Attendance (ADA)
  - Actual Regular P-2 ADA was 4,076.61 (excluding county office ADA), which was a decrease of 122.06 ADA from 2016-17. Districts are funded based on the greater of adjusted prior year P-2 ADA or current year P-2 ADA. Therefore, the funded Regular ADA was 4,198.67 per above.
- Property taxes received during the fiscal year were \$7,844,878, which was an increase of \$422,927 from the prior year.
- Except as illustrated under <u>Contributions to Restricted Programs</u>, all federal and state restricted categorical programs are self-funded.

#### **General Fund Revenue Components**

The District receives funding for its general operations from various sources. The types of major funding sources are illustrated below:

Description	Unrestricted	Combined	
General Purpose Revenue (LCFF)	\$39,690,905	\$39,690,905	
Federal Revenues	\$1,849	\$2,566,920	
Other State Revenues	\$1,304,424	\$4,313,554	
Other Local Revenues	\$375,910	\$2,368,147	
TOTAL	\$41,373,088	\$48,939,526	



#### **Education Protection Account**

As approved by the voters on November 6, 2012, The Schools and Local Public Safety Protection Act of 2012 (Proposition 30) temporarily increased the State's sales tax rate and the personal income tax rates for taxpayers in high tax brackets. While there continue to be increased personal income tax rates through December 2018, the sales tax rate expired December 31, 2016. Please note, however, that Proposition 55 extended the personal income tax increase for another 12 years through 2030.

Revenues generated from Proposition 30 are deposited into an account called the Education Protection Account (EPA). The District will receive funds from the EPA based on its proportionate share of statewide general purpose funds. A corresponding reduction is made to its State Aid.

The creation of the Education Protection Account (EPA) by Proposition 30 provides that a portion of K-14 general purpose funds must be utilized for instructional purposes. K-14 local agencies have the sole authority to determine how the funds received from the EPA are spent, but with these provisions:

• The spending plan must be approved by the governing board during a public meeting

- EPA funds cannot be used for the salaries or benefits of administrators or any other administrative costs (as determined through the account code structure)
- Each year, the local agency must publish on its website an accounting of how much money was received from the EPA and how the funds were expended

Further, the annual financial audit includes verification that the EPA funds were used as specified by Proposition 30. If EPA funds are not expended in accordance with the requirements of Proposition 30, civil or criminal penalties could be incurred.

As illustrated below, the District received EPA funds in the amount of \$5,852,682 that was spent in the manner described below:

Education Protection Account (EPA) Budget 2017-18 Fiscal Year				
Description	Amount			
BEGINNING BALANCE	\$307,982			
EPA REVENUES	\$5,885,707			
EPA EXPENDITURES:				
Certificated Instructional Salaries	\$4,301,133			
Certificated Instructional Benefits	\$1,262,173			
TOTAL	\$5,563,306			
	\$630,383			

#### **General Fund Expenditure Components**

The General Fund is used for the majority of the functions within the District. Salaries and benefits comprise approximately 80% of both the District's Unrestricted budget and of the total General Fund budget. When non-salary one-time expenditures of approximately \$1,625,201 are removed, salaries and benefits comprise about 83% of the District's Unrestricted budget and 84% of the total General Fund budget.

Description	Unrestricted	Combined
Certificated Salaries	\$17,110,330	\$21,193,225
Classified Salaries	\$4,662,294	\$7,786,107
Benefits (Payroll Taxes and Health & Welfare Contributions)	\$7,501,906	\$11,585,977
Books and Supplies	\$1,885,255	\$2,593,075
Other Operating Expenditures	\$3,280,035	\$5,035,964
Capital Outlay	\$928,692	\$1,014,712
Other Outgo (Exluding Indirect Cost Recaptures)	\$1,032,444	\$1,377,213
TOTAL	\$36,400,957	\$50,586,274

#### **General Fund Contributions & Transfers to Restricted Programs**

The following transfers of unrestricted resources to restricted programs are necessary to cover restricted program expenditures in excess of revenue:

Description	2017-2018
Restricted Maintenance Account	\$1,015,030
Special Education	\$6,001,359
McKinney-Vento Homeless Education	\$1,603
TOTAL CONTRIBUTIONS & TRANSFERS	\$7,017,993

#### **Changes since Estimated Actuals**

The results of 2017-18 were estimated in the Adopted Budget document as the Estimated Actuals. Note that Estimated Actuals are based on the District's Working Budget at the time the Adopted Budget is built. The major components of the material differences between the Estimated Actuals and the Unaudited Actuals are below: REVENUE

- Federal Revenue: Federal Grants, such as Title I, recognize revenue when it is spent. Therefore, there is a \$570,427 reduction in Federal Revenue because that amount was not expended.
- Other State Revenue: The State's on-behalf pension contribution to CalSTRS (STRS On-Behalf) totaling \$1,727,292 in both revenue and expenditures were not included in the Estimated Actuals so as to not confuse this transaction with the District's actual revenue (and expenses).

**EXPENDITURES** 

- Employee Benefits: The increase reflects the STRS On-Behalf transaction which balances with increase in State Revenue as described above.
- Books and Supplies: \$1,922,133 less was spent on Books and Supplies than budgeted. Carryover amounts and excess budget for school site and restricted resources is typically held in Books and Supplies accounts.
- Capital Outlay: Budgeted amounts totaling \$1,413,096 were carried over and are earmarked for buses, Center High construction projects, and districtwide facility upgrades
- Other Outgo: The transfers of apportionment to SCOE County Served District Funded ADA was \$152,241 higher than the Estimated Actuals.
- Transfers Out: \$416,465 was not charged to Transfers Out because the transferred amount to Funds 14 and 20 did not hit the books before the June 30 deadline. The transfers will be reflected in the 2018-19 First Interim report.
- Contributions: The amount contributed was \$668,391 lower due to a change in salary budget source, not charging indirect costs for special education programs, spending less than budgeted on special education service contracts, and spending less on Instructional Specialists salaries due to turnover and open positions.

#### **General Fund Summary**

The District's 2017-18 General Fund had a total operating deficit of \$1,710,002 the unrestricted portion of the General Fund experienced a deficit of \$1,971,241. Please note that the deficit is due to the spending down of one-time funds. One-time fund expenditures totaled more than \$1,685,090.

As a result of operations for 2017-18, the General Fund unrestricted ending fund balance is \$5,594,525, and restricted portion is \$2,226,329, for a total of \$7,820,854. The components of the District's fund balance are as follows: revolving cash & other nonspendable items - \$24,117; assignments - \$1,000,000 (curriculum adoption); restricted programs - \$2,226,329; economic uncertainty (3%) - \$1,526,546; and unassigned / unappropriated of \$3,053,862.

#### Fund Summaries

Fund 25 is projected to have a positive ending fund balance by June 30, 2019 as a result of increased development and the receipt of developer fees. The 2017-18 transfer to Fund 14 will occur in 2018-19 and bring that Fund into a positive ending fund balance.

#	FUND	FUND Balance June 30, 2017		Balance June 30, 2018	
01	GENERAL (UNRESTRICTED & RESTRICTED)	\$9,530,856	(\$1,710,002)	\$7,820,854	
09	CHARTER SCHOOL FUND	\$321,053	(\$86,683)	\$234,370	
11	ADULT EDUCATION FUND	\$173,199	(\$66,841)	\$106,358	
12	CHILD DEVELOPMENT FUND	\$29,223	\$9,345	\$38,568	
13	CAFETERIA FUND	\$31,491	\$250,721	\$282,212	
14	DEFERRED MAINTENANCE FUND	\$55,576	(\$283,543)	(\$227,967)	
17	SPECIAL RESERVE FUND	\$2,384,283	\$34,338	\$2,418,621	
20	SPECIAL RESERVE FUND FOR OPEB	\$250,668	\$3,615	\$254,283	
21	BUILDING FUND	\$4,556,119	(\$1,873,404)	\$2,682,715	
25	CAPITAL FACILITIES FUND	(\$991,135)	\$684,144	(\$306,991)	
35	COUNTY SCHOOL FACILITIES FUND	\$4,063	\$44	\$4,107	
51	BOND INTEREST AND REDEMPTION FUND	\$4,900,099	\$1,032,859	\$5,932,958	
	TOTAL	\$21,245,495	(\$2,005,407)	\$19,240,087	

#### **Other**

The DEBT and ASSET forms will be completed during the annual audit.

#### **Conclusion**

Included in this packet is a summary of the District's financial activity, which is followed by the required State reports in their entirety. This financial report is designed to provide the Board of Trustees with a general overview of the District's finances, as well as illustrate in detail the money it received and expended. During the fall of 2018, the District's external auditors will audit the records contained in this packet, and will render an opinion no later than December 15, 2018.

			2017-18 Unaudited Actuals			2018-19 Budget			
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted	Restricted (E)	Total Fund col. D + E (F)	% Diff Columi C & F
A. REVENUES					235. -				
1) LCFF Sources		8010-8099	39,690,905.14	0.00	39,690,905.14	41,865,869.00	0.00	41,865,869.00	5.5
2) Federal Revenue		8100-8299	1,848.88	2,565,071.51	2,566,920.39	7,258.00	2,685,926.00	2,693,184.00	
3) Other State Revenue		8300-8599	1,304,423.88	3,009,129.79	4,313,553.67	2,199,946.00	845,924.00	3,045,870.00	1
4) Other Local Revenue		8600-8799	375,909.82	1,992,237.08	2,368,146.90	299.266.00	1,946,636.00	2,245,902.00	
5) TOTAL, REVENUES			41,373,087.72	7,566,438.38	48,939,526.10	44,372,339.00	5,478,486.00	49,850,825.00	1
B. EXPENDITURES							0,110,100.00	43,000,020.00	
1) Certificated Salaries	1	1000-1999	17,110,330.08	4,082,894.94	21,193,225.02	17,133,655.00	3,834,608,00	20,968,263.00	-1.19
2) Classified Salaries	:	2000-2999	4,662,294.21	3,123,812.84	7,786,107.05	4,741,864.00	3,253,016.00	7,994,880.00	
3) Employee Benefits	:	3000-3999	7,501,905.81	4,084,071.13	11,585,976.94	7,787,869.00	2,563,374.00	10,351,243.00	1922
4) Books and Supplies		4000-4999	1,885,255.17	707,819.90	2,593,075.07	1,344,900.00	893,386.00	2,238,286.00	-13.7
5) Services and Other Operating Expenditures	5	5000-5999	3,280,035.42	1,755,929.03	5,035,964.45	3,649,612.00	1,773,042.00	5,422,654.00	7.79
6) Capital Outlay	6	6000-6999	928,691.85	86,020.61	1,014,712.46	26,000,00	50,000.00	76,000.00	-92.5%
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>		7100-7299	1,032,444.00	344,769.00	1,377,213.00	275,000.00	704,554.00	979,554.00	-28.9%
8) Other Outgo - Transfers of Indirect Costs	7	7300-7399	(163,814.93)	129,074.22	(34,740.71)	(312,710.00)	281,949.00	(30,761.00)	-11.5%
9) TOTAL, EXPENDITURES			36,237,141,61	14,314,391,67	50,551,533,28	34,646,190.00	13,353,929.00	48,000,119.00	-5.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			5,135,946.11	(6,747,953.29)	(1,612,007.18)	9,726,149.00	(7,875,443.00)	1,850,706.00	-214.89
. OTHER FINANCING SOURCES/USES				Single Single					
1) Interfund Transfers a) Transfers In	8	900-8929	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out	7	600-7629	97,994.75	0.00	97,994.75	250,000.00	0.00	250,000.00	155.19
2) Other Sources/Uses a) Sources	8	930-8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses	7	630-7699	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions	8	980-8999	(7,009,192.68)	7,009,192.68	0.00	(7,985,231.00)	7,985,231.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USE			(7,107,187.43)	7,009,192.68	(97,994.75)	(8,235,231.00)	7,985,231.00	(250,000.00)	155.19

#### General Fund Unrestricted and Restricted Expenditures by Object

			2017	-18 Unaudited Actu	als	1144 - 177 - 187 	2018-19 Budget	in sector	
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted	Total Fund col. D + E (F)	% Diff Column C & F
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)	۵		(1,971,241.32)	261,239.39	(1,710,001.93)	1,490,918.00	109,788.00	1,600,706.00	-193.69
F. FUND BALANCE, RESERVES				144 00.00				Ŧ	
<ol> <li>Beginning Fund Balance</li> <li>a) As of July 1 - Unaudited</li> </ol>		9791	7,565,765.85	1,965,089.87	9,530,855.72	5,594,524.53	2,226,329.26	7,820,853.79	-17.9%
b) Audit Adjustments		9793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,565,765.85	1,965,089.87	9,530,855.72	5,594,524.53	2,226,329.26	7,820,853.79	-17.9%
d) Other Restatements		9795	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,565,765.85	1,965,089.87	9,530,855.72	5,594,524.53	2,226,329.26	7,820,853.79	-17.9%
2) Ending Balance, June 30 (E + F1e)			5,594,524.53	2,226,329.26	7,820,853.79	7,085,442.53	2,336,117.26	9,421,559.79	20.5%
Components of Ending Fund Balance a) Nonspendable Revolving Cash		9711	10,000.00	0.00	10,000.00	10,000.00	0.00	10.000.00	0.0%
Stores		9712	14,116.73	0.00	14,116.73	45,140.66	0.00	45,140.66	219.8%
Prepaid Items		9713	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
b) Restricted		9740	0.00	2,226,329.26	2,226,329.26	0.00	2,336,119.26	2,336,119,26	4.9%
c) Committed Stabilization Arrangements		9750	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
d) Assigned									
Other Assignments		9780	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	-100.0%
e) Unassigned/Unappropriated				e n_ *					
Reserve for Economic Uncertainties		9789	1,516,546.00	0.00	1,516,546.00	1,447,504.00	0.00	1,447,504.00	-4.6%
Unassigned/Unappropriated Amount		9790	3,053,861.80	0.00	3,053,861.80	5,582,797.87	(2.00)	5,582,795.87	82.8%

#### General Fund Unrestricted and Restricted Expenditures by Object

		2017	-18 Unaudited Actu	als	·····	2018-19 Budget		
Description Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
G. ASSETS	****							
1) Cash a) in County Treasury	9110	6,332,099.77	1,653,608.53	7,985,708.30				
1) Fair Value Adjustment to Cash in County Treasury	9111	0.00	0.00	0.00				
b) in Banks	9120	0.00	0.00	0.00				
c) in Revolving Cash Account	9130	10,000.00	0.00	10,000.00				
d) with Fiscal Agent/Trustee	9135	0.00	0.00	0.00				
e) Collections Awaiting Deposit	9140	0.00	0.00	0.00				
2) Investments	9150	0.00	0.00	0.00				
3) Accounts Receivable	9200	151,356.15	1,147,712.04	1,299,068.19				
4) Due from Grantor Government	9290	(15,484.00)	0.00	(15,484,00)				
5) Due from Other Funds	9310	450,100.00	0.00	450,100.00				
6) Stores	9320	14,116.73	0.00	14,116.73				
7) Prepaid Expenditures	9330	0.00	0.00	0.00				
8) Other Current Assets	9340	0.00	0.00	0.00				
9) TOTAL, ASSETS		6,942,188.65	2,801,320.57	9,743,509.22				
H. DEFERRED OUTFLOWS OF RESOURCES								
1) Deferred Outflows of Resources	9490	0.00	0.00	0.00				
2) TOTAL, DEFERRED OUTFLOWS		0.00	0,00	0.00				
LIABILITIES								
1) Accounts Payable	9500	1,280,188.08	175,908.51	1,456,096.59				
2) Due to Grantor Governments	9590	0.00	0.00	0.00				
3) Due to Other Funds	9610	67,476.04	0.00	67,476.04				
4) Current Loans	9640	0.00	0.00	0.00				
5) Unearned Revenue	9650	0.00	399,082.80	<u>399,082.80</u>				
6) TOTAL, LIABILITIES		1,347,664.12	574 <u>,9</u> 91,31	1,922,655.43				
I. DEFERRED INFLOWS OF RESOURCES								
1) Deferred Inflows of Resources	9690	0.00	0.00	0.00				
2) TOTAL, DEFERRED INFLOWS		0.00	0.00	0.00				
C. FUND EQUITY								
Ending Fund Balance, June 30								

California Dept of Education SACS Financial Reporting Software - 2018.2.0 fund-a (Rev 04/13/2018)

**(B)** 

2,226,329.26

(C)

7,820,853.79

(D)

(E)

(A)

5,594,524.53

**Resource Codes** 

Codes

Description

(must agree with line F2) (G9 + H2) - (I6 + J2)

Form 01

C&F

(F)

		2017	-18 Unaudited Actua	als		2018-19 Budget		
Description Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
LCFF SOURCES			Calls for the	A. 5000.000				
Principal Apportionment State Aid - Current Year	8011	26,123,712.00	0.00	26,123,712.00	28,817,137.00	0.00	28,817,137.00	10.39
Education Protection Account State Aid - Current Year	8012	5,849,639.00	0.00	5,849,639.00	5,265,228.00	0.00	5,265,228.00	
State Aid - Prior Years	8019	(127,325.00)	0.00	(127,325.00)	0.00	0.00	0.00	
Tax Relief Subventions Homeowners' Exemptions	8021	51,827.56	0.00	51,827,56	50,615.00	0.00	50,615.00	
Timber Yield Tax	8022	0.84	0.00	0.84	0.00	0.00	0.00	
Other Subventions/In-Lieu Taxes	8029	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes Secured Roll Taxes	8041	5,039,380.77	0.00	5,039,380.77	5,114,945.00	0.00	5,114,945.00	1.5%
Unsecured Roll Taxes	8042	158,072.28	0.00	158,072.28	141,291.00	0.00	141,291.00	-10.6%
Prior Years' Taxes	8043	146,392.02	0.00	146,392.02	29,593.00	0.00	29,593.00	-79.8%
Supplemental Taxes	8044	203,292.41	0.00	203,292.41	214,189.00	0.00	214,189.00	5.4%
Education Revenue Augmentation Fund (ERAF)	8045	2,244,884.48	0.00	2,244,884,48	2,232,599.00	0.00	2,232,599.00	-0.5%
Community Redevelopment Funds (SB 617/699/1992)	8047	0.00	0.00	0.00	272.00	0.00	272.00	New
Penalties and Interest from Delinquent Taxes	8048	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604) Royalties and Bonuses	8081	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes	8082	1,028.78	0.00	1,028.78	0.00	0.00	0.00	-100.0%
Less: Non-LCFF (50%) Adjustment	8089	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources		39,690,905.14	0.00	39,690,905.14	41,865,869.00	0.00	41,865,869.00	5.5 <u>%</u>
LCFF Transfers	5							
Unrestricted LCFF Transfers - Current Year 0000	8091	0.00		0.00	0.00		0.00	0.0%
All Other LCFF Transfers - Current Year All Other	8091	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes	8096	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Property Taxes Transfers	8097	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

California Dept of Education S Financial Reporting Software - 2018.2.0 I fund-a (Rev 04/13/2018)

#### General Fund Unrestricted and Restricted Expenditures by Object

			2017	-18 Unaudited Actu	als		2018-19 Budget		
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			39,690,905.14	0.00	39,690,905.14	41,865,869.00	0.00	41,865,869.00	5.5%
FEDERAL REVENUE									
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	828,433.03	828,433.03	0.00	909,183.00	909,183.00	9.7%
Special Education Discretionary Grants		8182	0.00	152,122.97	152,122.97	0.00	72,873.00	72,873.00	-52.1%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	· · · · · ·	1,071,191.56	1,071,191.56	(i	1,155,531.00	1,155,531.00	7.9%
Title I, Part D, Local Delinquent Programs	3025	8290		0.00	0.00		0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	-	127,804.43	127,804.43		171,554.00	171,554.00	34_2%
Title III, Part A, Immigrant Education Program	4201	8290	0	0.00	0.00		0.00	0.00	0.0%

		10000	2017	-18 Unaudited Actua	ls		2018-19 Budget		Ĺ
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Title III, Part A, English Learner			建物运动。			建物的建筑			
Program	4203	8290		94,868.23	94,868.23		71,335.00	71,335.00	-24.89
Public Charter Schools Grant Program (PCSGP)	4610	8290		0.00	0.00	2010年1月1日	0.00	0.00	0.09
	3020, 3040, 3041, 3045, 3060, 3061, 3110, 3150, 3155, 3177, 3180, 3181, 3185, 4050, 4123, 4124, 4126, 4127,								18
Other NCLB / Every Student Succeeds Act	5510, 5630	8290		33,568.26	33,568.26		50,000.00	50,000.00	49.0%
Career and Technical Education	3500-3599	8290		0.00	0.00		0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	1,848.88	257,083.03	258,931.91	7,258.00	255,450.00	262,708.00	1.5%
TOTAL, FEDERAL REVENUE			1,848.88	2,565,071.51	2,566,920.39	7,258.00	2,685,926.00	2,693,184.00	4.9%
OTHER STATE REVENUE									
Other State Apportionments									
ROC/P Entitlement Prior Years	6360	8319		0.00	0.00		0.00	0.00	0.0%
Special Education Master Plan Current Year	6500	8311		0.00	0.00	_	0.00	0.00	0.0%
Prior Years	6500	8319		0.00	0.00	I 0	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0,00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	618,519.00	0.00	618,519.00	1,586,305.00	0.00	1,586,305.00	156.5%
Lottery - Unrestricted and Instructional Materia	ls	8560	671,688.93	255,989.72	927,678.65	599,425.00	187,320.00	786,745.00	-15.2%
Tax Relief Subventions Restricted Levies - Other									
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	· 建一种 5年7月7	0.00	0.00		0.00	0.00	0.0%
Charter School Facility Grant	6030	8590		0.00	0.00		0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590		0.00	0.00	ALLER DE CENT	0.00	0.00	0.0%

California Dept of Education S Financial Reporting Software - 2018.2.0 S fund-a (Rev 04/13/2018)

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		Form 01

#### General Fund Unrestricted and Restricted Expenditures by Object

Center	Joint	Unified
Sacran	nento	County

			2017	-18 Unaudited Actua	ls		2018-19 Budget		<u> </u>
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
California Clean Energy Jobs Act	6230	8590		246,643.00	246,643.00		0.00	0.00	-100.0
Career Technical Education Incentive Grant Program	6387	8590		267,791.31	267,791.31		157,602.00	157,602.00	-41.1
American Indian Earty Childhood Education	7210	8590	A DECLATIONS	0.00	0.00		0.00	0.00	0.0
Specialized Secondary	7370	8590	a parte de la	0.00	0.00	and the setter	0.00	0.00	0.0
Quality Education Investment Act	7400	8590		0.00	0.00	New Transferrer	0.00	0.00	0.0
Common Core State Standards Implementation	7405	8590		0.00	0.00		0.00	0.00	0.0
All Other State Revenue	All Other	8590	14,215.95	2,238,705.76	2,252,921.71	14,216.00	501,002.00	515,218.00	-77.1
TOTAL, OTHER STATE REVENUE			1,304,423.88	3,009,129.79	4,313,553.67	2,199,946.00	845,924.00	3,045,870.00	-29.4

			2017	-18 Unaudited Actua	ls		2018-19 Budget		
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
OTHER LOCAL REVENUE			2:37 25 C T.					- 8	
Other Local Revenue County and District Taxes								÷	
Other Restricted Levies						0.00	0.00	0.00	0.09
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.00	0.09
Unsecured Roll		8616	0.00	0.00	0.00	0.00	10000000000		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
		8622	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other		0022	0.00	0.00	0.00				
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Sales									
Sale of Equipment/Supplies		8631	1,500.00	0.00	1,500.00	0.00	0.00	0.00	-100.0%
Sale of Publications		8632	.0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	_0,00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	276.91	0.00	276.91	300.00	0.00	300.00	8.3%
Leases and Rentals		8650	98,476.00	130,824.16	229,300.16	75,000.00	110,000.00	185,000.00	-19.3%
Interest		8660	107,295.65	_0.00	107,295.65	95,000.00	0.00	95,000.00	-11.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	18,528.34	0.00	18,528.34	18,000.00	0.00	18,000.00	-2.9%
Interagency Services		8677	520.03	0.00	520.03	525.00	0.00	525.00	1.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue Plus: Misc Funds Non-LCFF									

California Dept of Education S Financial Reporting Software - 2018.2.0 (Rev 04/13/2018)

			2017	-18 Unaudited Actua	als		2018-19 Budget		
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
(50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0,00	0.00	0.00	0.0%
All Other Local Revenue		8699	102,348.89	9,117.92	111,466.81	50,441.00	0.00	50,441.00	-54.7%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	46,964.00	0.00	46,964.00	60,000.00	0.00	60,000.00	27.8%
Transfers of Apportionments Special Education SELPA Transfers From Districts or Charter Schools	6500	8791		0.00	0.00	n ogenerer fol Ser Net	0.00	0.00	0.0%
From County Offices	6500	8792	the second second	1,852,295.00	1,852,295.00	·夏德国王的秘密	1,836,636.00	1,836,636.00	-0.8%
From JPAs	6500	8793		0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers From Districts or Charter Schools	6360	8791		0.00	0.00		0.00	0.00	0.0%
From County Offices	6360	8792		0.00	0.00	6 Geo.	0.00	0.00	0.0%
From JPAs	6360	8793		0.00	0,00		0.00	0.00	0.0%
Other Transfers of Apportionments From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0,00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			375,909.82	1,992,237.08	2,368,146.90	299,266.00	1,946,636.00	2,245,902.00	-5.2%
TOTAL, REVENUES			41,373,087.72	7,566,438.38	48,939,526.10	44,372,339.00	5,478,486.00	49,850,825.00	1.9%

		2017	-18 Unaudited Act	uals		2018-19 Budget		
Description Resource Code	Object s Codes	Unrestricted	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CERTIFICATED SALARIES		8			1000 No.			
Certificated Teachers' Salaries	1100	14,810,132.06	3,299,816.83	18,109,948.89	14,853,513.00	3,097,986.00	17,951,499.00	-0.9%
Certificated Pupil Support Salaries	1200	387,093.03	557,053.78	944,146.81	441,530.00	515,167.00	956,697.00	1.3%
Certificated Supervisors' and Administrators' Salaries	1300	1,777,224.05	409.97	1,777,634.02	1,700,226.00	61,862.00	1,762,088.00	-0.9%
Other Certificated Salaries	1900	135,880.94	225,614.36	361,495.30	138,386.00	159,593.00	297,979.00	-17.6%
TOTAL, CERTIFICATED SALARIES		17,110,330.08	4,082,894.94	21,193,225.02	17,133,655.00	3,834,608.00	20,968,263.00	-1,1%
CLASSIFIED SALARIES				5				
Classified Instructional Salaries	2100	178,085.10	2,269,157.03	2,447,242.13	226,696.00	2,452,623.00	2,679,319.00	9.5%
Classified Support Salaries	2200	2,106,770.22	555,585.03	2,662,355.25	2,151,909.00	528,759.00	2,680,668.00	0.7%
Classified Supervisors' and Administrators' Salaries	2300	395,300.42	73,865.56	469,165.98	378,738.00	73,366.00	452,104.00	-3.6%
Clerical, Technical and Office Salaries	2400	1,701,738.36	195,534.30	1,897,272.66	1,665,593.00	183,268.00	1,848,861.00	-2.6%
Other Classified Salaries	2900	280,400.11	29,670.92	310,071.03	318,928.00	15,000.00	333,928.00	7.7%
TOTAL, CLASSIFIED SALARIES	tite to	4,662,294.21	3,123,812.84	7,786,107.05	4,741,864.00	3,253,016.00	7,994,880.00	2.7%
EMPLOYEE BENEFITS								
STRS	3101-3102	2,397,354.65	2,301,849.26	4,699,203.91	3,109,924.00	598,018.00	3,707,942.00	-21.1%
PERS	3201-3202	601,632.24	446,829.08	1,048,461.32	731,033.00	517,616.00	1,248,649.00	19.1%
OASDI/Medicare/Alternative	3301-3302	611,097.15	289,029.73	900,126.88	587,844.00	300,194.00	888,038.00	-1.3%
Health and Welfare Benefits	3401-3402	3,168,316.00	884,080.53	4,052,396.53	2,953,152.00	1,019,192.00	3,972,344.00	-2.0%
Unemployment Insurance	3501-3502	10,643.77	3,633.71	14,277.48	10,978.00	3,662.00	14,640.00	2.5%
Workers' Compensation	3601-3602	356,051.49	118,910.81	474,962.30	373,432.00	124,692.00	498,124.00	4.9%
OPEB, Allocated	3701-3702	259,996.04	0.00	259,996.04	1,469.00	0.00	1,469.00	-99.4%
OPEB, Active Employees	3751-3752	0.00	0.00	0.00	0.00	0.00	0.00	0.0 <u>%</u>
Other Employee Benefits	3901-3902	96,814,47	39,738.01	136,552.48	20,037.00	0.00	20,037.00	-85.3%
TOTAL, EMPLOYEE BENEFITS		7,501,905.81	4,084,071.13	11,585,976.94	7,787,869.00	2,563,374.00	10,351,243.00	-10.7%
BOOKS AND SUPPLIES				1				
Approved Textbooks and Core Curricula Materials	4100	449,987.55	2,878.83	452,866.38	81,391.00	3,300.00	84,691.00	-81.3%
Books and Other Reference Materials	4200	20,872.26	6,489.25	27,361.51	26,116.00	8,848.00	34,964.00	27.8%
Materials and Supplies	4300	742,490.47	446,807.68	1,189,298.15	772,480.00	663,451.00	1,435,931.00	20.7%

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	` <b>_</b>	2017	-18 Unaudited Actua	als		2018-19 Budget		
Description Resource	Object ce Codes Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
Noncapitalized Equipment	4400	671,904.89	251,644.14	923,549.03	464,913.00	217,787.00	682,700.00	-26.1
Food	4700	0.00	0.00	0.00	0.00	0.00	0.00	0.0
TOTAL, BOOKS AND SUPPLIES		1,885,255.17	707,819.90	2,593,075.07	1,344,900.00	893,386.00	2,238,286.00	-13.79
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services	5100	0.00	0.00	0.00	0.00	0.00	0.00	0.09
Travel and Conferences	5200	62,847.85	113,354.13	176,201.98	120,322.00	165,554.00	285,876.00	62.29
Dues and Memberships	5300	14,835.30	0.00	14,835.30	22,091.00	0.00	22,091.00	48.99
Insurance	5400 - 5450	270,010.00	0.00	270,010.00	285,170.00	0.00	285,170.00	5.6%
Operations and Housekeeping Services	5500	1,114,295.07	0.00	1,114,295.07	1,200,000.00	0.00	1,200,000.00	7.7%
Rentals, Leases, Repairs, and Noncapitalized Improvements	5600	89,032.37	22,352.53	111,384.90	86,788.00	99,730.00	186,518.00	67.5%
Transfers of Direct Costs	5710	(37,952.36)	37,952.36	0.00	(49,942.00)	49,942.00	0.00	0.0%
Transfers of Direct Costs - Interfund	5750	168.13	0.00	168.13	(2,000.00)	0.00	(2,000.00)	-1289.6%
Professional/Consulting Services and Operating Expenditures	5800	1,670,191.71	1,580,455.40	3,250,647.11	1,850,563.00	1,456,266.00	3,306,829.00	1.7%
Communications	5900	96,607.35	1,814.61	98,421.96	136,620.00	1,550.00	138,170.00	40.4%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES		3,280,035.42	1,755,929.03	5,035,964.45	3,649,612.00	1,773,042.00	5,422,654.00	7.7%

			2017	-18 Unaudited Actu	ials		2018-19 Budget		
Description Resou	Resource Codes	Object Codes	Unrestricted	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
CAPITAL OUTLAY						5		64 E.M.	
Land		6100	169,992.80	0.00	169,992.80	0.00	0.00	0.00	-
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.00	
Buildings and Improvements of Buildings		6200	7,431.86	51,395.11	58,826.97	10,000.00	0.00	10,000.00	-83.09
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	751,267.19	0.00	751,267.19	16,000.00	0.00	16,000.00	-97.9%
Equipment Replacement		6500	0.00	34,625.50	34,625.50	0.00	50,000.00	50,000.00	44.4%
TOTAL, CAPITAL OUTLAY			928,691.85	86,020.61	1,014,712.46	26,000.00	50,000.00	76,000.00	-92.5%
OTHER OUTGO (excluding Transfers of Indired	ct Costs)								
25 0.02				1					
Tuition Tuition for Instruction Under Interdistrict		7110	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Attendance Agreements		7130	0.00	11,869.00	11,869.00	0.00	3,374.00	3,374.00	
State Special Schools		7130	0.00	11,009.00	11,009.00	0.00	3,374.00	3,374.00	-71.07
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	1,032,444.00	332,900.00	1,365,344.00	275,000.00	701,180.00	976,180.00	-28.5%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportio To Districts or Charter Schools	nments 6500	7221		0.00	0.00		0.00	0.00	0.0%
To County Offices	6500	7222		0.00	0.00	SALK DURING	0.00	0.00	0.0%
To JPAs	6500	7223	2010 - 12 Cal	0.00	0.00		0.00	0.00	0.0%
ROC/P Transfers of Apportionments To Districts or Charter Schools	6360	7221		0.00	0.00	and the state	0.00	0.00	0.0%
To County Offices	6360	7222	all and the second	0.00	0.00	Big Bull and and	0.00	0.00	0.0%
To JPAs	6360	7223	- Ander States	0.00	0.00	19/20/08/2/2012	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

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#### General Fund Unrestricted and Restricted Expenditures by Object

		2017-	18 Unaudited Actua	ls	2018-19 Budget			
Description Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
All Other Transfers Out to All Others	7299	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Debt Service Debt Service - Interest	7438	0.00	0.00	0.00	0.00	0.00	0.00	0.0
Other Debt Service - Principal	7439	0.00	0.00	0.00	0.00	0.00	0.00	0.0
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)		1,032,444.00	344,769.00	1,377,213.00	275,000.00	704,554.00	979,554.00	-28.9
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs	7310	(129,074.22)	129,074.22	0.00	(281,949.00)	281,949.00	0.00	0.0
Transfers of Indirect Costs - Interfund	7350	(34,740.71)	0.00	(34,740.71)	(30,761.00)	0.00	(30,761.00)	-11.5
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS		(163,814.93)	129,074.22	(34,740.71)	(312,710.00)	281,949.00	(30,761.00)	-11.5
TOTAL, EXPENDITURES	er Pi	36,237,141.61	14,314,391.67	50,551,533.28	34,646,190.00	13,353,929.00	48,000,119.00	-5.0

			201	7-18 Unaudited Actu	als	to the second second second	2018-19 Budget		
Description	Resource Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
INTERFUND TRANSFERS			· · · · · · · · · · · · · · · · · · ·						2
INTERFUND TRANSFERS IN			:						
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT									
To: Child Development Fund		7611	97,994.75	0.00	97,994.75	0.00	0.00	0.00	-100.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	250,000.00	0.00	250,000.00	New
(b) TOTAL, INTERFUND TRANSFERS OUT	-		97,994.75	0.00	97,994.75	250,000.00	0.00	250,000.00	155.1%
OTHER SOURCES/USES							la não		
SOURCES						9 			
State Apportionments Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds									
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	_0.00	0.00	0.00	0.00	0.0%
Other Sources			Ê.						v
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0,00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

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			2017-	18 Unaudited Actua	ls		2018-19 Budget	22 - U -	ļ
Description Res	source Codes	Object Codes	Unrestricted (A)	Restricted (B)	Total Fund col. A + B (C)	Unrestricted (D)	Restricted (E)	Total Fund col. D + E (F)	% Diff Column C & F
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.00	0.09
USES									
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.00	0.09
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS									
Contributions from Unrestricted Revenues		8980	(7,017,992.68)	7,017,992.68	0.00	(7,985,231.00)	7,985,231.00	0.00	0.09
Contributions from Restricted Revenues		8990	8,800.00	(8,800.00)	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(7,009,192.68)	7,009,192.68	0.00	(7,985,231.00)	7,985,231.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(7,107,187,43)	7,009,192.68	(97,994.75)	(8,235,231.00)	7,985,231.00	(250,000.00)	155.19

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			2017-18	2018-19	Percent
Description	Resource Codes	Object Codes	Unaudited Actuals	Budget	Difference
A. REVENUES			Ъ		
1) LCFF Sources		8010-8099	(24.19)	0.00	
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	(5,298.44)	0.00	-100.0%
4) Other Local Revenue		8600-8799	3,828.00	0.00	-100.0%
5) TOTAL, REVENUES	mental liter		(1,494.63)	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	34,958.18	0.00	-100.0%
5) Services and Other Operating Expenditures		5000-5999	15,357.00	0.00	-100.0%
6) Capital Outlay		6000-6999	34,873.32	0.00	-100.0%
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES	3 90	2	85,188.50	0.00	-100.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(86,683.13)	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES			-	0.00	
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources	<i>1</i> 0	8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES	2020/2020		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND					
BALANCE (C + D4)			(86,683.13)	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance				Ĩ	
a) As of July 1 - Unaudited		9791	321,053.23	234,370.10	-27.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			321,053.23	234,370.10	-27.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			321,053.23	234,370.10	-27.0%
2) Ending Balance, June 30 (E + F1e) Components of Ending Fund Balance			234,370.10	234,370.10	0.0%
a) Nonspendable		-		1.000000	
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		<b>97</b> 13	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	146,467.35	146,467.35	0.0%
c) Committed					
Stabilization Arrangements	ų.	9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	87,902.75	87,902.75	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	201 - A.M.
				0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash a) in County Treasury		9110	233,699.10		
1) Fair Value Adjustment to Cash in County Treasu	iry	9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	2,067.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			235,766.10		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00	1	
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	1,399.00		
2) Due to Grantor Governments		9590	0.00	_	
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00	_	
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			1,399.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) ( <u>G9 + H2) - (I6 + J2)</u>		22 23	234,367.10	,	

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
LCFF SOURCES					
Principal Apportionment					
State Aid - Current Year		8011	0.00	0.00	0.09
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.09
State Aid - Prior Years		8019	0.00	0.00	0.09
LCFF Transfers					
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.09
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	
Transfers to Charter Schools in Lieu of Property Taxes		8096	(24.19)	0.00	-100.09
Property Taxes Transfers		8097	0.00	0.00	0.09
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.09
TOTAL, LCFF SOURCES			(24.19)	0.00	-100.09
FEDERAL REVENUE					
Maintenance and Operations		8110	0.00	0.00	
Special Education Entitlement		8181	0.00	0.00	0.09
Special Education Discretionary Grants		8182	0.00	0.00	<u>0.07</u>
Child Nutrition Programs		8220	0.00	0.00	0.09
Donated Food Commodities		8221	0.00	0.00	
Interagency Contracts Between LEAs		8285	0.00	0.00	0.09
Title I, Part A, Basic	3010	8290		an Andre	0.0%
Title I, Part D, Local Delinquent	3010	6290	0.00	0.00	0.0%
Programs	3025	8290	0.00	0.00	0.0%
Title II, Part A, Educator Quality	4035	8290	0.00	0.00	0.0%
Title III, Part A, Immigrant Education					5
Program	4201	8290	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	0.00	0.00	
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.0%
	3020, 3040, 3041, 3045, 3060, 3061, 3150, 3155, 3180, 3181, 3185, 4124, 1126, 4127, 5510, 5630	91275319999	0.00		0.0%
Career and Technical Education	3500-3599			0.00	0.0%
		8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	0.0%

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#### Unaudited Actuals Charter Schools Special Revenue Fund Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER STATE REVENUE					
Other State Apportionments					
Special Education Master Plan Current Year	6500	8311	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	376.56	0.00	
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.0%
Quality Education Investment Act	7400	8590	0.00	0.00	0.0%
Common Core State Standards Implementation Funds	7405	8590	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	(5,675.00)		-100.0%
TOTAL, OTHER STATE REVENUE			(5,298.44)	0.00	-100.0%

California Dept of Education SACS Financial Reporting Software - 2018.2.0 File: frind-h (Rev 04/10/2018)

#### Center Joint Unified

Sacramento County

			2017-18	2018-19	Percent
Description	Resource Codes	Object Codes	Unaudited Actuals	Budget	Difference
OTHER LOCAL REVENUE					
Sales					
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	3,828.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investments	3	8662	0.00	0.00	0.0%
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0%
Transportation Fees From					
Individuals		8675	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.0%
Transfers of Apportionments					· · ·
Special Education SELPA Transfers From Districts or Charter Schools	6500	8791	0.00	0.00	0.0%
From County Offices	6500	8792			
			0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.0%
Other Transfers of Apportionments From Districts or Charter Schools	All Other	8791	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.0%
All Other Transfers in from All Others	a second to the	8799	0.00	0.00	
		V1 99			0.0%
TOTAL, OTHER LOCAL REVENUE			3,828.00	0.00	
TOTAL, REVENUES			(1,494.63)	0.00	-100.0

			2017-18	2018-19	Percent
Description	Resource Codes	Object Codes		Budget	Difference
CERTIFICATED SALARIES				-	
Certificated Teachers' Salaries		1100	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.09
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.09
PERS		3201-3202	0.00	0.00	0.09
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.09
Health and Welfare Benefits		3401-3402	0.00	0.00	0.09
Unemployment Insurance	\$	3501-3502	0.00	0.00	0.09
Workers' Compensation		3601-3602	0.00	0.00	0.09
OPEB, Allocated		3701-3702	0.00	0.00	0.09
OPEB, Active Employees		3751-3752	0.00	0.00	0.09
Other Employee Benefits		3901-3902	0.00	0.00	0.09
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.09
Materials and Supplies		4300	34,958.18	0.00	-100.09
Noncapitalized Equipment		4400	0.00	0.00	0.09
Food		4700	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			34,958.18	0.00	-100.09

Description F	lesource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements	5	5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	
Professional/Consulting Services and Operating Expenditures		5800	15,357.00	0.00	-100.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDIT	URES		15,357.00	0.00	-100.0%
CAPITAL OUTLAY		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	34,873.32	0.00	-100.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY		3	34,873.32	0.00	-100.0%

Description Re	source Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	
Other Transfers Out					
All Other Transfers		7281-7283	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Cos	sts)		0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs		7310	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COS	STS		0.00	0.00	0.0%
TOTAL, EXPENDITURES			85,188.50	0.00	-100.0%

Description	Resource Codes	Object Code	2017-18 Unaudited Actuals	2018-19	Percent
INTERFUND TRANSFERS	Resource Codes	Object Codes	Unaudited Actuals	Budget	Difference
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES				51	
SOURCES					
Other Sources				1	
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					0.07
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.09
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS	6,43)		0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.09

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.09
2) Federal Revenue		8100-8299	47,573.34	48,165.00	
3) Other State Revenue		8300-8599	192,273.52	222,912.00	
4) Other Local Revenue		8600-8799	41,561.25	3,000.00	-92.89
5) TOTAL, REVENUES			281,408.11	274,077.00	-2.69
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	211,381.39	139,355.00	-34.19
2) Classified Salaries		2000-2999	23,937.20	22,576.00	-5.79
3) Employee Benefits		3000-3999	51,117.72	38,098.00	-25.59
4) Books and Supplies		4000-4999	41,744.98	41,728.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	20,067.73	17,650 00	-12.0%
6) Capital Outlay		6000-6999	0.00	15.000.00	Nev
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>		7100-7299. 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			348,249.02	274,407.00	-21.29
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(66,840.91)	(330.00)	-99.5%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.09

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(66,840.91)	(330.00)	-99.5%
F. FUND BALANCE, RESERVES	da <u>ora</u> ng		(00,0 (0.01)	(000.00)	
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	173,199.36	106,358.45	-38.6%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			173,199.36	106,358.45	-38.6%
d) Other Restatements		9795	0.00	0.00	
e) Adjusted Beginning Balance (F1c + F1d)			173,199.36	106,358.45	-38.6%
2) Ending Balance, June 30 (E + F1e) Components of Ending Fund Balance		2	106,358.45	106,028.45	-0.3%
a) Nonspendable Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	57,178.73	56,848.73	-0.6%
c) Committed					-0.0%
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned Other Assignments		9780	49,179.72	49,179.72	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
3. ASSETS		2			
1) Cash a) in County Treasury		9110	64,527.50		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	49,902.02		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			114,429.52	18	
I. DEFERRED OUTFLOWS OF RESOURCES			114,420.02		
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS		0400	0.00		
LIABILITIES	C-Mart A Same	5- <u>191</u>	0.00		
		0500	0.074.07		
1) Accounts Payable		9500	8,071.07		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES	ō.).		8,071.07		
. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00	-	
2) TOTAL, DEFERRED INFLOWS			0.00		
. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			106,358.45		

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
LCFF SOURCES					
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.0%
FEDERAL REVENUE					
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	47,573.34	48,165.00	1.2%
			47,573.34	48,165.00	1.2%
OTHER STATE REVENUE					
Other State Apportionments					
All Other State Apportionments - Current Year		8311	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
Adult Education Block Grant Program	6391	8590	192,273.52	222,912.00	15.9%
All Other State Revenue	All Other	8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			192,273.52	222,912.00	15.9%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales			2		
Sale of Equipment/Supplies		8631	0.00	0.00	0.09
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	745.00	400.00	-46.39
Net Increase (Decrease) in the Fair Value of Investments	i.	8662	0.00	0.00	0.0%
Fees and Contracts					
Adult Education Fees		8671	0.00	0.00	0.09
Interagency Services		8677	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	40,816.25	2,600.00	-93.69
Tuition		8710	0.00	0.00	0.09
TOTAL, OTHER LOCAL REVENUE			41,561.25	3,000.00	-92.85
TOTAL, REVENUES			281,408.11	274,077.00	-2.69

Description	Resource Codes	Object Codes	2017-18	2018-19	Percent
	Kesource coues	Object Codes	Unaudited Actuals	Budget	Difference
			8		
Certificated Teachers' Salaries		1100	150,605.78	92,452.00	-38.69
Certificated Pupil Support Salaries		1200	43,487.70	29,157.00	33.09
Certificated Supervisors' and Administrators' Salaries		1300	17,287.91	17,746.00	2.69
Other Certificated Salaries		1900	0.00	0.00	
TOTAL, CERTIFICATED SALARIES			211,381.39	139,355.00	
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	6,244.06	5,500.00	
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	17,693.14	17,076.00	3.5%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			23.937.20	22,576.00	-5.7%
EMPLOYEE BENEFITS					
STRS		3101-3102	23,021.87	14,698.00	-36.2%
PERS		3201-3202	9,700.56	9,414.00	3.0%
OASDI/Medicare/Alternative		3301-3302	7,507,40	6,195.00	-17.5%
Health and Welfare Benefits		3401-3402	6,931.23	4,914.00	29.1%
Unemployment Insurance		3501-3502	117.67	86.00	-26.9%
Workers' Compensation		3601-3602	3,838.99	2,791.00	-27.3%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
			51,117.72	38,098.00	-25.5%
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0%
Books and Other Reference Materials		4200	4,186.57	4,285.00	2.4%
Materials and Supplies		4300	25,151.86	19,138.00	-23.9%
Noncapitalized Equipment		4400	12,406.55	18,305.00	47.5%
TOTAL, BOOKS AND SUPPLIES			41,744.98	41,728.00	0.0%

Description R	lesource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
ERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.09
Travel and Conferences		5200	1,762.50	4,075.00	
Dues and Memberships		5300	0.00	0.00	0.0
Insurance		5400-5450	0.00	0.00	0.0
Operations and Housekeeping Services		5500	0.00	0.00	0.0
Rentals, Leases, Repairs, and Noncapitalized Improvements	5	5600	0.00	1,000.00	Ne
Transfers of Direct Costs		5710	0.00	0.00	0.0
Transfers of Direct Costs - Interfund		5750	911.64	1,000.00	9.7
Professional/Consulting Services and Operating Expenditures		5800	17,393.59	11,225.00	35.5
Communications		5900	0.00	350.00	N
TOTAL, SERVICES AND OTHER OPERATING EXPENDIT	URES		20,067.73	17,650.00	-12.0
CAPITAL OUTLAY					
Land		6100	0.00	15,000.00	N
Land Improvements		6170	0.00	0.00	0.0
Buildings and Improvements of Buildings		6200	0.00	0.00	0.
Equipment		6400	0.00	0.00	0.
Equipment Replacement		6500	0.00	0.00	0.
TOTAL, CAPITAL OUTLAY			0.00	15,000.00	N
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Tuition					
Tuition, Excess Costs, and/or Deficit Payments Payments to Districts or Charter Schools		7141	0.00	0.00	
Payments to County Offices		7142	0.00	0.00	0.
Payments to JPAs		7143	0.00	0.00	0.
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	0.
To County Offices		7212	0.00	0.00	0.
To JPAs		7213	0.00	0.00	0.
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0
Other Debt Service - Principal		7439	0.00	0.00	
TOTAL, OTHER OUTGO (excluding Transfers of Indirect (			0.00	0.00	0

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT O	COSTS	n (1999)	0.00	0.00	0.0%
TOTAL, EXPENDITURES			348,249.02	274,407.00	-21.2%

Description	Resource Codes	Object Codes	Unaudited Actuals	Budget	Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/		7613	0.00	0.00	0.0%
County School Facilities Fund					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates					
of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from		7651	0.00	0.00	0.0%
Lapsed/Reorganized LEAs					
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES	<u> </u>		0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES		5			
1) LCFF Sources		8010-8099	0.00	0.00	0.0
2) Federal Revenue		8100-8299	287,801.00	287,801.00	0.0
3) Other State Revenue		8300-8599	390,698.00	476,349.00	21.9
4) Other Local Revenue		8600-8799	2,068.00	1,088.00	-47.4
5) TOTAL, REVENUES		100	680,567.00	765,238.00	12.4
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0
2) Classified Salaries		2000-2999	0.00	0.00	0.0
3) Employee Benefits		3000-3999	0.00	0.00	0.0
4) Books and Supplies		4000-4999	0.00	0.00	0.
5) Services and Other Operating Expenditures		5000-5999	734,476.04	734,477.00	0.0
6) Capital Outlay		6000-6999	0.00	0.00	0.
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>		7100-7299, 7400-7499	0.00	0.00	0.1
8) Other Outgo - Transfers of Indirect Costs		7300-7399	34,740.71	30,761.00	
9) TOTAL, EXPENDITURES			769,216.75	765,238.00	-0.9
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(88,649.75)	0.00	-100.0
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	97,994.75	0.00	100.0
b) Transfers Out		7600-7629	0.00	0.00	
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0,
b) Uses		7630-7699	0.00	0.00	0.
3) Contributions		8980-8999	0.00		0.
4) TOTAL, OTHER FINANCING SOURCES/USES			97,994.75	0.00	-100.0

# Unaudited Actuals Child Development Fund Expenditures by Object

Description	Resource Codes	Object Codes		2018-19 Budget	Percent Difference
. NET INCREASE (DECREASE) IN FUND			11 Salt .		
BALANCE (C + D4)			9,345.00	0.00	-100.0%
F. FUND BALANCE, RESERVES			4		
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	29,222.93	38,567.93	32.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			29,222.93	38,567.93	
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			29,222.93	38,567.93	32.0%
2) Ending Balance, June 30 (E + F1e) Components of Ending Fund Balance			38,567.93	38,567.93	0.0%
a) Nonspendable		9711	0.00	0.00	0.0%
Revolving Cash		9/11	0.00		0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	38,495.00	38,495.00	0.0%
c) Committed				a allam and	
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	72.93	72.93	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash a) in County Treasury		9110	43,684.89		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	856.00		
4) Due from Grantor Government		9290	55,689.00		
5) Due from Other Funds		9310	63,254.04		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS		UNITER LIPER	163,483.93		
I. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS		1979 - 197	0.00		
LIABILITIES		20			
1) Accounts Payable		9500	124,916.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Uneamed Revenue		9650	0.00		
6) TOTAL, LIABILITIES			124,916.00		
J. DEFERRED INFLOWS OF RESOURCES	HC.				
1) Deferred inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30					
(must agree with line F2) (G9 + H2) - (I6 + J2)			38,567.93		

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	0.00	0.00	0.09
Interagency Contracts Between LEAs		8285	0.00	0.00	0.0
Title I, Part A, Basic	3010	8290	0.00	0.00	0.0
All Other Federal Revenue	All Other	8290	287,801.00	287,801.00	0.0
TOTAL, FEDERAL REVENUE			287,801.00	287,801.00	0.0
OTHER STATE REVENUE					
Child Nutrition Programs		8520	0.00	0.00	0.0
Child Development Apportionments		8530	0.00	0.00	0.0
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0
State Preschool	6105	8590	390,698.00	476,349.00	21.9
All Other State Revenue	All Other	8590	0.00	0.00	0.0
TOTAL, OTHER STATE REVENUE			390,698.00	476,349.00	21.9
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0
Food Service Sales		8634	0.00	0.00	0.0
Interest		8660	2,068.00	1,088.00	-47,4
Net Increase (Decrease) in the Fair Value of Investme	nts	8662	0.00	0.00	0.0
Fees and Contracts					
Child Development Parent Fees		8673	0.00	0.00	0.0
Interagency Services		8677	0.00	0.00	0.0
All Other Fees and Contracts		8689	0.00	0.00	0.0
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0
All Other Transfers In from All Others		8799	0.00	0.00	0.0
TOTAL, OTHER LOCAL REVENUE			2,068.00	1,088.00	-47.
TOTAL, REVENUES			680,567.00	765,238.00	12.4

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Teachers' Salaries		1100	0.00	0.00	0.04
Certificated Pupil Support Salaries		1200	0.00	0.00	0.0
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0
Other Certificated Salaries		1900	0.00	0.00	0.0
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0
CLASSIFIED SALARIES					
Classified Instructional Salaries		2100	0.00	0.00	0.0
Classified Support Salaries		2200	0.00	0.00	0.0
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0
Other Classified Salaries		2900	0.00	0.00	0.0
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0
PERS		3201-3202	0.00	0.00	0.0
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0
Health and Welfare Benefits		3401-3402	0.00	0,00	0.0
Unemployment Insurance		3501-3502	0.00	0.00	0.0
Workers' Compensation		3601-3602	0.00	0.00	0.04
OPEB, Allocated		3701-3702	0.00	0.00	0.0
OPEB, Active Employees		3751-3752	0.00	0.00	0.0
Other Employee Benefits		3901-3902	0.00	0.00	0.0
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.0
Books and Other Reference Materials		4200	0.00	0.00	0.0
Materials and Supplies		4300	0.00	0.00	0.04
Noncapitalized Equipment		4400	0.00	0.00	0.04
Food		4700	0.00	0.00	0.04
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.0

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES	ſ		r.		
Subagreements for Services		5100	0.00	0.00	0.09
Travel and Conferences		5200	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	
Insurance		5400-5450	0.00	0.00	0.09
Operations and Housekeeping Services		5500	0.00	0.00	0.09
Rentals, Leases, Repairs, and Noncapitalized Improvement	ents	5600	0.00	0.00	0.09
Transfers of Direct Costs		5710	0.00	0.00	0.09
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	734,476.04	734,477.00	0.09
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPEN	DITURES		734,476.04	734,477.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	
OTHER OUTGO (excluding Transfers of Indirect Costs	;)				
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect	t Costs)		0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS					
Transfers of Indirect Costs - Interfund		7350	34,740.71	30,761.00	-11.5%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT	COSTS		34,740.71	30,761.00	-11.5%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
NTERFUND TRANSFERS		-			
INTERFUND TRANSFERS IN				-	
From: General Fund		8911	97,994.75	0.00	-100.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			97,994.75	0.00	-100.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0,00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					0.07
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			97,994.75	0.00	-100.0%

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.09
2) Federal Revenue		8100-8299	1,486,229.26	1,574,367.00	5.99
3) Other State Revenue		8300-8599	112,711.57	125,000.00	10.9
4) Other Local Revenue		8600-8799	321,189.13	280,200.00	-12.8
5) TOTAL, REVENUES			1,920,129.96	1,979,567.00	
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.09
2) Classified Salaries		2000-2999	664,739.89	637,544.00	-4.19
3) Employee Benefits		3000-3999	270,383.71	337,506.00	24.8
4) Books and Supplies		4000-4999	674,202.72	933,834.00	
5) Services and Other Operating Expenditures		5000-5999	60,082.50	73,475.00	22.3
6) Capital Outlay		6000-6999	0.00	0.00	0.09
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>		7100-7299, 7400-7499	0.00	0.00	0.0
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0
9) TOTAL, EXPENDITURES			1,669,408.82	1,982,359.00	
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)	<u> </u>		250,721.14	(2,792.00)	-101.19
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.09
b) Transfers Out		7600-7629	0.00	0.00	<sup>1</sup>
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.04
b) Uses		7630-7699	0.00	0.00	
3) Contributions		8980-8999	0.00	0.00	0.0
4) TOTAL, OTHER FINANCING SOURCES/USES	STREET ME AN AN AN AN		_0.00	0.00	0.04

Description	Resource Codes	_Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)	, <u> </u>		250,721.14	(2,792.00)	-101.1%
F. FUND BALANCE, RESERVES					· •
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	31,490.94	282,212.08	796.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			31,490.94	282,212.08	796.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			31,490.94	282,212.08	796.2%
2) Ending Balance, June 30 (E + F1e) Components of Ending Fund Balance			282,212.08	279,420.08	-1.09
a) Nonspendable					
Revolving Cash		9711	1,000.00	0.00	
Stores		9712	59,306.39	0.00	100.09
Prepaid Items		9713	0.00	0.00	0.09
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	221,905.69	279,420.08	25.9%
c) Committed			- 1 c		
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.09
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated				E	
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount	1955	9790	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash a) in County Treasury		9110	420,445.02		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	1,000.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	12,413.60		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	59,306.39		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS		50-10	493,165.01		
H. DEFERRED OUTFLOWS OF RESOURCES			493,103.01		
1) Deferred Outflows of Resources		9490	0.00	8	
2) TOTAL, DEFERRED OUTFLOWS		0.400	0.00		
. LIABILITIES			0.00		
1) Accounts Payable		9500	10.052.02		
2) Due to Grantor Governments			10,952.93		
3) Due to Other Funds		9590	0.00		
4) Current Loans		9610	200,000.00		
5) Unearned Revenue		9640			
6) TOTAL, LIABILITIES		9650	0.00		
J. DEFERRED INFLOWS OF RESOURCES	1	-	210,952.93		
1) Deferred Inflows of Resources					
		9690	0.00	Σ.	
2) TOTAL, DEFERRED INFLOWS			0.00		
C. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (16 + J2)			282,212.08		

E.

				1.00	
Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
Child Nutrition Programs		8220	1,486,229.26	1,574,367.00	5.9%
Donated Food Commodities		8221	0.00	0.00	0.09
All Other Federal Revenue		8290	0.00	0.00	0.09
TOTAL, FEDERAL REVENUE			1,486,229.26	1,574,367.00	5.99
OTHER STATE REVENUE					
Child Nutrition Programs		8520	112,711.57	125,000.00	10.99
All Other State Revenue		8590	0.00	0.00	0.09
TOTAL, OTHER STATE REVENUE			112,711.57	125,000.00	10.99
OTHER LOCAL REVENUE					
Other Local Revenue					
Sales Sale of Equipment/Supplies		8631	0.00	0.00	
Food Service Sales		8634	319,417.91		0.0%
Leases and Rentals		8650		277,000.00	-13.39
Interest		8660	0.00	0.00	0.09
Net Increase (Decrease) in the Fair Value of Investments		8662	1,739.00	700.00	-59.79
Fees and Contracts		0002	0.00	0.00	0.09
		0077			a decrea a real
Interagency Services		8677	0.00	0.00	0.09
Other Local Revenue				3	
All Other Local Revenue		8699	32.22	2,500.00	7659.29
TOTAL, OTHER LOCAL REVENUE			321,189.13	280,200,00	-12.89
TOTAL, REVENUES	6 B		1,920,129.96	1,979,567.00	3.19

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
CERTIFICATED SALARIES					
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.0%
CLASSIFIED SALARIES					
Classified Support Salaries		2200	514,292.00	497,099.00	-3.3%
Classified Supervisors' and Administrators' Salaries		2300	76,527.82	70,989.00	-7.29
Clerical, Technical and Office Salaries		2400	73,920.07	69,456.00	-6.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			664,739.89	637,544.00	-4.19
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	76,179.28	103,528.00	35.99
OASDI/Medicare/Alternative		3301-3302	48,503.65	48,780.00	0.69
Health and Welfare Benefits		3401-3402	129,781.07	173,917.00	34.09
Unemployment Insurance		3501-3502	333.48		-2.89
Workers' Compensation		3601-3602	10,933.03	10,957.00	0.29
OPEB, Allocated		3701-3702	0.00	0.00	0.09
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	4,653.20	0.00	-100.09
TOTAL, EMPLOYEE BENEFITS			270,383.71	337,506.00	24.89
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.09
Materials and Supplies		4300	73,628,66	163,501.00	122.19
Noncapitalized Equipment		4400	29,256.68	25,000.00	-14.59
Food		4700	571,317.38	745,333.00	
TOTAL, BOOKS AND SUPPLIES			674,202.72	933,834.00	38.5%

Description Resou	rce Codes Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES				
Subagreements for Services	5100	0.00	0.00	0.0%
Travel and Conferences	5200	3,045.61	4,660.00	53.0%
Dues and Memberships	5300	6,977.45	10,562.00	51.4%
Insurance	5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services	5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements	5600	28,994.84	28,875.00	-0.4%
Transfers of Direct Costs	5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund	5750	(1.079.77)	1,000.00	-192.6%
Professional/Consulting Services and Operating Expenditures	5800	22,084.73	27,968.00	26.6%
Communications	5900	59.64	410.00	587.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES		60,082.50	73,475.00	22.3%
CAPITAL OUTLAY				
Buildings and Improvements of Buildings	6200	0.00	0.00	0.0%
Equipment	6400	0.00	0.00	0.0%
Equipment Replacement	6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY		0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)				
Debt Service				
Debt Service - Interest	7438	0.00	0.00	0.0%
Other Debt Service - Principal	7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)		0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS				
Transfers of Indirect Costs - Interfund	7350	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS		0.00	0.00	0.0%
TOTAL, EXPENDITURES		1,669,408.82	1,982,359.00	18.7%

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19	Percent
INTERFUND TRANSFERS	Kesturce Codes	Object Codes		Budget	Difference
INTERFUND TRANSFERS IN					
From: General Fund		8916	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					S <b>T</b> S
SOURCES					
Other Sources		2			
Transfers from Funds of					
Lapsed/Reorganized LEAs Long-Term Debt Proceeds		8965	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	9
USES			0.00	0.00	0.0%
Transfers of Funds from Lapsed/Reorganized LEAs		7054			
	<u>11</u> 1	7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
		12			
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.09
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,672.00	0.00	-100.0%
5) TOTAL, REVENUES			1,672.00	0.00	-100.0%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	55,789.06	56,950.00	2.1%
5) Services and Other Operating Expenditures		5000-5999	229,426.08	192,750.00	-16.0%
6) Capital Outlay		6000-6999	0.00	300.00	New
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			285,215.14	250,000.00	-12.3%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(283,543.14)	(250,000.00)	-11.8%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	250,000.00	New
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	250,000.00	New

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(000 540 44)	0.00	
F. FUND BALANCE, RESERVES			(283,543.14)	0.00	-100.0%
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	55,576.11	(227,967.03)	-510.2%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			55,576.11	(227,967.03)	-510.2%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			55,576.11	(227,967.03)	510.2%
<ol> <li>Ending Balance, June 30 (E + F1e)</li> <li>Components of Ending Fund Balance</li> </ol>			(227,967.03)	(227,967.03)	0.0%
a) Nonspendable Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed			- 0	1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	14 24
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(227,967 03)	(227,967,03)	0.0%

Percentation		2017-18	2018-19	Percent
Description Resource	Codes Object Codes	Unaudited Actuals	Budget	Difference
G. ASSETS 1) Cash				
a) in County Treasury	9110			
1) Fair Value Adjustment to Cash in County Treasury	9111	0.00		
b) in Banks	9120	0.00		
c) in Revolving Cash Account	9130	0.00		V
d) with Fiscal Agent/Trustee	9135	0.00		
e) Collections Awaiting Deposit	9140	0.00		
2) Investments	9150	0.00		
3) Accounts Receivable	9200	876.00		
4) Due from Grantor Government	9290	0.00		
5) Due from Other Funds	9310	0.00		
6) Stores	9320	0.00		
7) Prepaid Expenditures	9330	0.00		
8) Other Current Assets	9340	0.00		
9) TOTAL, ASSETS	4	31,506.81		
H. DEFERRED OUTFLOWS OF RESOURCES				
1) Deferred Outflows of Resources	9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS		0.00		
I. LIABILITIES	<u>*</u>			
1) Accounts Payable	9500	9,473.84		
2) Due to Grantor Governments	9590	0.00		
3) Due to Other Funds	9610	250,000.00		
4) Current Loans	9640			
5) Unearned Revenue	9650	0.00		
6) TOTAL, LIABILITIES		259,473.84		
J. DEFERRED INFLOWS OF RESOURCES				
1) Deferred Inflows of Resources	9690	0.00		
2) TOTAL, DEFERRED INFLOWS		0.00		
K. FUND EQUITY				
Ending Fund Balance, June 30				
(must agree with line F2) (G9 + H2) - (I6 + J2)		(227,967.03)	l l	

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
LCFF SOURCES		=			
LCFF Transfers					
LCFF Transfers - Current Year		8091	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	
TOTAL, LCFF SOURCES	4		0.00	0.00	0.0%
OTHER STATE REVENUE					
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue					8.
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0%
Sales Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	1,672.00	0.00	100.0%
Net Increase (Decrease) in the Fair Value of Investments	5	8662	0.00	0.00	0.0%
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE		N	1,672.00	0.00	-100.0%
TOTAL, REVENUES			1,672.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00		0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	11,928.12	26,950.00	125.9%
Noncapitalized Equipment		4400	43,860.94	30,000.00	-31.6%
TOTAL, BOOKS AND SUPPLIES			55,789.06	56,950.00	2.1%

Description R	esource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements	5	5600	178,569.08	136,000.00	-23.8%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	50,857.00	56,750.00	11.6%
TOTAL, SERVICES AND OTHER OPERATING EXPENDIT	URES		229,426.08	192,750.00	-16.09
CAPITAL OUTLAY					
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.09
Equipment		6400	0.00	0.00	0.09
Equipment Replacement		6500	0.00	300.00	Nev
TOTAL, CAPITAL OUTLAY			0.00	300.00	New
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.09
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Co	osts)		0.00	0.00	0.0%
TOTAL, EXPENDITURES			285,215.14	250,000.00	-12.39

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
NTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	250,000.00	New
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	250,000.00	New
INTERFUND TRANSFERS OUT					
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.09
(e) TOTAL, CONTRIBUTIONS		17.3817233294	0.00	0.00	0.09
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	250,000.00	Nev

# Unaudited Actuals Special Reserve Fund for Other Than Capital Outlay Projects Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A, REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0
2) Federal Revenue		8100-8299	0.00	0.00	0.0
3) Other State Revenue		8300-8599	0.00	0.00	0.0
4) Other Local Revenue		8600-8799	34,338.00	17,000.00	-50.5
5) TOTAL, REVENUES			34,338.00	17,000.00	-50.5
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0
2) Classified Salaries		2000-2999	0.00	0.00	0.0
3) Employee Benefits		3000-3999	0.00	0.00	0.0
4) Books and Supplies		4000-4999	0.00	0.00	0.0
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0
6) Capital Outlay		6000-6999	0.00	0.00	0.0
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>		7100-7299. 7400-7499	0.00	0.00	0.0
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0
9) TOTAL, EXPENDITURES			0.00	0.00	0.0
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			.34,338.00	17,000.00	-50.5
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0
b) Transfers Out		7600-7629	0.00	0.00	0.0
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0
b) Uses		7630-7699	0.00	0.00	0.0
3) Contributions		8980-8999	0.00	0.00	0.0
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0

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## Unaudited Actuals Special Reserve Fund for Other Than Capital Outlay Projects Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			34,338.00	17,000.00	-50.5%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	2,384,282.71	2,418,620.71	1.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)		1	2,384,282.71	2,418,620.71	1.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,384,282.71	2,418,620.71	1.4%
2) Ending Balance, June 30 (E + F1e) Components of Ending Fund Balance			2,418,620.71	2,435,620.71	0.7%
a) Nonspendable Revolving Cash		9711	0.00	0.00	0.08
		5.6 4.7		Section 1	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	306,991.57	0.00	-100.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	2,435,620.71	New
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	2,111,629.14	0.00	-100.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

#### Unaudited Actuals Special Reserve Fund for Other Than Capital Outlay Projects Expenditures by Object

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash a) in County Treasury		9110	2,400,651.71		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	17,969.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS	www.comtiste		2,418,620.71		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS	_		0.00		
LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30					
(must agree with line F2) (G9 + H2) - (16 + J2)			2,418,620.71		

# Unaudited Actuals Special Reserve Fund for Other Than Capital Outlay Projects Expenditures by Object

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue				-	
Sales		20 20			
Sale of Equipment/Supplies		8631	0.00	0.00	0.0%
Interest		8660	34,338.00	17,000.00	-50.5%
Net Increase (Decrease) in the Fair Value of Investments	5	8662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE	i		34,338.00	17,000.00	50.5%
TOTAL, REVENUES			34,338.00	17,000.00	-50.5%

## Unaudited Actuals Special Reserve Fund for Other Than Capital Outlay Projects Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT		8			
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USEŜ					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.09
2) Federal Revenue		8100-8299	0.00	0.00	0.09
3) Other State Revenue		8300-8599	0.00	0.00	0.09
4) Other Local Revenue		8600-8799	3,615.00	2,000.00	-44.79
5) TOTAL, REVENUES			3,615.00	2,000.00	-44.79
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.09
3) Employee Benefits		3000-3999	0.00	0.00	0.09
4) Books and Supplies		4000-4999	0.00	0.00	0.09
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.09
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>		7100-7299, 7400-7499	0.00	0.00	0.09
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.09
9) TOTAL, EXPENDITURES			0.00	0.00	0.09
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,615.00	2,000.00	-44.79
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.09
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.09
b) Uses		7630-7699	0.00	0.00	0.09
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.09

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,615.00	2,000.00	-44.7%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	250,668.00	254,283.00	1.4%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			250,668.00	254,283.00	1.4%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			250,668.00	254,283.00	1.4%
2) Ending Balance, June 30 (E + F1e) Components of Ending Fund Balance			254,283.00	256,283.00	0.8%
a) Nonspendable				"我们是有19	
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	254,283.00	256,283.00	0.8%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
3. ASSETS					
1) Cash a) in County Treasury		9110	252,394.00		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	1,889.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			254,283.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS	17		0.00		
LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640			
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			0.00		
J. DEFERRED INFLOWS OF RESOURCES		(			
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30					
(must agree with line F2) (G9 + H2) - (I6 + J2)	10.		254,283.00		

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER LOCAL REVENUE					
Other Local Revenue					
Interest		8660	3,615.00	2,000.00	-44.7%
Net Increase (Decrease) in the Fair Value of Investments	3	<b>8</b> 662	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,615.00	2,000.00	-44.7%
TOTAL, REVENUES			3,615.00	2,000.00	-44.7%

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
From: General Fund/CSSF		8912	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund/CSSF		7612	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources			11 N		
Transfers from Funds of					
Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES			e e	1	
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00
(d) TOTAL, USES		1001	0.00	0.00	0.0%
CONTRIBUTIONS			0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.09
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.09
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

# Unaudited Actuals Building Fund Expenditures by Object

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources			0.00	0.00	0.09
2) Federal Revenue		8100-8299	0.00	0.00	0.09
3) Other State Revenue		8300-8599	0.00	0.00	0.0
4) Other Local Revenue		8600-8799	58,115,14	12,000.00	-79.49
5) TOTAL, REVENUES			58,115.14	12,000.00	-79.49
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.09
2) Classified Salaries		2000-2999	4,159.53	0.00	-100.09
3) Employee Benefits		3000-3999	388.15	0.00	-100.09
4) Books and Supplies		4000-4999	(37,273.93)	19,121.00	
5) Services and Other Operating Expenditures		5000-5999	307,558.32	863,052.00	
6) Capital Outlay		6000-6999	1,656,687,49	29,827.00	-98.29
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>		7100-7299, 7400-7499	0.00	0.00	0.09
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.09
9) TOTAL, EXPENDITURES		• • • • • •	1,931,519.56	912,000.00	-52.89
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,873,404.42)	(900,000.00)	-52.0%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	
b) Transfers Out		7600-7629	0.00	0.00	0.04
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.04
b) Uses		7630-7699	0.00	0.00	
3) Contributions		8980-8999	0.00	0.00	0.04
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.09

### Center Joint Unified Sacramento County

# Unaudited Actuals Building Fund Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,873,404.42)	(900,000.00)	-52.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,556,118.91	2,682,714.49	
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,556,118.91	2,682,714.49	-41.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,556,118.91	2,682,714.49	-41.1%
2) Ending Balance, June 30 (E + F1e) Components of Ending Fund Balance			2,682,714,49	1,782,714.49	-33.5%
a) Nonspendable					
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed				5.5	
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned				ă.	
Other Assignments		9780	2,682,714.49	1,782,714.49	-33.5%
e) Unassigned/Unappropriated				14 V. 19 10	
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

#### Unaudited Actuals Building Fund Expenditures by Object

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash a) in County Treasury		9110	1,134,070.19		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	1,619,725.82		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	11,594.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			2,765,390.01		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
LIABILITIES					
1) Accounts Payable		9500	82,675.52		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			82,675.52		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS	544 <b>5</b>		0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			2,682,714.49		

## Unaudited Actuals Building Fund Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
FEMA		8281	0.00	0.00	0.04
All Other Federal Revenue		8290	0.00	0.00	0.0
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.04
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.0
All Other State Revenue		8590	0.00	0.00	0.0
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0'
OTHER LOCAL REVENUE				C. M. M. D. MANAGA	
Other Local Revenue County and District Taxes					
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0
Unsecured Roll		8616	0.00	0.00	0.0
Prior Years' Taxes		8617	0.00	0.00	0.0
Supplemental Taxes		8618	0.00	0.00	0.0
Non-Ad Valorem Taxes Parcei Taxes		8621	0.00	0.00	0.0
Other		8622	0.00	0.00	0.0
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.0
Penalties and Interest from Delinguent Non-LCFF Taxes		8629	0.00	0.00	0.0'
Sales		0.000			0.0
Sale of Equipment/Supplies		8631	0.00	0.00	0.0
Leases and Rentals		8650	0.00	0.00	0.0
Interest		8660	58,115.14	12,000.00	-79.4
Net Increase (Decrease) in the Fair Value of Investmen	ts	8662	0.00	0.00	0.0
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0
All Other Transfers In from All Others		8799	0.00	0.00	0.0
TOTAL, OTHER LOCAL REVENUE		N	58,115.14	12,000.00	-79.4

Center Joint Unified Sacramento County

#### Unaudited Actuals Building Fund Expenditures by Object

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	4,159.53	0.00	-100.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES		-	4,159.53	0.00	
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	318.21	0.00	-100.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	2.10	0.00	<u>-1</u> 00.0%
Workers' Compensation		3601-3602	67.84	0.00	-100.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			388.15	0.00	-100.0%
BOOKS AND SUPPLIES				1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 19	
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	(45,737.89)	10,656.00	-123.3%
Noncapitalized Equipment		4400	8,463.96	8,465.00	0.0%
TOTAL, BOOKS AND SUPPLIES			(37,273.93)	19,121.00	-151.3%
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improveme	nts	5600	61.44	0.00	-100.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%

Center Joint Unified Sacramento County

# Unaudited Actuals Building Fund Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
Professional/Consulting Services and		00-20			
Operating Expenditures		5800	307,496.88	863,052.00	180.7%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDIT	TURES		307,558.32	863,052.00	
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	1,656,687.49	29,827.00	-98.2%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			1,656,687,49	29,827.00	-98.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Repayment of State School Building Fund Aid - Proceeds from Bonds		7105		2.22	
		7435	0.00	0.00	
Debt Service - Interest		7438	0.00	0.00	
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect C	osts)		0.00	0.00_	0.0%
TOTAL, EXPENDITURES			1,931,519.56	912,000.00	-52.8%

#### Unaudited Actuals Building Fund Expenditures by Object

2

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN				53. 	
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN		¥,	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/		er 12			
County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%

Center Joint Unified Sacramento County

# Unaudited Actuals Building Fund Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds Proceeds from Sale of Bonds		8951	0.00	0.00	
Proceeds from Sale/Lease-		0301	0.00	0.00	0.0%
Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources		201114-14			
County School Bldg Aid		8961	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Certificates of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from		2004			
Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.09
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	684,143.64	645,000.00	
5) TOTAL, REVENUES	·····		684,143.64	645,000.00	-5.7%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>		7100-7299, 7400-7499	0.00	0.00	
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			684,143.64	645,000.00	-5.7%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.09
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND					
BALANCE (C + D4) F. FUND BALANCE, RESERVES			684,143.64	645,000.00	-5.7%
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	(991,135.21)	(306,991.57)	-69.0%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			(991,135.21)	(306,991.57)	-69.0%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			(991,135.21)	(306,991.57)	-69.0%
<ol> <li>Ending Balance, June 30 (E + F1e)</li> <li>Components of Ending Fund Balance</li> </ol>			(306,991.57)	338,008.43	-210.1%
a) Nonspendable Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned Other Assignments		9780	0.00	338,008.43	New
e) Unassigned/Unappropriated Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	(306,991.57)	0.00	-100.0%

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					989 - <del>1</del> 2
1) Cash a) in County Treasury		9110	(306,991,57)		
1) Fair Value Adjustment to Cash in County Treasury	90 	9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee					
		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	0.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	4,222.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			(302,769.57)		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
LIABILITIES					
1) Accounts Payable		9500	4,222.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds					
an San ann an ann an San Ann an An		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			4,222.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
K. FUND EQUITY		3			
Ending Fund Balance, June 30					

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER STATE REVENUE					
Tax Relief Subventions Restricted Levies - Other					
Homeowners' Exemptions		8575	0.00	0.00	0.0%
Other Subventions/In-Lieu		0.570			
Taxes		8576	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes				3	
Other Restricted Levies Secured Roll		8615	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.09
Supplemental Taxes		8618	0.00	0.00	0.0%
Non-Ad Valorem Taxes Parcel Taxes		8621	0.00	0.00	
Other		8622	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.09
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.09
Sales Sale of Equipment/Supplies		8631	0.00	0.00	
Interest		8660	(5,133.00)	(5.000.00)	-2.69
Net Increase (Decrease) in the Fair Value of Investment	s	8662	0.00	0.00	0.0%
Fees and Contracts					
Mitigation/Developer Fees		8681	689,276.64	650,000.00	-5.79
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.09
TOTAL, OTHER LOCAL REVENUE			684,143.64	645,000.00	-5.79
TOTAL, REVENUES			684,143.64	645,000.00	-5.79

Description	Resource Codes	Object Codes	2017-18	2018-19	Percent
	Kesource Codes	Object Codes	Unaudited Actuals	Budget	<u>Difference</u>
Other Certificated Salaries		1900	0.00	0.00	0.09
TOTAL, CERTIFICATED SALARIES	1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 - 1997 -	_2	0.00	0.00	0.09
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.09
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.09
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.09
Other Classified Salaries		2900	0.00	0.00	0.09
TOTAL, CLASSIFIED SALARIES		<u></u>	0.00	0.00	0.09
EMPLOYEE BENEFITS					
STRS		3101-3102	0,00	0.00	
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	
Health and Welfare Benefits		3401-3402	0.00	0.00	0.09
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.09
OPEB. Active Employees		3751-3752	0.00	0.00	0.09
Other Employee Benefits		3901-3902	0.00	0.00	0.09
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.09
BOOKS AND SUPPLIES					
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.09
Books and Other Reference Materials		4200	0.00	0.00	0.09
Materials and Supplies		4300	0.00	0.00	0.09
Noncapitalized Equipment		4400	0.00	0.00	0.09
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.09

Description	esource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	
Rentals, Leases, Repairs, and Noncapitalized Improvements	:	5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDIT	URES		0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
All Other Transfers Out to All Others		7299	0.00	0.00	0.0%
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Co	osts)		0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					x.
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT		1010			
OTHER SOURCES/USES			0.00	0.00	0.0%
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates					
of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES		8			
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					i antique
Contributions from Unrestricted Revenues		8980	0.00	0.00	
Contributions from Restricted Revenues		8990	0.00	0.00	0.09
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	44.00	0.00	-100.0%
5) TOTAL, REVENUES			44.00	0.00	-100.0%
B. EXPENDITURES			6 6 7 7		
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>		7100-7299, 7400-7499	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			44.00	0.00	-100.0%
D. OTHER FINANCING SOURCES/USES					-100.076
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.0%
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			44.00	0.00	-100.0%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,062.66	4,106.66	
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			4,062.66	4,106.66	1,1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			4,062.66	4,106.66	1.1%
2) Ending Balance, June 30 (E + F1e) Components of Ending Fund Balance			4,106.66	4,106.66	0.0%
a) Nonspendable		07/1			
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	4,106.66	4,106.66	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	0.00	0.00	0.0%
e) Unassigned/Unappropriated					
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Differenc
G. ASSETS					
1) Cash a) in County Treasury		9110	4,180.66		
1) Fair Value Adjustment to Cash in County Treasury		9111	0.00	c c	
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) Investments		9150	0.00		
3) Accounts Receivable		9200	26.00		
4) Due from Grantor Government		9290	0.00		
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			4,206.66		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	100.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	0.00		
6) TOTAL, LIABILITIES			100.00		
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred Inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS			0.00		
		49/222			
Ending Fund Balance, June 30 (must agree with line F2) (G9 + H2) - (I6 + J2)			4,106.66		

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					· · · · · · · · · · · ·
School Facilities Apportionments		8545	0.00	0.00	
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.0%
OTHER LOCAL REVENUE					
Sales Sale of Equipment/Supplies		8631	0.00	0.00	
Leases and Rentals		8650	0.00	0.00	0.0%
Interest		8660	44.00	0.00	-100.0%
Net Increase (Decrease) in the Fair Value of Investment	S	8662	0.00	0.00	
Other Local Revenue					
All Other Local Revenue		8699	0.00	0.00	
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			44.00	0.00	-100.0%
TOTAL, REVENUES			44.00	0.00	-100.0%

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
CLASSIFIED SALARIES					
Classified Support Salaries		2200	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.0%
EMPLOYEE BENEFITS					
STRS		3101-3102	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS	<u></u> ;;;;;;;;;;;;;;;;;;;;;;;;;;;;		0.00	0.00	0.0%
BOOKS AND SUPPLIES					
Books and Other Reference Materials		4200	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	

Description Re	source Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
SERVICES AND OTHER OPERATING EXPENDITURES					
Subagreements for Services		5100	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITU	IRES		0.00	0.00	0.0%
CAPITAL OUTLAY					
Land		6100	0.00	0.00	0.0%
Land improvements		6170	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.09
Books and Media for New School Libraries					
or Major Expansion of School Libraries		6300	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY	1		0.00	0.00	0.09
OTHER OUTGO (excluding Transfers of Indirect Costs)					
Other Transfers Out					
Transfers of Pass-Through Revenues To Districts or Charter Schools		7211	0.00	0.00	
To County Offices		7212	0.00	0.00	0.09
To JPAs		7213	0.00	0.00	0.09
All Other Transfers Out to All Others		7299	0.00	0.00	0.09
Debt Service					
Debt Service - Interest		7438	0.00	0.00	0.09
Other Debt Service - Principal		7439	0.00	0.00	0.09
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Co	sts)		0.00	0.00	0.09

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
To: State School Building Fund/ County School Facilities Fund					
From: All Other Funds		8913	0.00	0.00	0.09
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.09
INTERFUND TRANSFERS OUT				2.	
To: State School Building Fund/					
County School Facilities Fund		7613	0.00	0.00	0.09
Other Authorized Interfund Transfers Out		7619	0.00	0.00	
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.09

			2017-18	2018-19	Percent
Description	Resource Codes	Object Codes		Budget	Difference
OTHER SOURCES/USES					
SOURCES					
Proceeds					
Proceeds from Sale/Lease- Purchase of Land/Buildings		8953	0.00	0.00	0.0%
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
Long-Term Debt Proceeds Proceeds from Certificates					
of Participation		8971	0.00	0.00	0.0%
Proceeds from Capital Leases		8972	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
A. REVENUES					
1) LCFF Sources		8010-8099	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	64,078.00	639,277.00	897.7%
4) Other Local Revenue		8600-8799	5,573,781.00	5,172,765.00	-7.2%
5) TOTAL, REVENUES	0111100-0445		5,637,859.00	5,812,042.00	3.1%
B. EXPENDITURES					
1) Certificated Salaries		1000-1999	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.0%
<ol> <li>Other Outgo (excluding Transfers of Indirect Costs)</li> </ol>		7100-7299, 7400-7499	4,605,000.00	5,480,000.00	19.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			4,605,000.00	5,480,000.00	19.0%
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,032,859.00	332,042.00	-67.9%
D. OTHER FINANCING SOURCES/USES					
1) Interfund Transfers a) Transfers In		8900-8929	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	
2) Other Sources/Uses a) Sources		8930-8979	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.09
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.0%

f

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
E. NET INCREASE (DECREASE) IN FUND				Seturation and source	
BALANCE (C + D4) F. FUND BALANCE, RESERVES			1,032,859.00	332,042.00	-67.9%
F. FUND BALANCE, RESERVES					
1) Beginning Fund Balance					
a) As of July 1 - Unaudited		9791	4,900,099.00	5,932,958.00	21.1%
b) Audit Adjustments		9793	0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)		1	4,900,099.00	5,932,958.00	21.1%
d) Other Restatements		9795	0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)		2	4,900,099.00	5,932,958.00	21.1%
<ol> <li>Ending Balance, June 30 (E + F1e)</li> <li>Components of Ending Fund Balance</li> </ol>			5,932,958.00	6,265,000.00	5.6%
a) Nonspendable		b		두 속 감독을 통	
Revolving Cash		9711	0.00	0.00	0.0%
Stores		9712	0.00	0.00	0.0%
Prepaid Items		9713	0.00	0.00	0.0%
All Others		9719	0.00	0.00	0.0%
b) Restricted		9740	0.00	0.00	0.0%
c) Committed					
Stabilization Arrangements		9750	0.00	0.00	0.0%
Other Commitments		9760	0.00	0.00	0.0%
d) Assigned					
Other Assignments		9780	5,932,958.00	6,265,000.00	5.6%
e) Unassigned/Unappropriated					10. 18 19 2. 19
Reserve for Economic Uncertainties		9789	0.00	0.00	0.0%
Unassigned/Unappropriated Amount		9790	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
G. ASSETS					
1) Cash a) in County Treasury		9110	5,909,243.00		
1) Fair Value Adjustment to Cash in County Treasury	t i	9111	0.00		
b) in Banks		9120	0.00		
c) in Revolving Cash Account		9130	0.00		
d) with Fiscal Agent/Trustee		9135	0.00		
e) Collections Awaiting Deposit		9140	0.00		
2) investments		9150	0.00		
3) Accounts Receivable		9200	25,915.00		
4) Due from Grantor Government		9290	0.00	- -	
5) Due from Other Funds		9310	0.00		
6) Stores		9320	0.00		
7) Prepaid Expenditures		9330	0.00		
8) Other Current Assets		9340	0.00		
9) TOTAL, ASSETS			5,935,158.00		
H. DEFERRED OUTFLOWS OF RESOURCES					
1) Deferred Outflows of Resources		9490	0.00		
2) TOTAL, DEFERRED OUTFLOWS			0.00		
I. LIABILITIES					
1) Accounts Payable		9500	0.00		
2) Due to Grantor Governments		9590	0.00		
3) Due to Other Funds		9610	0.00		
4) Current Loans		9640	0.00		
5) Unearned Revenue		9650	2,201.00		
6) TOTAL, LIABILITIES			2,201,00	-	
J. DEFERRED INFLOWS OF RESOURCES					
1) Deferred inflows of Resources		9690	0.00		
2) TOTAL, DEFERRED INFLOWS		5.8 C.W.	0.00		
K. FUND EQUITY					
Ending Fund Balance, June 30					
(must agree with line F2) (G9 + H2) - (I6 + J2)			5,932,957.00		

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Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
FEDERAL REVENUE					
All Other Federal Revenue		8290	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.0%
OTHER STATE REVENUE					
Tax Relief Subventions Voted Indebtedness Levies					
Homeowners' Exemptions		8571	64,078.00	65,621.00	2.4%
Other Subventions/In-Lieu Taxes		8572	0.00	573,656.00	New
TOTAL, OTHER STATE REVENUE			64,078.00	639,277.00	897.7%
OTHER LOCAL REVENUE					
Other Local Revenue County and District Taxes Voted Indebtedness Levies					
Secured Roll		8611	5,389,324.00	5,139,057.00	-4.6%
Unsecured Roll		8612	34,605.00	33,708.00	2.6%
Prior Years' Taxes		8613	19,439.00	0.00	100.0%
Supplemental Taxes		8614	91,847.00	0.00	-100.0%
Penalties and Interest from Delinquent Non-LCFF					
Taxes		8629	73.00	0.00	-100.0%
Interest		8660	38,493.00	0.00	
Net Increase (Decrease) in the Fair Value of Investment	ls	8662	0.00	0.00	0.0%
Other Local Revenue			-		
All Other Local Revenue		8699	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			5,573,781.00	5,172,765.00	
TOTAL, REVENUES			5,637,859.00	5,812,042,00	3.1%

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
OTHER OUTGO (excluding Transfers of Indirect Costs)			-		
Debt Service					
Bond Redemptions		7433	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	0.00	5,000.00	New
Debt Service - Interest		7438	3,189,505.00	3,855,933.00	20.9%
Other Debt Service - Principal		7439	1,415,495.00	1,619,067.00	14.4%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect (	Costs)		4,605,000.00	5,480,000.00	19.0%
TOTAL, EXPENDITURES			4,605,000.00	5,480,000.00	19.0%

## Unaudited Actuals Bond Interest and Redemption Fund Expenditures by Object

Description	Resource Codes	Object Codes	2017-18 Unaudited Actuals	2018-19 Budget	Percent Difference
INTERFUND TRANSFERS					
INTERFUND TRANSFERS IN					
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.0%
INTERFUND TRANSFERS OUT					
To: General Fund		7614	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.0%
USES					
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.0%
CONTRIBUTIONS					
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.09
Contributions from Restricted Revenues		8990	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.09
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			0.00	0.00	0.0%

#### 2017-18 Unaudited Actuals AVERAGE DAILY ATTENDANCE

A REAL PROPERTY AND A REAL PROPERTY A REAL PROPERTY AND A REAL PRO	2017-	18 Unaudited	Actuals	2018-19 E3udget		
Description	P-2 ADA	Annual ADA	Funded ADA	Estimated P-2 ADA	Estimated Annual ADA	Estimated Funded ADA
A. DISTRICT						
<ol> <li>Total District Regular ADA includes Opportunity Classes, Home &amp; Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)</li> <li>Total Basic Ald Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home &amp; Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)</li> <li>Total Basic Ald Open Enrollment Regular ADA Includes Opportunity Classes, Home &amp;</li> </ol>	4,079.75	4,066.00	4,203.03	4,053.46	4,053.46	4,076.46
Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above) 4. Total, District Regular ADA (Sum of Lines A1 through A3)	4,079.75	4,066.00	4,203.03	4,053.46	4,053.46	4,076.46
5. District Funded County Program ADA a. County Community Schools	42.43	40.20	40.20	42.43	42.43	42.43
b. Special Education-Special Day Class	42.10	41.75			4 3.79	43.79
c. Special Education-NPS/LCI						
<ul> <li>d. Special Education Extended Year</li> <li>e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools</li> </ul>	1.69	1.69	1.69			
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380] g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	86.22	83.64	83.99	86.22	86.22	86.22
6. TOTAL DISTRICT ADA						United to the second
(Sum of Line A4 and Line A5g)	4,165.97	4,149.64	4,287.02	4,139.68	4,139.68	4,162.68
7. Adults in Correctional Facilities 8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30
Governmental Activities:						
Capital assets not being depreciated:						
Land	10,509,396.00		10,509,396.00			10,509,396.00
Work in Progress	1,346,918.00	369,126.00	1,716,044.00			1,716,044.00
Total capital assets not being depreciated	11,856,314.00	369,126.00	12,225,440.00	0.00	0.00	12,225,440.00
Capital assets being depreciated:						10 100 001 00
Land Improvements	13,103,364.00		13,103,364.00			13,103,364.00
Buildings	91,482,634.00		91,482,634.00			91,482,634.00
Equipment	3,567,778.00		3,567,778.00			3,567,778.00
Total capital assets being depreciated	108,153,776.00	0.00	108,153,776.00	0.00	0.00	108,153,776.00
Accumulated Depreciation for:						
Land Improvements	(9,596,637.00)		(9,596,637.00)			(9,596,637.00)
Buildings	(43,875,867.00)		(43,875,867.00)			(43,875,867.00)
Equipment	(2,589,352.00)		(2,589,352.00)			(2,589,352.00)
Total accumulated depreciation	(56,061,856.00)	0.00	(56,061,856.00)	0.00	0.00	(56,061,856.00)
Total capital assets being depreciated, net	52,091,920.00	0.00	52,091,920.00	0.00	0.00	52,091,920.00
Governmental activity capital assets, net	63,948,234.00	369,126.00	64,317,360.00	0.00	0.00	64,317,360.00
Business-Type Activities:						
Capital assets not being depreciated:			0.00			0.00
Land			0.00			0.00
Work in Progress			0.00	0.00	0.00	0.00
Total capital assets not being depreciated	0.00	0.00	0.00	0.00	0.00	0.00
Capital assets being depreciated:			0.00			0.00
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00	0.00	0.00	0.00
Total capital assets being depreciated	0.00	0.00	0.00	0.00	0.00	
Accumulated Depreciation for:			0.00			0.00
Land Improvements			0.00			0.00
Buildings			0.00			0.00
Equipment			0.00			
Total accumulated depreciation	0.00	0.00	0.00	0.00	0.00	0.00
Total capital assets being depreciated, net	0.00	0.00	0.00	0.00	0.00	0.00
Business-type activity capital assets, net	0.00	0.00	0.00	0.00	0.00	0.00

#### 2017-18 Unaudited Actuals FEDERAL GRANT AWARDS, REVENUES, AND EXPENDITURES - ALL FUNDS SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

FEDERAL PROGRAM NAME         Title I Part A         SpEd: IDEA Basic Local Assistance         Fed IDEA Private School Students         SpEd IDEA Preschool Grant         SpEd IDEA Preschool Local         Mental Health IDE/ Mental Health IDE/ Preschool Local           RESOURCE CODE         3010         3310         3311         3315         3320         3327           REVENUE OBJECT         8290         8181         8181         8182         8182         8182           LOCAL DESCRIPTION (if any)         14329         13379         10115         13430         13682         15197           AWARD         -         -         -         -         -         -         -           1. Prior Year Carryover         376,939.78         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -	Dept of Rehab: Workability II TPI 84.126
FEDERAL PROGRAM NAME         Title I Part A         Local Assistance         School Students         Preschool Grant         Preschool Local         Mental Health IDE/           FEDERAL CATALOG NUMBER         84.01         84.027         84.027         84.173         84.027A         84.027A           RESOURCE CODE         3010         3310         3311         3315         3320         3327           REVENUE OBJECT         8290         8181         8181         8182         8182         8182           LOCAL DESCRIPTION (if any)         14329         13379         10115         13430         13682         15197           AWARD         1         76,939.78         6,171.97         6,171.97         6,171.97           2. a Current Year Award         1,174,545.00         828,433.03         0.00         24,205.00         73,077.00         48,668.00           b. Transferability (ESSA)         1,174,545.00         828,433.03         0.00         24,205.00         73,077.00         48,668.00           3. Required Matching Funds/Other         1         1,174,545.00         828,433.03         0.00         24,205.00         73,077.00         48,668.00           3. Required Matching Funds/Other         1         1,551,484.78         828,433.03         0.00	Workability II TPI
RESOURCE CODE         3010         3310         3311         3315         3320         3327           REVENUE OBJECT         8290         8181         8181         8182         8182         8182           LOCAL DESCRIPTION (if any)         14329         13379         10115         13430         13682         15197           AWARD	
RESOURCE CODE         3010         3310         3311         3315         3320         3327           REVENUE OBJECT         8290         8181         8181         8182         8182         8182           LOCAL DESCRIPTION (if any)         14329         13379         10115         13430         13682         15197           AWARD	1 04.120
REVENUE OBJECT         8290         8181         8181         8182         8182         8182           LOCAL DESCRIPTION (if any)         14329         13379         10115         13430         13682         15197           AWARD	3410
LOCAL DESCRIPTION (if any)         14329         13379         10115         13430         13682         15197           AWARD	8290
AWARD         376,939.78         6,171.97           1. Prior Year Carryover         376,939.78         6,171.97           2. a. Current Year Award         1,174,545.00         828,433.03         0.00         24,205.00         73,077.00         48,668.00           b. Transferability (ESSA)	10006
1. Prior Year Carryover         376,939.78         6,171.97           2. a. Current Year Award         1,174,545.00         828,433.03         0.00         24,205.00         73,077.00         48,668.00           b. Transferability (ESSA)         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .         .	
2. a. Current Year Award       1,174,545.00       828,433.03       0.00       24,205.00       73,077.00       48,668.00         b. Transferability (ESSA)	1
b. Transferability (ESSA)	105,450.0
c. Other Adjustments	
d. Adj Curr Yr Award       1,174,545.00       828,433.03       0.00       24,205.00       73,077.00       48,668.00         3. Required Matching Funds/Other       1,174,545.00       828,433.03       0.00       24,205.00       73,077.00       48,668.00         4. Total Available Award       1,551,484.78       828,433.03       0.00       24,205.00       79,248.97       48,668.00         REVENUES       1,551,484.78       828,433.03       0.00       24,205.00       79,248.97       48,668.00         5. Unearned Revenue Deferred from Prior Year       50,767.78       (20,890.00)       (58,956.03)       (29,560.00)         6. Cash Received in Current Year       709,637.00       0.00       45,095.00       138,205.00       73,171.00	(6,936.4
(sum lines 2a, 2b, & 2c)         1,174,545.00         828,433.03         0.00         24,205.00         73,077.00         48,668.00           3. Required Matching Funds/Other	1 (0,000)
3. Required Matching Funds/Other	98,513.5
4. Total Available Award (sum lines 1, 2d, & 3)       1,551,484.78       828,433.03       0.00       24,205.00       79,248.97       48,668.00         REVENUES                     48,668.00	
(sum lines 1, 2d, & 3)         1,551,484.78         828,433.03         0.00         24,205.00         79,248.97         48,668.00           REVENUES	
REVENUES         Image: Constraint of the system         Constraint of the system <thconstraint of="" system<="" th="" the="">         Constraint of the system         Constand of the system         Constraint of the s</thconstraint>	98,513.5
5. Unearned Revenue Deferred from Prior Year         50,767.78         (20,890.00)         (58,956.03)         (29,560.00)           6. Cash Received in Current Year         709,637.00         0.00         45,095.00         138,205.00         73,171.00	
Prior Year         50,767.78         (20,890.00)         (58,956.03)         (29,560.00)           6. Cash Received in Current Year         709,637.00         0.00         45,095.00         138,205.00         73,171.00	
6. Cash Received in Current Year 709,637.00 0.00 45,095.00 138,205.00 73,171.00	) (31,578.7
7. Contributed Matching Funds	
8. Total Available (sum lines 5, 6, & 7) 760,404.78 0.00 0.00 24,205.00 79,248.97 43,611.00	66,753.1
EXPENDITURES	-
9. Donor-Authorized Expenditures 1,071,191.56 828,433.03 0.00 24,205.00 79,248.97 48,668.00	98,513.5
10. Non Donor-Authorized	
Expenditures 1,074,479.59 7,672.97 5,332.25 50,840.34 5,373.61	9,624.7
11. Total Expenditures (lines 9 & 10) 1,071,191.56 1,902,912.62 7,672.97 29,537.25 130,089.31 54,041.61	
12. Amounts Included in	
Line 6 above for Prior	
Year Adjustments	
13. Calculation of Unearned Revenue	
or A/P, & A/R amounts	
(line 8 minus line 9 plus line 12) (310,786.78) (828,433.03) 0.00 0.00 0.00 (5,057.00	(31,760.3
a. Unearned Revenue 15,385.22	
b. Accounts Payable	
c. Accounts Receivable 828,433.03 5,057.00	31,760.3
14. Unused Grant Award Calculation	
(line 4 minus line 9) 480,293.22 0.00 0.00 0.00 0.00 0.00	0.00
15. If Carryover is allowed,	
enter line 14 amount here 480,293.22	
16. Reconciliation of Revenue	
(line 5 plus line 6 minus line 13a	
minus line 13b plus line 13c) 745,019.56 828,433.03 0.00 24,205.00 79,248.97 48,668.00	

#### 2017-18 Unaudited Actuals FEDERAL GRANT AWARDS, REVENUES, AND EXPENDITURES - ALL FUNDS SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

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	Vocational Ed		Title III Immigrant		McKinney-Vento	
FEDERAL PROGRAM NAME	Perkins	Title II Part A	Funds	Title III LEP	Homeless Ed	TOTAL
FEDERAL CATALOG NUMBER	84.048	84.367	84.365	84.365	84.196	
RESOURCE CODE	3550	4035	4201	4203	5630	
REVENUE OBJECT	8290	8290	8290	8290	8290	
LOCAL DESCRIPTION (if any)	14894	14341	15146	14346	14332	
AWARD						
1. Prior Year Carryover		14,089.66		66,700.02		463,901.43
2. a. Current Year Award	0.00	174,852.00	0.00	79,189.00	34,948.26	2,543,367.29
b. Transferability (ESSA)		6990				0.00
c. Other Adjustments		(200.00)			(1,380.00)	(8,516.48)
d. Adj Curr Yr Award						(0,010.40)
(sum lines 2a, 2b, & 2c)	0.00	174,652.00	0.00	79,189.00	33,568.26	2,534,850.81
3. Required Matching Funds/Other				10,100.00	00,000.20	0.00
4. Total Available Award						0.00
(sum lines 1, 2d, & 3)	0.00	188.741.66	0.00	145.889.02	33,568.26	2,998,752.24
REVENUES			0.00	140,000.02	00,000.20	2,000,102.24
5. Unearned Revenue Deferred from						
Prior Year	(2,102.16)	13,663.66	(9,078.00)	50,496.02	(25,141.00)	(62,378.46)
6. Cash Received in Current Year	2,102.16	129,272.00	9,078.00	16,204.00	58,709.26	1,279,805.32
7. Contributed Matching Funds			0,070.00	10,204.00	00,100.20	0.00
8. Total Available (sum lines 5, 6, & 7)	0.00	142,935.66	0.00	66,700.02	33,568.26	1,217,426.86
EXPENDITURES			0.00	00,100.02	00,000.20	. 1,211,420.00
9. Donor-Authorized Expenditures		127,804.43		94,868.23	33,568.26	2,406,501.00
10. Non Donor-Authorized						2,100,001.00
Expenditures					1,603,19	1,154,926.66
11. Total Expenditures (lines 9 & 10)	0.00	127,804.43	0.00	94,868,23	35,171.45	3,561,427.66
12. Amounts Included in				0.1000.20		0,001,121.00
Line 6 above for Prior						
Year Adjustments						0.00
13. Calculation of Unearned Revenue						0.00
or A/P. & A/R amounts			ſ			
(line 8 minus line 9 plus line 12)	0.00	15,131.23	0.00	(28,168,21)	0.00	(1,189,074.14)
a. Unearned Revenue	ł	15,131.23				30.516.45
b. Accounts Payable						0.00
c. Accounts Receivable		1.177. A.		28,168.21		893,418.59
14. Unused Grant Award Calculation						
(line 4 minus line 9)	0.00	60,937.23	0.00	51,020.79	0.00	592,251.24
15. If Carryover is allowed,						
enter line 14 amount here		60,937.23		51,020.79	- 	500 054 04
16. Reconciliation of Revenue		00,001.20		51,020.79		592,251.24
(line 5 plus line 6 minus line 13a						
minus line 13b plus line 13c)	0.00	127,804.43	0.00	04 969 00	22 500 00	0 000 000 00
	0.00	147,004.43	0.00	94,868.23	33,568.26	2,080,329.00

#### 2017-18 Unaudited Actuals STATE GRANT AWARDS, REVENUES, AND EXPENDITURES - ALL FUNDS SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

STATE PROGRAM NAME	Lighthouse - CA Partnership	CTE Incentive Grant	Workability I	Partnership Academies Program	STRS On-Behalf Pension Contribution	TOTAL
RESOURCE CODE	6385	6387	6520	7220	7690	
REVENUE OBJECT	8590	8590	8590	8590	8590	
LOCAL DESCRIPTION (if any)						
AWARD						
1. Prior Year Carryover	8,800.00	478,183.99		14,375.91		501,359.90
2. a. Current Year Award	33,200.00	157,602.00	101,165.00	74,970.00	1,727,292.00	2,094,229.00
b. Other Adjustments						0.00
c. Adj Curr Yr Award						
(sum lines 2a & 2b)	33,200.00	157,602.00	101,165.00	74,970.00	1,727,292.00	2,094,229.00
3. Required Matching Funds/Other						0.00
4. Total Available Award						
(sum lines 1, 2c, & 3)	42,000.00	635,785.99	101,165.00	89,345.91	1,727,292.00	2,595,588.90
REVENUES						
5. Unearned Revenue Deferred from						
Prior Year	(15,600.00)	478,183.99	(24,766.00)	(22,974.09)		414,843.90
6. Cash Received in Current Year	24,400.00	157,602.00	90,780.57	74,835.00	1,727,292.00	2,074,909.57
7. Contributed Matching Funds						0.00
8. Total Available (sum lines 5, 6, & 7)	8,800.00	635,785.99	66,014.57	51,860.91	1,727,292.00	2,489,753.47
EXPENDITURES						
9. Donor-Authorized Expenditures	30,555.76	267,791.31	101,165.00	80,225.98	1,727,292.00	2,207,030.05
10. Non Donor-Authorized						
Expenditures	-		5,587.93			5,587.93
11. Total Expenditures (lines 9 & 10)	30,555.76	267,791.31	106,752.93	80,225.98	1,727,292.00	2,212,617.98
12. Amounts Included in Line 6 above						
for Prior Year Adjustments						0.00
<ol> <li>Calculation of Unearned Revenue or A/P, &amp; A/R amounts</li> </ol>						
(line 8 minus line 9 plus line 12)	(21,755.76)	367,994.68	(35,150.43)	(28,365.07)	0.00	282,723.42
a. Unearned Revenue	(21,100.10)	367,994.68	(00,100.40)	(20,000.01)		367,994.68
b. Accounts Payable	· · · · · · · · · · · · · · · · · · ·	001,004.00				0.00
c. Accounts Receivable	21,755.76		40,738.36	28,365.07		90,859.19
14. Unused Grant Award Calculation	21,100.10		10,100.00	20,000.07		
(line 4 minus line 9)	11,444.24	367,994.68	0.00	9,119.93	0.00	388,558.85
15. If Carryover is allowed,	11, 11, 67	001,004,00	0.00			
enter line 14 amount here	11,444.24	367,994.68		9,119.93		388,558.85
16. Reconciliation of Revenue	11,444.24	001,004.00		0,110,000		
(line 5 plus line 6 minus line 13a						1
minus line 13b plus line 13c)	30,555.76	067 704 04	400 750 00		1 707 000 07	
	30,333.76	267,791.31	106,752.93	80,225.98	1,727,292.00	2,212,617.98

## 2017-18 Unaudited Actuals LOCAL GRANT AWARDS, REVENUES, AND EXPENDITURES - ALL FUNDS SCHEDULE FOR CATEGORICALS SUBJECT TO DEFERRAL OF UNEARNED REVENUES

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LOCAL PROGRAM NAME		TOTAL
RESOURCE CODE		
REVENUE OBJECT		
LOCAL DESCRIPTION (if any)		
AWARD		1.177. D
1. Prior Year Carryover		0.00
2. a. Current Year Award		0.00
b. Other Adjustments		0.00
c. Adj Curr Yr Award		
(sum lines 2a & 2b)	0.00	0.00
3. Required Matching Funds/Other		0.00
4. Total Available Award	- 65	
(sum lines 1, 2c, & 3)	0.00	0.00
REVENUES		
5. Unearned Revenue Deferred from		
Prior Year		0.00
6. Cash Received in Current Year		0.00
7. Contributed Matching Funds		0.00
8. Total Available (sum lines 5, 6, & 7)	0.00	0.00
EXPENDITURES		
9. Donor-Authorized Expenditures	- V V	0.00
10. Non Donor-Authorized		
Expenditures	125 geologica	0.00
11. Total Expenditures (lines 9 & 10)	0.00	0.00
12. Amounts Included in Line 6 above		
for Prior Year Adjustments		0.00
13. Calculation of Unearned Revenue	3	
or A/P, & A/R amounts		
(line 8 minus line 9 plus line 12)	0.00	0.00
a. Unearned Revenue		0.00
b. Accounts Payable		0.00
c. Accounts Receivable		0.00
14. Unused Grant Award Calculation		
(line 4 minus line 9)	0.00	0.00
15. If Carryover is allowed, enter line 14 amount here		
		0.00
16. Reconciliation of Revenue		
(line 5 plus line 6 minus line 13a	-	
minus line 13b plus line 13c)	0.00	0.00

## 2017-18 Unaudited Actuals FEDERAL AWARDS, REVENUES, AND EXPENDITURES - ALL FUNDS SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

34	73973 0000000
	Form CAT

FEDERAL PROGRAM NAME	Medi-Cal	TOTAL
FEDERAL CATALOG NUMBER	93.778	
RESOURCE CODE	5640	1000
REVENUE OBJECT	8290	
LOCAL DESCRIPTION (if any)	10013	
AWARD	. West	
1. Prior Year Restricted		1000
Ending Balance	163,896.26	163,896.26
2. a. Current Year Award	158,569.51	158,569.51
b. Other Adjustments		0.00
c. Adj Curr Yr Award		0.0004,0
(sum lines 2a & 2b)	158,569.51	158,569.51
3. Required Matching Funds/Other		0.00
4. Total Available Award		
(sum lines 1, 2c, & 3)	322,465.77	322,465.77
REVENUES		
5. Cash Received in Current Year	158,569.51	158,569.51
6. Amounts Included in Line 5 for	3* 1939 - 13	
Prior Year Adjustments		0.00
7. a. Accounts Receivable		
(line 2c minus lines 5 & 6)	0.00	0.00
b. Noncurrent Accounts Receivable		0.00
c. Current Accounts Receivable		102 · 1
(line 7a minus line 7b)	0.00	0.00
8. Contributed Matching Funds		0.00
9. Total Available		
(sum lines 5, 7c, & 8)	158,569.51	158,569.51
EXPENDITURES		
10. Donor-Authorized Expenditures	164,529.60	164,529.60
11. Non Donor-Authorized		
Expenditures		0.00
12. Total Expenditures		
(line 10 plus line 11)	164,529,60	164,529.60
RESTRICTED ENDING BALANCE		
13. Current Year		
(line 4 minus line 10)	157,936.17	157,936.17

## 2017-18 Unaudited Actuals STATE AWARDS, REVENUES, AND EXPENDITURES - ALL FUNDS SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

34 73973 0000000 Form CAT

STATE PROGRAM NAME	Clean Energy Jobs (Prop 39)	Educator Effectiveness	Restricted Lottery	State Special Education	SpEd: Mental Health Services	College Readiness Block Grant	TOTAL
RESOURCE CODE	6230	6264	6300	6500	6512	7338	TOTAL
REVENUE OBJECT	8590	8590	8590	8311	8590	8590	
LOCAL DESCRIPTION (if any)					0000	0030	
AWARD				69.9 6.9 6.9 6.9 6.9 6.9 6.9 6.9 6.9 6.9			
1. Prior Year Restricted							
Ending Balance	82,990.44	124,626.47	198,970.25			116,569,46	523,156.62
2. a. Current Year Award	246,643.00	0.00	238,652.89	1,790,712.00	279,781.00	0.00	2,555,788.89
b. Other Adjustments					210,101.00	0.00	0.00
c. Adj Curr Yr Award	*			• • • • • • •			0.00
(sum lines 2a & 2b)	246,643.00	0.00	238,652.89	1,790,712.00	279,781.00	0.00	2 555 700 00
3. Required Matching Funds/Other				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	210,701.00	0.00	2,555,788.89
4. Total Available Award							0.00
(sum lines 1, 2c, & 3)	329,633.44	124,626,47	437,623,14	1,790,712.00	279,781.00	116,569,46	2 079 045 54
REVENUES				1,100,112.00	210,101.00	110,009.40	3,078,945.51
5. Cash Received in Current Year	246,643.00	0.00	147,113.86	1,790,712.00	209,836.00	0.00	2,394,304.86
6. Amounts Included in Line 5 for		315 E.B				0.00	2,334,304.00
Prior Year Adjustments							0.00
7. a. Accounts Receivable		ait					0.00
(line 2c minus lines 5 & 6)	0.00	0.00	91,539,03	0.00	69,945.00	0.00	161,484.03
b. Noncurrent Accounts Receivable	17					0.00	0.00
c. Current Accounts Receivable		2003 - 2005 - 2005 - 2005 - 2005 - 2005 - 2005 - 2005 - 2005 - 2005 - 2005 - 2005 - 2005 - 2005 - 2005 - 2005 -					0.00
(line 7a minus line 7b)	0.00	0.00	91,539.03	0.00	69,945.00	0.00	161,484.03
8. Contributed Matching Funds						0.00	0.00
9. Total Available							0.00
(sum lines 5, 7c, & 8)	246,643.00	0.00	238,652.89	1,790,712.00	279,781.00	0.00	2,555,788.89
EXPENDITURES						0.00	2,000,100.08
10. Donor-Authorized Expenditures	98,737.08	124,626.47	278,322,38	1,790,712.00	266,445.32	31,458.67	2,590,301.92
11. Non Donor-Authorized	. 460 in					01,100.01	2,000,001.02
Expenditures				4,904,412.99			4,904,412.99
12. Total Expenditures							-,007,712.00
(line 10 plus line 11)	98,737.08	124,626.47	278,322.38	6,695,124.99	266,445.32	31,458.67	7,494,714.91
RESTRICTED ENDING BALANCE							
13. Current Year							.+
(line 4 minus line 10)	230,896.36	0.00	159,300.76	0.00	13.335.68	85,110,79	488,643,59

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#### 2017-18 Unaudited Actuals LOCAL AWARDS, REVENUES, AND EXPENDITURES - ALL FUNDS SCHEDULE FOR CATEGORICALS SUBJECT TO RESTRICTED ENDING BALANCES

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LOCAL PROGRAM NAME	Restricted Maintenance	Cell Tower	Bullying Prevention	TOTAL
RESOURCE CODE	8150	9181		TUTAL
REVENUE OBJECT	8980	8650	9315	
LOCAL DESCRIPTION (if any)	0300	0050	8590	
AWARD		21	┝ <b>╌</b> ──┤-	
1. Prior Year Restricted		·		
Ending Balance	351,604.73	926,432.26		4 978 996 99
2. a. Current Year Award	1,023,767.02	130,824.16	10,885.00	1,278,036.99
b. Other Adjustments	1,020,101.02	100,024.10	10,005.00	1,165,476.18
c. Adj Curr Yr Award				0.00
(sum lines 2a & 2b)	1,023,767.02	130,824.16	10,885.00	1,165,476.18
3. Required Matching Funds/Other		1001024.10	10,000.00	0.00
4. Total Available Award			· · · · · · · · · · · · · · · · · · ·	0.00
(sum lines 1, 2c, & 3)	1,375,371.75	1,057,256.42	10,885,00	2,443,513.17
REVENUES			10,000.00	2,410,010.11
5. Cash Received in Current Year	1,023,767.02	130,824.16		1,154,591.18
6. Amounts Included in Line 5 for	200.0			
Prior Year Adjustments				0.00
7. a. Accounts Receivable				
(line 2c minus lines 5 & 6)	0.00	0.00	10,885.00	10,885.00
b. Noncurrent Accounts				
Receivable				0.00
c. Current Accounts Receivable				
(line 7a minus line 7b)	0.00	0.00	10,885.00	10,885.00
8. Contributed Matching Funds				0.00
9. Total Available		9.4 1		5.00
(sum lines 5, 7c, & 8)	1,023,767.02	130,824.16	10,885.00	1,165,476.18
EXPENDITURES				
10. Donor-Authorized Expenditures	874,675.85		10,885.00	885,560.85
11. Non Donor-Authorized				
Expenditures				0.00
12. Total Expenditures		5 - 600es		
(line 10 plus line 11)	874,675.85	0.00	10,885.00	885,560.85
RESTRICTED ENDING BALANCE				
13. Current Year				1
(line 4 minus line 10)	500,695.90	1,057,256.42	0.00	1,557,952.32

#### Unaudited Actuals 2017-18 Unaudited Actuals GENERAL FUND Current Expense Formula/Minimum Classroom Compensation

PART I - CURRENT EXPENSE FORMULA	Total Expense for Year (1)	EDP No.	Reductions (See Note 1) (2)	EDP No.	Current Expense of Education (Col 1 - Col 2) (3)	EDP No.	Reductions (Extracted) (See Note 2) (4a)	Reductions (Overrides)* (See Note 2) (4b)	EDP No.	Current Expense- Part II (Col 3 - Col 4) (5)	EDP
1000 - Certificated		1000000	800.80 FR								1.101
Salaries	21,193,225.02	301	0.00	303	21,193,225.02	305	158,392.98		307	21,034,832.04	309
2000 - Classified Salaries	7,786,107.05	311	0.00	313	7,786,107.05	315	726,561.80		317	7,059,545.25	319
3000 - Employee Benefits	11,585,976.94	321	259,996.04	323	11,325,980.90	325	357,881.48		327	10,968,099,42	329
4000 - Books, Supplies Equip Replace. (6500)	2,627,700.57	331	4,679.62	333	2,623,020.95	335	457,716.09		337	2,165,304,86	
5000 - Services& 7300 - Indirect Costs	5,001,223.74	341	8,598.50	343	4,992,625.24	345	1,523,348.11		347		349
			Т	OTAL	47,920,959.16	365			TOTAL	44,697,058.70	

Note 1 - In Column 2, report expenditures for the following programs: Nonagency (Goals 7100-7199), Community Services (Goal 8100), Food Services (Function 3700), Fringe Benefits for Retired Persons (Objects 3701-3702), and Facilities Acquisition & Construction (Function 8500).

Note 2 - In Column 4, report expenditures for: Transportation (Function 3600), Lottery Expenditures (Resource 1100), Special Education Students in Nonpublic Schools (Function 1180), and other federal or state categorical aid in which funds were granted for expenditures in a program not incurring any teacher salary expenditures or requiring disbursement of the funds without regard to the requirements of EC Section 41372.

\* If an amount (even zero) is entered in any row of Column 4b or in Line 13b, the form uses only the values in Column 4b and Line 13b rather than the values in Column 4a and Line 13a.

PART II: MINIMUM CLASSROOM COMPENSATION (Instruction, Functions 1000-1999)	Object		EDP No.
1. Teacher Salaries as Per EC 41011	1100	17,660,463.33	- Contractor
2. Salaries of Instructional Aides Per EC 41011.	2100	2,447,242,13	
3. STRS	3101 & 3102	3,834,475,49	- 0.000
4. PERS.	3201 & 3202	349.668.14	383
5. OASDI - Regular, Medicare and Alternative	3301 & 3302	486.276.09	384
6. Health & Welfare Benefits (EC 41372)			1
(Include Health, Dental, Vision, Pharmaceutical, and			
Annuity Plans)	3401 & 3402	2.811.284.39	385
7. Unemployment Insurance.	3501 & 3502	9,906.73	-
8. Workers' Compensation Insurance.	3601 & 3602	332,267.07	-
9. OPEB, Active Employees (EC 41372).	3751 & 3752	0.00	
10. Other Benefits (EC 22310)	3901 & 3902	69.075.74	393
11 SUBTOTAL Salaries and Benefits (Sum Lines 1 - 10)	*******	28.000.659.11	395
12. Less: Teacher and Instructional Aide Salaries and			
Benefits deducted in Column 2		0.00	
13a. Less: Teacher and Instructional Aide Salaries and		0.00	1
Benefits (other than Lottery) deducted in Column 4a (Extracted)	Service Selection	6,446.03	396
b. Less: Teacher and Instructional Aide Salaries and			330
Benefits (other than Lottery) deducted in Column 4b (Overrides)*			396
14. TOTAL SALARIES AND BENEFITS		27,994,213.08	397
15. Percent of Current Cost of Education Expended for Classroom			
Compensation (EDP 397 divided by EDP 369) Line 15 must			
equal or exceed 60% for elementary, 55% for unified and 50%			
for high school districts to avoid penalty under provisions of EC 41372		62.63%	
16. District is exempt from EC 41372 because it meets the provisions		02.0070	1
of EC 41374. (If exempt, enter 'X')			

## PART III: DEFICIENCY AMOUNT

Minimum percentage required (60% elementary, 55% unified, 50% high) Percentage spent by this district (Part II, Line 15)	55.00%
Demonstron apost by this district (Port II Line 15)	00.0076
reidentage spent by uns district (Farth, Line 13)	62.63%
Percentage below the minimum (Part III, Line 1 minus Line 2)	0.00%
District's Current Expense of Education after reductions in columns 4a or 4b (Part I, EDP 369).	44,697,058.70

PART IV: Explanation for adjustments entered in Part I, Column 4b (required)

#### Unaudited Actuals 2017-18 Unaudited Actuals Schedule of Long-Term Liabilities

	Unaudited Balance July 1	Audit Adjustments/ Restatements	Audited Balance July 1	Increases	Decreases	Ending Balance June 30	Amounts Due Within One Year
Governmental Activities:							
General Obligation Bonds Payable	69,736,455.00		69,736,455.00			69,736,455.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable		::	0.00	and av		0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00	
Total/Net OPEB Liability	5,649,610.00		5,649,610.00			5,649,610.00	
Compensated Absences Payable	94,719.00		94,719.00			94,719.00	i i i i i i i i i i i i i i i i i i i
Governmental activities long-term liabilities	75,480,784.00	0.00	75,480,784.00	0.00	0.00	75,480,784.00	0.00
Business-Type Activities:							
General Obligation Bonds Payable			0.00			0.00	
State School Building Loans Payable			0.00			0.00	
Certificates of Participation Payable			0.00			0.00	
Capital Leases Payable			0.00			0.00	
Lease Revenue Bonds Payable			0.00			0.00	
Other General Long-Term Debt			0.00			0.00	
Net Pension Liability			0.00			0.00_	
Total/Net OPEB Liability			0.00			0.00	
Compensated Absences Payable			0.00			0.00	
Business-type activities long-term liabilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Center Joint Unified Sacramento County

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## Unaudited Actuals 2017-18 Unaudited Actuals Every Student Succeeds Act Maintenance of Effort Expenditures

34 73973 0000000 Form ESMOE

	Fur	ids 01, 09, and	2017-18	
Section I - Expenditures	Goals	Functions	Objects	Ex penditures
A. Total state, federal, and local expenditures (all resources)	Alt	All	1000-7999	50,734,716.53
<ol> <li>Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)</li> </ol>	All	All	1000-7999	3,725,957.26
<ul> <li>Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)</li> <li>Community Services</li> </ul>	All	5000-5999	1000-7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000-6999	1,049,585.78
3. Debt Service		9100	5400-5450, 5800, 7430- 7439	0.00
4. Other Transfers Out	All	9200	7200-7299	0.00
5. Interfund Transfers Out	A1I	9300	7600-7629	97,994.75
6. All Other Financing Uses	All	9100 9200	7699 7651	0.0
<ol> <li>Nonagency</li> <li>Tuition (Revenue, in lieu of expenditures, to approximate costs of services for which tuition is received)</li> </ol>	7100-7199	All except 5000-5999, 9000-9999	1000-7999	0.00
costs of services for which turtion is received)	All	All	8710	0.00
9. Supplemental expenditures made as a result of a Presidentially declared disaster		entered. Must is in lines B, C D2.		
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				1,147,580.53
<ol> <li>Plus additional MOE expenditures:</li> <li>Expenditures to cover deficits for food services (Funds 13 and 61) (If negative, then zero)</li> </ol>	All	All	1000-7143, 7300-7439 minus 8000-8699	0.00
2. Expenditures to cover deficits for student body activities	Manually e	entered. Must itures in lines.	not include	
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				45,861,178.74

Center Joint Unified Sacramento County

## Unaudited Actuals 2017-18 Unaudited Actuals Every Student Succeeds Act Maintenance of Effort Expenditures

34 73973 0000000 Form ESMOE

Section II - Expenditures Per ADA		2017-18 Annual ADA/ Exps. Per ADA
A. Average Daily Attendance (Form A, Annual ADA column, sum of lines A6 and C9)		4,149.64
B. Expenditures per ADA (Line I.E divided by Line II.A)		11,051.85
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)	Total	Per ADA
A. Base expenditures (Preloaded expenditures from prior year official CDE MOE calculation). (Note: If the prior year MOE was not met, CDE has adjusted the prior year base to 90 percent of the preceding prior year amount rather than the actual prior year expenditure amount.)		
4 Adjustment to been superdifure and superdifure as ADA sequets for	41,201,249.62	9,542.85
<ol> <li>Adjustment to base expenditure and expenditure per ADA amounts for LEAs failing prior year MOE calculation (From Section IV)</li> </ol>	Es.Asja	1000
2. Total adjusted base expenditure amounts (Line A plus Line A.1)	41,201,249.62	9,542.85
B. Required effort (Line A.2 times 90%)	37,081,124.66	8,588.57
C. Current year expenditures (Line I.E and Line II.B)	45,861,178.74	11,051.85
D. MOE deficiency amount, if any (Line B minus Line C) (If negative, then zero)	0.00	0.00
E. MOE determination (If one or both of the amounts in line D are zero, the MOE requirement is met; if both amounts are positive, the MOE requirement is not met. If either column in Line A.2 or Line C equals zero, the MOE calculation is incomplete.)	MOE	Met
<ul> <li>F. MOE deficiency percentage, if MOE not met; otherwise, zero</li> <li>(Line D divided by Line B)</li> <li>(Funding under ESSA covered programs in FY 2019-20 may be reduced by the lower of the two percentages)</li> </ul>	0.00%	0.00%

## Unaudited Actuals 2017-18 Unaudited Actuals Every Student Succeeds Act Maintenance of Effort Expenditures

34 73973 0000000 Form ESMOE

Description of Adjustments	Total Expenditures	Expenditures Per ADA
		· · · · · · · · · · · ·
		n in the second of the
Total adjustments to base expenditures	0.00	0.

#### Center Joint Unified Sacramento County

#### Unaudited Actuals Fiscal Year 2017-18 School Distagr Appropriations Limit Calculations

		2017-18 Calculations		2018 – 19 Calcula tions		
	Extracted		Entered Data/	Extracted		Entered Data/
	Data	Adjustments*	Totals	Data	Adjustments*	Totals
PRIOR YEAR DATA		2018-17 Actual			2017-18 Actual	
(2016-17 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)						
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT (Pretoad/Line D11, PY column)	27,641,109 16		27,641,109.16			27,600,606.6
2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	4,325.93		4,325.93	. And the first		4,165.9
ADJUSTMENTS TO PRIOR YEAR LIMIT	Ac	justments to 2016-1	7	A	djustments to 2017-	8
<ol> <li>District Lapses, Reorganizations and Other Transfers</li> <li>Temporary Voter Approved Increases</li> <li>Less: Lapses of Voter Approved Increases</li> <li>TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT</li> </ol>						
(Lines A3 plus A4 minus A5)			0.00			0.0
<ol> <li>ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)</li> </ol>		anto de 112 mil			tik Philippin	
		0047 48 D0 Desert				
<ol> <li>CURRENT YEAR GANN ADA (2017-18 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)</li> </ol>		2017-15 P2 Report			2018-19 P2 Estimate	
1. Total K-12 ADA (Form A, Line A6)	4,165.97		4,165.97	4,139.68		4,139.6
2. Total Charter Schools ADA (Form A, Line C9)	0.00		0.00	0.00	1	0.0
3. TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)		。 (1)当时已经不同的)。	4,165.97			4,139.6
. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED		2017-18 Actual			2018-19 Budget	
TAXES AND SUBVENTIONS (Funds 01, 09, and 62)	51,827.56		51,827.56	50,615.00		50.045.0
Homeowners' Exemption (Object 8021)     Timber Yield Tax (Object 8022)	0.84		0.84	0.00		50,615.0
	0.00		0.00	0.00	and the second s	0.0
Other Subventions/In-Lieu Taxes (Object 8029)     Secured Roll Taxes (Object 8041)	5.039.380.77		5,039,380.77	5,114,945.00		5.114,945.0
5. Unsecured Roll Taxes (Object 8042)	158,072.28		158,072 28	141,291.00	the second se	141,291.0
6. Prior Years' Taxes (Object 8043)	146.392.02		146,392.02	29,593.00	and the second s	29,593.0
7. Supplemental Taxes (Object 8044)	203.292.41		203,292.41	214,189.00		214,189.0
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	2,244,884.48		2.244,884.48	2,232,599.00		2,232,599.0
9. Penalties and Int. from Delinquent Taxes (Object 8048)	0.00		0.00	0.00	A REAL PROPERTY AND A REAL	0.0
10. Other In-Lieu Taxes (Object 8082)	1,028.78		1,028.78	0.00		0.0
11. Comm. Redevelopment Funds (objects 8047 & 8825)	0.00		0.00	272.00		272.0
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.0
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.0
14. Penalties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.0
15. Transfers to Charter Schools						
in Lieu of Property Taxes (Object 8096) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	7,844,879.14	0.00	7,844,879.14	7,783,504.00	0.00	7,783,504.0
OTHER LOCAL REVENUES (Funds 01, 09, and 62)						
17. To General Fund from Bond Interest and Redemption Fund (Excess debt service taxes) (Object 8914)	0.00		0.00	0.00		0.0
18. TOTAL LOCAL PROCEEDS OF TAXES (Lines C16 plus C17)	7,844,879.14	0.00	7,844,879.14	7,783,504.00		0.0

# Unaudited Actuals Fiscal Year 2017-18

	2017-18 Calculations			2018—19 Calcula tions			
1			Entered Data/	Extracted		Entered Data/	
		Adjustments*	Totais	Data	Adjustments*	Totals	
EXCLUDED APPROPRIATIONS	1 Swarn Ball		1				
	Sec. 1 Sec.		6		and have been		
<ol> <li>Medicare (Enter federally mandated amounts only from objs 3301 &amp; 3302; do not include negotiated amounts)</li> </ol>		<b>全地联系的</b> 保护性					
	A STATE STATE		900,126.88		A PARTY AND A PART	893,041.00	
OTHER EXCLUSIONS							
20. Americans with Disabilities Act	10日 建金融	1. 清晰的 1.					
21. Unreimbursed Court Mandated Desegregation		上不是 基金 4					
Costs				The state of the	的复数 化合金		
22. Other Unfunded Court-ordered or Federal Mandates 23. TOTAL EXCLUSIONS (Lines C19 through C22)			900,126.88			893,041.00	
STATE AID RECEIVED (Funds 01, 09, and 62)	4						
24. LCFF - CY (objects 8011 and 8012)	51.00		31,973,351.00	34,082,385.00	1	34,082,365.00	
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	. 25.00)		(127,325.00)	0.00		0.00	
26. TOTAL STATE AID RECEIVED	¥.						
(Lines C24 plus C25)	26.00	0.00	31,846,026.00	34,082,365.00	0.00	34,082,365.00	
DATA FOR INTEREST CALCULATION	14 196						
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	- 31.47		48,938,031.47	49,850,825.00	100 March 100 Ma	49,850,825.00	
28. Total Interest and Return on Investments			141 400 00	05 000 00			
(Funds 01, 09, and 62; objects 8660 and 8662)	123.65		111,123.65	95,000.00		95,000.00	
PROPRIATIONS LIMIT CALCULATIONS PRELIMINARY APPROPRIATIONS LIMIT		2017-18 Actual			2018-19 Buidget		
1. Revised Prior Year Program Limit (Lines A1 plus A6)	+ m. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		27,641,109.16		Situ and the work	27,600,606.64	
2. Inflation Adjustment	Pre- macan	(古)或)建立方面	1.0369			1.036	
<ol><li>Program Population Adjustment (Lines B3 divided</li></ol>	<b>的一种人的</b>						
by (A2 plus A7)) (Round to four decimal places)	和社会教教室		0.9630			0.9937	
4. PRELIMINARY APPROPRIATIONS LIMIT	<b>的现在分</b> 为了		27,600,606.64			28,433,283.55	
(Lines D1 times D2 times D3)	時時間		21,000,000.04			20,433,203.30	
APPROPRIATIONS SUBJECT TO THE LIMIT					원 사람이 가 말했다.		
5. Local Revenues Excluding Interest (Line C18)			7,844,879.14			7,783,504.00	
6. Preliminary State Ald Calculation	的社会的	以言则的問題。	10 C				
a. Minimum State Aid in Local Limit (Greater of							
\$120 times Line B3 or \$2,400; but not greater			and the second		[1] [1] [1] [1] [1] [1] [1] [1] [1] [1]		
than Line C26 or less than zero)	1.2.2.4		499,916.40			496,761.60	
<ul> <li>Maximum State Aid in Local Limit</li> </ul>							
(Lesser of Line C26 or Lines D4 minus D5 plus C23;			20.655,854.38			21,542,820.55	
but not less than zero) c. Preliminary State Aid in Local Limit			20,000,004.00			21,042,020.00	
(Greater of Lines D6a or D6b)		后, 在这种时代	20,655,854.38			21,542,820.5	
7. Local Revenues in Proceeds of Taxes	也是此。在國家		10 C C C C C C C C C C C C C C C C C C C				
a. Interest Counting in Local Limit (Line C28 divided by							
[Lines C27 minus C28] times [Lines D5 plus D6c])	a second		64,863.94			55,993.46	
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)	AS PARTY OF		7,909,743.08			7,839,497.46	
8. State Aid in Proceeds of Taxes (Greater of Line D6a,	144 4 1 0						
or Lines D4 minus D7b plus C23; but not greater	和各种格		20,590,990.44			21,486,827.09	
than Line C26 or less than zero)			20,000,000.44		<b>海市</b> 高的人民(高)	21,400,827.05	
9. Total Appropriations Subject to the Limit a. Local Revenues (Line D7b)			7,909,743.08				
<ul> <li>b. State Subventions (Line D8)</li> </ul>	<b>出版的</b>	<b>林和学校的</b> 新建	20,590,990.44				
c. Less: Excluded Appropriations (Line C23)	1499年4月		900,126.88				
d. TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT							
(Lines D9a plus D9b minus D9c)	·马马 (马利)		27,600,606,64				

## Unaudited Actuals Fiscal Year 2017-18

		2017-18 Calculations			2018 -19 Calculations	
	Erracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustratents*	Entered Data/ Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero) If not zero report amount to: Michael Cohen, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814			0.00			
Summary 11. Adjusted Appropriations Limit	1653	2017-18 Actual			2018-19 Budget	
(Lines D4 plus D10) 12. Appropriations Subject to the Limit (Line D9d)			27,600,606.64			28,433,283 55
Lisa Coronado Gann Contact Person	_	(916) 338-6400 Contact Phone Nur	nber			-

Part I - General Administrative Share of Plant Services Costs							
California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.							
<ul> <li>A. Salaries and Benefits - Other General Administration and Centralized Data Processing <ol> <li>Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 7200-7700, goals 0000 and 9000)</li> <li>Contracted general administrative positions not paid through payroll <ol> <li>Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.</li> <li>If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.</li> </ol> </li> <li>Director of Curriculum &amp; Instruction and Special Education; oversee both programs; 1.0 FTE. Director of Personnel and Student Services; oversee human resource dept., student discipline, parent concerns; 1.0 FTE. Director of Fiscal Services; manage the business dept.; 1.0 FTE. District Courier; transports mail and cash; .75</li> </ol></li></ul>	<u>1,494,721.86</u> 0.00						
<ul> <li>B. Salaries and Benefits - All Other Activities</li> <li>1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)</li> </ul>	<u>38,810,591.11</u>						
C. Percentage of Plant Services Costs Attributable to General Administration (Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6)	3.85%						
Part II - Adjustments for Employment Separation Costs When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs. Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.							
Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.							
A. Normal Separation Costs (optional) Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.							
B. Abnormal or Mass Separation Costs (required) Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero.	0.00						

A         Indirect Costs         1. Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7800, objects 1000-5999, minue Line B1)         1.897.714.55           2. Centralized Data Processing, less portion charged to restricted resources or specific goals (Functions 7200-7800, objects 1000-599)         361.816.89           3. Exactions and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999 except 5100, lines Part I, Line C)         28.622.00           4. Staff Relations and Negotiations (partion relating to general administrative offices only)         0.00           7. Factifies Rents and Lesses (portion relating to general administrative offices only)         0.00           7. Factifies Rents and Lesses (portion relating to general administrative offices only)         0.00           8. Plant. Normal Separation Costs (Part I, Line A)         0.00           9. Total Adjusted Indirect Osts (Line A)         0.00           9. Total Adjusted Indirect Osts (Line A) fights A f	Par	: 111 - 1	Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)	
(Functions 7200-7600, objects 1000-5999, minus Line B9)       1.897.714.55.         2. Centrized Data Processing, less portion charged to restricted resources or specific goals       301.816.89.         3. External Financial Audit - Single Audit (Incention 7190, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)       28.820.00.         4. Staff Relations and Negotiations (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 1000-5999 except 5100, times Part I, Line C)       191.1542.84.         6. Facilities Rents and Lesses (portion relating to general administrative offices only)       0.00         7. Facilities Rents and Lesses (portion relating to general administrative offices only)       0.00         7. Facilities Rents and Lesses (portion relating to general administrative offices only)       0.00         7. Facilities Rents and Lesses (portion relating to general administrative offices only)       0.00         8. Plan: Normal Separation Costs (Part I), Line A)       0.00         9. Total Indirec Costs (Line A) (Line A)       0.00         9. Total Indirec Costs (Line A) (Line A)       2.472.682.95         9. Total Indirec Costs (Line A) (Line A)       2.472.682.95         9. Total Indirec Costs (Line A) (Line A)       2.472.682.95         9. Total Indirec Costs (Line A) (Line A)       2.472.689.402         9. Total Indirec Costs (Line A) (Dive Sep9 except 5100)       31.690.090.22         9. Instruction Function 1000-1999, objects 1000-	Α.	Indi	irect Costs	
(Functions 7200-7600, objects 1000-5999, minus Line B9)       1.897.714.55.         2. Centrized Data Processing, less portion charged to restricted resources or specific goals       301.816.89.         3. External Financial Audit - Single Audit (Incention 7190, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)       28.820.00.         4. Staff Relations and Negotiations (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 1000-5999 except 5100, times Part I, Line C)       191.1542.84.         6. Facilities Rents and Lesses (portion relating to general administrative offices only)       0.00         7. Facilities Rents and Lesses (portion relating to general administrative offices only)       0.00         7. Facilities Rents and Lesses (portion relating to general administrative offices only)       0.00         7. Facilities Rents and Lesses (portion relating to general administrative offices only)       0.00         8. Plan: Normal Separation Costs (Part I), Line A)       0.00         9. Total Indirec Costs (Line A) (Line A)       0.00         9. Total Indirec Costs (Line A) (Line A)       2.472.682.95         9. Total Indirec Costs (Line A) (Line A)       2.472.682.95         9. Total Indirec Costs (Line A) (Line A)       2.472.682.95         9. Total Indirec Costs (Line A) (Line A)       2.472.689.402         9. Total Indirec Costs (Line A) (Dive Sep9 except 5100)       31.690.090.22         9. Instruction Function 1000-1999, objects 1000-		1.	Other General Administration, less portion charged to restricted resources or specific goals	
2. Centralized Data Processing, less portion charged to restricted resources or specific goals       361.816.89.         3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)       28.6620,00         4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999 except 5100, times Part I, Line C)       0.00         5. Plant Maintenance and Operations (portion relating to general administrative offices only)       191.542.64.         6. Facilities Rents and Lesses (portion relating to general administrative offices only)       0.00         7. Adjustment for Employment Separation Costs (Part II, Line A)       0.00         b. Less: Abnormal or Mass Separation Costs (Part II, Line A)       0.00         8. Total Indirect Costs (Line A A plus Line AP)       0.00         9. Carry-Forward Adjustment (Part IV, Line F)       73.6633.55         1. Instruction Related Services (Functions 2000-2999, objects 1000-5999 except 5100)       4.794.9694.68         1. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)       4.794.9492.21         2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)       4.794.9492.41         3. Pupi Services (Functions 400-4999, objects 1000-5999 except 5100)       4.794.949.24         3. Instruction-Related Services (Functions 7100-7180, objects 1000-5999 except 5100)       0.000         3. External Financial Au				1,897,714.55
Function 7700, objects 1000-5999, minus Line B10)       361,816,89         3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)       28,620,00         4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)       0.00         5. Plant Maintenance and Operations (portion relating to general administrative offices only)       191,542,64         6. Facilities Rents and Leases (portion relating to general administrative offices only)       191,542,64         7. Adjustment for Employment Separation Costs (Part II, Line A)       0.00         8. Total Indirect Costs (Lines A1 through A72, minus Line A70)       2,470;694,08         9. Carry-Forward Adjustremt (Part IV, Line F)       0.00         9. Total Indirect Costs (Lines A1 through A72, minus Line A70)       2,470;694,08         9. Carry-Forward Adjustremt (Part IV, Line F)       7,3663,35         10. Total Indirect Costs (Line A8 plus Line A9)       31,609,090,22         2. Instruction Fluctions 1000-1999, objects 1000-5999 except 5100)       4,789,499,24         3. Pupil Services (Functions 5000-5999, objects 1000-5999 except 5100)       4,789,499,24         3. Responder Structores 6000-4999, objects 1000-5999 except 5100)       4,659,313,62         6. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)       4,659,313,62         7. Anally Services (Functions 5000-5999, obje		2.	ng nananggana g <sub>an</sub> ang gigi nana kangkanag, ikina ang kangkananak panaka kanan i	
3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000-5999)       28.620,00         4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999)       0.00         5. Plant Maintenance and Operations (Function 7120, resources 0000-1999, objects 1000-5999)       0.00         6. Facilities Rents and Lasses (pottion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)       0.00         7. Adjustment for Employment Separation Costs (Part II, Line A)       0.00         8. Exs: Abormal of Mass Separation Costs (Part II, Line A)       0.00         9. Cass: Abormal of Mass Separation Costs (Part II, Line A)       0.00         9. Cass: Abormal of mass Separation Costs (Part II, Line A)       0.00         9. Cass: Abormal of mass Separation Costs (Part II, Line A)       0.00         9. Cass: Abormal of notices (Functions 2000-2999, objects 1000-5999 except 5100)       31.609.0022         10. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)       31.609.002         2. Instruction-Related Sequest 1000-5999 except 5100)       31.609.002         3. Pupil Services (Functions 4000-4999, objects 1000-5999 except 5100)       31.609.002         4. Cass 300-3999, object 1000-5999 except 5100)       0.000         6. Enterprise (Function S000-object 1000-5999 except 5100)       0.000				361,816.89
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000-5999 except 5100, times Part I, Line C)       0.00         5. Piart Maintenance and Operations (portion relating to general administrative offices only)       0.00         (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)       0.00         7. Adjustment for Employment Separation Costs       0.00         8. Plus: Normal Separation Costs (Part II, Line A)       0.00         9. Carry-Forward Adjustment (Part IV, Line F)       0.00         9. Carry-Forward Adjustment (Part IV, Line F)       0.00         9. Carry-Forward Adjustment (Part IV, Line F)       0.00         1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)       31.609,090.22         1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)       31.609,090.22         2. Instruction-Felated Services (Functions 2000-2999, objects 1000-5999 except 5100)       3.512,331.65         4. Ancillary Services (Functions 5100-7999, objects 1000-5999 except 5100)       3.512,331.65         5. Community Services (Functions 7100-1990, objects 1000-5999 except 5100)       3.512,331.65         6. Extermal Financial Audit - Single Audit and Other (Functions 719-7191, objects 1000-5999       0.00         7. Beard and Superintender (Functions 7100-7190, objects 1000-5999, minus Part III, Line A3)       0.00         9. Other General Administration Costs (Part II, Line A5)		3.	External Financial Audit - Single Audit (Function 7190, resources 0000-1999,	
4. Staff Relations and Negotiations (Function 7120, resources 0000-11999, goals 000 and 9000, objects 1000-5999)       0.00         5. Plant Maintenance and Operations (ontion relating to general administrative offices only)       0.00         (Function 8100-8400, objects 1000-5999, except 5100, times Part I, Line C)       0.00         7. Adjustment for Employment Separation Costs       0.00         a. Plus: Normal Separation Costs (Part II, Line A)       0.00         b. Less: Ahormal or Mass Separation Costs (Part II, Line A)       0.00         8. Total Indirect Costs (Lines A1 through A7a, minus Line A7D)       2,479,684.09         9. Casry-Forward Adjustent (Part IV, Line F)       7,4663.95         10. Total Adjusted Indirect Costs (Line A4 plus Line A9)       2,553,358.03         8. Base Costs       31,600,000-5999 except 5100)       3,1600,000.22         11. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)       3,1600,000.22         2. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)       3,512,331.65         4. Ancilary Services (Functions 2000-9999, objects 1000-5999, object 1000)       3,512,331.65         4. Ancilary Services (Functions 2000-9999, objects 1000-5999, minus Part II, Line A4)       450,270.37         4. Externative and Superindenti (Functions 7100-7180, objects 1000-5999, functions 7200-7600, resources 2000-9999, objects 1000-5999, functions 7200-7600, resources 2000-9999, objects 1000-5999, functions 7200-7600, resources 2000-9999, ob			goals 0000 and 9000, objects 5000-5999)	28 620 00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)       101,542.64         6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)       0.00         7. Adjustment for Employment Separation Costs       0.00         8. Plus: Normal Separation Costs (Part II, Line A)       0.00         9. Carry-Forward Adjustment (Part IV, Line F)       7,26634.68         10. Total Adjusted Indirect Costs (Line A4 plus Line A9)       2,479,6634.68         11. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)       31,600,000.22         2. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)       31,600,000.22         3. Pupi Services (Functions 2000-2999, objects 1000-5999 except 5100)       31,609,090.22         4. Ancillary Services (Functions 2000-3999 except 5100)       31,609,090.22         5. Carry-Instruction Related Services (Functions 7100-7190, objects 1000-5999, except 5100)       31,609,090.22         6. Enterprise (Function 8000, objects 1000-5999 except 5100)       31,609,090.22         7. Base Costs       31,600,000,000,000,000,000,000,0000,000,0		4.		
5. Plant Maintenance and Operations (portion relating to general administrative offices only)       191,542,64.         6. Facilities Rents and Leases (portion relating to general administrative offices only)       0.00.         7. Adjustment for Employment Separation Costs (Part II, Line A)       0.00.         8. Plus: Normal Separation Costs (Part II, Line B)       0.00.         9. Less: Abnormal or Mass Separation Costs (Part II, Line B)       0.00.         8. Total Indirect Costs (Lines A1 through A7a, minus Line A7D)       2.479,683,465         9. Carry-Forward Adjusted Indirect Costs (Line AA plus Line A9)       2.555,388,03         10. Total Adjusted Indirect Costs (Line AA plus Line A9)       2.555,388,03         11. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)       4.764,949,241         12. Instruction (Functions 1000-3999, objects 1000-5999 except 5100)       4.764,949,241         13. Popi Services (Functions 4000-4999, objects 1000-5999 except 5100)       4.523,316.5         14. Ancillary Services (Functions 7000-7999 except 5100)       4.59,313.62         15. Community Services (Functions 7100-7199, objects 1000-5999, except 5100)       4.50,270.37         16. Enterprise (Functions 6000, object 1000-5999, except 5100)       0.00         17. Beard Financial Administrative offices or specific goals only)       0.00         18. Exterma Financial Administrative Inder Functions 7100-7191, objects 5000-5999, objects 1000-5999, Function 720			goals 0000 and 9000, objects 1000-5999)	0.00
(Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)       191.542.64.         6. Facilities Rents and Leases (oxiton relating to general administrative offices only)       (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)       0.00         7. Adjustment for Employment Separation Costs (Part II, Line A)       0.00         8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)       2.479.6694.00         9. Carry-Forward Adjustment (Part IV, Line F)       73.6683.95         10. Total Adjusted Indirect Costs (Line A8 plus Line A9)       2.553.386.03 <b>B. Base Costs</b> 1         1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)       31.609.000.22         2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)       31.609.000.22         3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)       31.609.000.22         4. Anotlary Services (Functions 5000-5999, objects 1000-5999 except 5100)       456.513.85         5. Community Services (Functions 5000-5999, objects 1000-5999, objects 1000)       465.913.82         6. Enterprise (Functions 6000, objects 1000-5999, objects 1000-5999, minus Part III, Line A3)       0.00         7. Bexternal Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, objects 1000-5999, Function 7200-7600, resources 0000-1999, all goals except 5100, minus Part III, Line A5)       0.00         9. Othe		5.	Plant Maintenance and Operations (portion relating to general administrative offices only)	
6.       Facilities Rents and Leases (portion relating to general administrative offices only)         7.       Adjustment for Employment Separation Costs (Part II, Line A)       0.00         8.       Plus: Normal Separation Costs (Part II, Line A)       0.00         9.       Less: Abnormal or Mass Separation Costs (Part II, Line A)       0.00         9.       Less: Abnormal or Mass Separation Costs (Part II, Line A)       0.00         9.       Carry-Forward Adjustment (Part IV, Line F)       73.663.95         10.       Total Adjusted Indirect Costs (Line AB plus Line A9)       2.553.358.03         11.       Instruction (Functions 1000-1999, objects 1000-5999 except 5100)       31.609.090.22         21.       Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)       31.609.090.22         23.       Pupi Services (Functions 3000-3999, objects 1000-5999 except 5100)       31.609.090.22         34.       Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)       35.12.331.65         35.       Community Services (Functions 7000-7180, objects 1000-5999 except 5100)       0.000         36.       External Financial Audit: Single Audit and Other (Functions 7190-7191, objects 1000-5999, ninus Part III, Line A3)       0.000         36.       Lexer avece 2000-3999, objects 1000-5999, Functions 7200-7600, resources 2000-1999, objects 1000-5999, Functions 7200-7600, resources 2000-9999				191.542.64
7.       Ådjustment for Employment Separation Costs       0.00         a.       Plus: Normal Separation Costs (Part II, Line A)       0.00         b.       Less: Abnormal or Mass Separation Costs (Part II, Line B)       0.00         c.       Carry-Forward Adjustment (Part IV, Line F)       73.663.365         10.       Total Adjustment (Part IV, Line F)       73.663.365         11.       Instruction (Functions 1000-1999, objects 1000-5999 except 5100)       4.784.949.24.6         12.       Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)       4.749.494.92.14.6         12.       Instruction (Functions 3000-3999, objects 1000-5999 except 5100)       4.749.494.92.14.6         13.       Functions 3000-3999, objects 1000-5999 except 5100)       4.749.494.92.14.6         14.       Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)       0.00         15.       Enterprise (Function 6000, objects 1000-5999 except 5100)       0.00         16.       Enterprise (Function 6100, objects 1000-5999, runcitons 7100, runcins 7200-7600, resources 2000-9999, objects 1000-5999, runcins 7200-7600, resources 0000-1999, all goals only)       0.00         17.       Instruction 7200, resources 2000-9999, objects 1000-5999, Function 7700, resources 0000-1999, all goals except 0000 and 900, objects 1000-5999, Function 7700, resources 0000-1999, all goals except 0000 and 900, objects 1000-5999, Function 7700, resources 0000-1999,		6.		
a. Plus: Normal Separation Costs (Part II, Line A)       0.00         b. Less: Abnormal or Mass Separation Costs (Part II, Line B)       0.00         3. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)       2.479,694.08         9. Carry-Forward Adjusted Indirect Costs (Line A8 plus Line A9)       73,663.95         10. Total Adjusted Indirect Costs (Line A8 plus Line A9)       31,609,900.22         2. Instruction-Related Services (Functions 2000-5999 except 5100)       4,724,494.24         3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)       35,12,331.65         4. Ancillary Services (Functions 5000-5999, objects 1000-5999 except 5100)       0.00         5. Community Services (Functions 5000-5999, objects 1000-5999, except 5100)       0.00         6. Enterprise (Function 6000, objects 1000-5999, objects 1000-5999, minus Part III, Line A4)       0.00         7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A3)       0.00         9. Other General Administration (portion charged to restricted resources or specific goals only)       (Function 7700, resources 2000-9999, objects 1000-5999, Function 7700, resources 0000-1999, all goals except portion restricted resources or specific goals only)       (Function 700, resources 2000-9999, objects 1000-5999, Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999, Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999, Function 7700, resources 0000-1999, all goals         9. Deturitad D			(Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)       0.00         8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)       2,479,694.08         9. Carry-Forward Adjustment (Part IV, Line F)       73,663.35         10. Total Adjusted Indirect Costs (Line A8 plus Line A9)       2,553,358.03         8. Base Costs       1         1. Instruction Flunctions 1000-1999, objects 1000-5999 except 5100)       4,764,949.24         2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)       4,749,494.24         3. Pupil Services (Functions 4000-4999, objects 1000-5999 except 5100)       4,249,494.24         4. Ancillary Services (Functions 5000-5999, except 5100)       0.00         5. Community Services (Functions 5000-5999, except 5100)       0.00         6. Enterprise (Functions 5000-5999, except 5100)       0.00         7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)       0.00         8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)       0.00         9. Other General Administration (portion charged to restricted resources or specific goals only)       (Functions 700, resources 2000-9999, objects 1000-5999, Function 7700, resources 0000-1999, all goals except 5000 and 9000, objects 1000-5999, Function 7700, resources 0000-1999, all goals except 5000, minus Part III, Line A5)       4,783,590.82         17. Facilities Rents and Leas		7.		
8.       Total Indirect Costs (Lines A1 through A7a, minus Line A7b)       2.479,954.06         9.       Carry-Forward Adjustment (Part IV, Line F)       73,663.95         10.       Total Adjusted Indirect Costs (Line A8 plus Line A9)       2.553,358.03         8.       Base Costs       31,609,090.22         11.       Instruction (Functions 1000-1999, objects 1000-5999 except 5100)       31,609,090.22         2.       Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)       35,12,331,65         4.       Anoliary Services (Functions 5000-4999, objects 1000-5999 except 5100)       36,512,331,65         5.       Community Services (Functions 5000-4999, objects 1000-5999, except 5100)       0.00         6.       Enterprise (Functions 6000-4999, objects 1000-5999, minus Part III, Line A4)       0.00         7.       Board and Superintendent (Functions 7190-7191, objects 1000-5999, minus Part III, Line A3)       0.00         9.       Other General Administration (portion charged to restricted resources or specific goals only)       (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999, Function 7700, resources 0000-1999, all goals except 0000 min us Part IIII				and the second se
9. Carry-Forward Adjustment (Part IV, Line F)       73,663.85         10. Total Adjusted Indirect Costs (Line A8 plus Line A9)       2,553,356.03         8. Base Costs       2,553,356.03         1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)       31,609,090.22         2. Instruction-Related Services (Functions 2000-2999, object 1000-5999 except 5100)       3,724,349.24         3. Pupi Services (Functions 2000-3999, object 1000-5999 except 5100)       3,512,331.65         4. Ancillary Services (Functions 4000-4999, object 1000-5999 except 5100)       0.00         5. Community Services (Functions 5000-5999, except 5100)       0.00         6. Enterprise (Functions 6000, objects 1000-5999 except 5100)       0.00         7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)       450,270.37         8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)       0.00         9. Other General Administration (portion charged to restricted resources or specific goals only)       (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999       0.00         10. Centralized Data Processing (portion charged to restricted resources or specific goals only)       (Functions 8100-8400, objects 1000-5999 except 5100)       101,710.84         10. Plant Maintenance and Operations (all except portion relating to general administr				
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)       2.553.358.03         8. Base Costs		10000		
B. Base Costs       31.609.090.22         1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)       31.609.090.22         2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)       4.794.949.24         3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)       3.512.331.65         4. Ancillary Services (Functions 5000-5999, objects 1000-5999 except 5100)       0.00         5. Community Services (Functions 5000-5999 except 5100)       0.00         6. Enterprise (Functions 700-7180, objects 1000-5999, minus Part III, Line A4)       0.00         7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, Functions 7200-7600, resources 2000-9999, objects 1000-5999, Functions 7200-7600, resources 2000-9999, objects 1000-5999, Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 700, resources 0000-1999, all goals except 5100, rinus Part III, Line A5)       0.00         10. Print Maintenance and Operations (all except portion relating to general administrative of				the second se
1.       Instruction (Functions 1000-1999, objects 1000-5999 except 5100)       31.609.090.22         2.       Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)       4.724.949.24         3.       Pupi Services (Functions 2000-3999, objects 1000-5999 except 5100)       3.512.331.65         4.       Ancillary Services (Functions 5000-5999, objects 1000-5999 except 5100)       0.00         5.       Community Services (Functions 5000-5999 except 5100)       0.00         6.       Enterprise (Functions 7000-7999, objects 1000-5999 except 5100)       0.00         7.       Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A3)       0.00         8.       External Financial Audit - Single Audit and Other (Functions 7100-7191, objects 5000-5999, minus Part III, Line A3)       0.00         9.       Other General Administration (portion charged to restricted resources or specific goals only)       (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 720, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Functions 720, resources 2000-9999, objects 1000-5999; Functions 720, resources 0000-1999, all goals except 5100, minus Part III, Line A5)       0.00         10.       Partalixed Instructed proteins relating to general administrative offices)       0.00         11.       Functions 8100-8400, objects 1000-5999 except		10.	Total Adjusted Indirect Costs (Line A8 plus Line A9)	2,553,358.03
2.       Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)       4.794,949,24         3.       Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)       3.512,331,65         4.       Ancillary Services (Functions 5000-5999, objects 1000-5999 except 5100)       445,913,62         5.       Community Services (Functions 5000-5999, objects 1000-5999 except 5100)       0.00         6.       Exterprise (Function 6000, objects 1000-5999 except 5100)       0.00         7.       Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A3)       0.00         9.       Other General Administration (portion charged to restricted resources or specific goals only)       (Functions 7200-7600, resources 2000-9999, objects 1000-5999, Functions 7200-7600, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999, except 5100, minus Part III, Line A5)       4.783,590.82         10.       Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)       4.783,590.82         11.       Plant Maintenance and Operation (sall except portion relating to general administrative offices)       0.00         12.       Fracillites Rents and Leases (all except portion relating to general administrative offices)       0.00         13.       Adjustment for Employment Separation Costs (Part II, Line A6)       0.00	B.	Bas	se Costs	
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)       3.512.331.65         4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)       485.913.62         5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)       0.00         6. Enterprise (Function 6000, objects 1000-5999 except 5100)       0.00         7. Board and Superintedent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)       450.270.37         8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)       0.00         9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Function 7200-7600, resources 2000-9999, objects 1000-5999; Function 7200, resources 2000-9999, objects 1000-5999; Function 7200, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999 except 5100, minus Part III, Line A5)       0.00         10. Priant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)       4.783.590.82         12. Facilities Rents and Leases (all except portion relating to general administrative offices)       0.00         14. Adut Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       348.249.02         14. Adut Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100) <td< th=""><th></th><td>1.</td><td>Instruction (Functions 1000-1999, objects 1000-5999 except 5100)</td><td>31,609,090.22</td></td<>		1.	Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	31,609,090.22
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)       485,913.62         5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)       0.00         6. Enterprise (Functions 6000-5999, objects 1000-5999, minus Part III, Line A4)       0.00         7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A3)       0.00         9. Other General Administration (portion charged to restricted resources or specific goals only)       0.00         (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)       101.710.84         10. Centralized Data Processing (portion charged to restricted resources or specific goals only)       0.00         (Functions 7200, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 000-1999, all goals except 0000 and 9000, objects 1000-5999 except 5100, minus Part III, Line A5)       4.783,590.82         11. Plant Maintenance and Operations (all except portion relating to general administrative offices)       0.00         (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)       0.00         13. Adjustment for Employment Separation Costs (Part II, Line A6)       0.00         14. Aduit Education (Fund 11, functions 1000-699		2.	Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	4,794,949.24
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)       485,913.62         5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)       0.00         6. Enterprise (Function 8000, objects 1000-5999, minus Part III, Line A4)       0.00         7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)       450,270.37         8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)       0.00         9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 000-1999, all goals except 5100, minus Part III, Line A5)       4.783,590.82         10. Facilities Rents and Leases (all except portion relating to general administrative offices)       0.00         (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)       0.00         13. Adjustment for Employment Separation Costs (Part II, Line B)       0.00		3.	Pupil Services (Functions 3000-3999, objects 1000-5999 except 5100)	3,512,331.65
5.       Community Services (Function 5000-5999, objects 1000-5999 except 5100)       0.00         6.       Enterprise (Function 6000, objects 1000-5999 except 5100)       0.00         7.       Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)       450.270.37         8.       External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)       0.00         9.       Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999 except 5100, minus Part III, Line A5)       0.00         10.       Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)       4.783.590.82         12.       Facilities Rents and Leases (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)       0.00         13.       Adjustment for Employment Separation Costs (Part II, Line A)       0.00         14.       Aduit Education (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       734.476.04        16.       Cafeteria (Funds 13 and 61, functio		4.	Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	
6.       Enterprise (Function 6000, objects 1000-5999 except 5100)       0.00         7.       Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A3)       450.270.37         8.       External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)       0.00         9.       Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)       101,710.84         10.       Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999, Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999 except 5100, minus Part III, Line A5)       0.00         11.       Plant Maintenance and Operations (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A5)       0.00         12.       Facilities Rents and Leases (all except portion relating to general administrative offices)       0.00         13.       Adjustment for Employment Separation Costs (Part II, Line A)       0.00         14.       Line A6)       0.00         15.       Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       734.476.04		5.	Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	
7.       Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)       450,270,37         8.       External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)       0.00         9.       Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)       101,710.84         10.       Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999, Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999, Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999 except 5100, minus Part III, Line A5)       4,783,590.82         11.       Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)       4,783,590.82         12.       Facilities Rents and Leases (all except portion relating to general administrative offices)       0.00         13.       Adjustment for Employment Separation Costs (Part II, Line A5)       0.00         13.       Adjustment for Employment Separation Costs (Part II, Line B)       0.00         14.       Adult Education (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5		6.	Enterprise (Function 6000, objects 1000-5999 except 5100)	
<ul> <li>8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000-5999, minus Part III, Line A3)</li> <li>9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)</li> <li>10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999 except 5100, minus Part III, Line A5)</li> <li>12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A6)</li> <li>2. Adjustment for Employment Separation Costs (Part II, Line A)</li> <li>3. Adjustment for Employment Separation Costs (Part II, Line A)</li> <li>4. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)</li> <li>14. Adult Education (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)</li> <li>15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)</li> <li>16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)</li> <li>17. Foundation (Funds 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)</li> <li>18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)</li> <li>48.489,990.64</li> <li><b>C. Straight Indirect Cost Parcentage</b></li></ul>		7.		
objects 5000-5999, minus Part III, Line A3)       0.00         9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)       101,710.84         10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999 except 5100, minus Part III, Line A5)       0.00         11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)       0.00         12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)       0.00         13. Adjustment for Employment Separation Costs (Part II, Line A) b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)       0.00         14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       348,249.02         15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       1.669,408.82         17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       1.669,408.82         17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       0.00				450,270.37
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)       101,710.84         10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999 except 5100, rinus Part III, Line A5)       0.00         11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)       4,783,590.82         12. Facilities Rents and Leases (all except portion relating to general administrative offices)       0.00         13. Adjustment for Employment Separation Costs       0.00         14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       348,249.02         15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       734,476.04         16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       1,669,408.82         17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       1,669,408.82         17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       0.00         18. Total Base Costs (Lines B1 through B12 and Lines B13b		8.		
(Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)101,710.8410. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999 except 5100, minus Part III, Line A5)0.0011. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A5)4,783,590.8212. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)0.0013. Adjustment for Employment Separation Costs a. Less: Normal Separation Costs (Part II, Line A) b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)0.0014. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)734,476.0416. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)1,669,408.8217. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)1,669,408.8217. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)1,669,408.8218. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)48,489,990.64C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when clai				0.00
resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)101,710.8410. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)0.0011. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)0.0012. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)0.0013. Adjustment for Employment Separation Costs a. Less: Normal Separation Costs (Part II, Line A) b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)0.0014. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)348,249.0215. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)734,476.0416. Cafeteria (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)1.669,408.8217. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)0.0018. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)48,489,990.64C. Straight Indirect Cost Rate (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)5.111%D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/lc) <th></th> <td>9.</td> <td></td> <td></td>		9.		
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)       0.00         11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)       4,783,590.82         12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)       0.00         13. Adjustment for Employment Separation Costs a. Less: Normal Separation Costs (Part II, Line A)       0.00         14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       348,249.02         15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       1,669,408.82         17. Foundation (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       1,669,408.82         17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       0.00         18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)       48,489,990.64         C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)       5.11%         D. Preliminary Proposed Indirect Cost Rate (For final approved fix				
(Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999       0.00         11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)       4.783,590.82         12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)       0.00         13. Adjustment for Employment Separation Costs a. Less: Normal Separation Costs (Part II, Line A)       0.00         14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       348,249.02         15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       734,476.04         16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       1,669,408.82         17. Foundation (Fund 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       1,669,408.82         17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       1,669,408.82         18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)       48,489,990.64         C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)       5.11%				101,710.84
except 0000 and 9000, objects 1000-5999)0.0011. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)4,783,590.8212. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)0.0013. Adjustment for Employment Separation Costs a. Less: Normal Separation Costs (Part II, Line A) b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)0.0014. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)348,249.0215. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)1,669,408.8217. Foundation (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)0.0018. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)48,489,990.64C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)5.11%D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-witth-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)5.00		10.		
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)       4,783,590.82         12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)       0.00         13. Adjustment for Employment Separation Costs a. Less: Normal Separation Costs (Part II, Line A)       0.00         14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       348,249.02         15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       734,476.04         16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       1,669,408.82         17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       0.00         18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)       48,469,990.64         C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)       5.11%         D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)       5.11%				0.00
(Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)4,783,590.8212. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)0.0013. Adjustment for Employment Separation Costs a. Less: Normal Separation Costs (Part II, Line A) b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)0.0014. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)348,249.0215. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)734,476.0416. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)1,669,408.8217. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)0.0018. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)48,489,990.64C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)5.11%D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)5.11%				0.00_
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)       0.00         13. Adjustment for Employment Separation Costs a. Less: Normal Separation Costs (Part II, Line A)       0.00         b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)       0.00         14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       348,249.02         15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       734,476.04         16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       1,669,408.82         17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       0.00         18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)       48,489,990.64         C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)       5.11%         D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)       5.11%		11.		4 700 500 00
(Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)0.0013. Adjustment for Employment Separation Costs a. Less: Normal Separation Costs (Part II, Line A) b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)0.0014. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)348,249.0215. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)734,476.0416. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)1,669,408.8217. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)0.0018. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)48,489,990.64C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)5.11%D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)		10		4,783,590.82
<ul> <li>13. Adjustment for Employment Separation Costs <ul> <li>a. Less: Normal Separation Costs (Part II, Line A)</li> <li>b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)</li> </ul> </li> <li>14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)</li> <li>15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)</li> <li>16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)</li> <li>17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)</li> <li>18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)</li> <li>28. Adjustment (For information only - not for use when claiming/recovering indirect costs)</li> <li>(Line A8 divided by Line B18)</li> <li>D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)</li> </ul>		12.		0.00
a. Less: Normal Separation Costs (Part II, Line A)       0.00         b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)       0.00         14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       348,249.02         15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       734,476.04         16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       1,669,408.82         17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       0.00         18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)       48,489,990.64         C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)       5.11%         D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)       5.11%		12	승규는 방법과 방법에 집에 관계하는 방법과 방법과 방법과 방법을 가려했다. 그는 방법에 가려했다. 방법에 관계하는 것을 가지 않는 것을 걸었다. 방법 문제가 전체가 방법을 들었는 것을 하는 것을 수 있는 것을 하는 것을 하는 것을 하는 것을 하는 것을 하는 것을 하는 것을 수 있는 것을 하는 것을 수 있다. 것을 하는 것을 하는 것을 하는 것을 하는 것을 하는 것을 하는 것을 수 있다. 것을 하는 것을 하는 것을 하는 것을 수 있다. 것을 하는 것을 수 있는 것을 수 있다. 것을 수 있는 것을 수 있는 것을 수 있다. 것을 하는 것을 수 있는 것을 수 있는 것을 수 있는 것을 수 있다. 것을 수 있는 것을 수 있다. 것을 수 있는 것을 수 있는 것을 수 있는 것을 수 있다. 것을 수 있는 것을 수 있다. 가지 않는 것을 수 있는 것을 수 있는 것을 수 있는 것을 수 있다. 것을 수 있는 것을 수 있다. 것을 수 있는 것을 수 있다. 않았는 것을 수 있는 것을 것을 수 있는 것을 것을 수 있는 것을 것을 수 있는 것을 것을 수 있는 것을 수 있는 것을 것을 수 있는 것을 수 있는 것을 수 있는 것을 것을 수 있는 것을 것을 수 있는 것을 수 있는 것을 것 같이 않는 것을 수 있다. 것을 것 같이 것 같이 것 같이 같이 않는 것 같이 같이 않는 것 같이 않는 것 같이 같이 않는 것 같이 않는 것 같이 같이 않는 것 같이 없다. 것 같 것 같은 것 같이 것 같이 것 같이 않는 것 같이 않 않다. 것 같이 것 같이 같이 않는 것 같이 같이 없다. 것 같이 같이 않 것 같이 없 않는 것 같이 없다. 것 같이 것	0.00_
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)       0.00         14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       348,249.02         15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       734,476.04         16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       1,669,408.82         17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       0.00         18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)       48,489,990.64         C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)       5.11%         D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)       5.11%		13.		0.00
14. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)348,249.0215. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)734,476.0416. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)1,669,408.8217. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)0.0018. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)48,489,990.64C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)5.11%D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)				and the second s
15. Child Development (Fund 12, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       734,476.04         16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       1,669,408.82         17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       0.00         18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)       48,489,990.64         C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)       5.11%         D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)       5.11%		14.		
16. Cafeteria (Funds 13 and 61, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       1,669,408.82         17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       0.00         18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)       48,489,990,64         C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)       5.11%         D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)       5.11%		15.		
17. Foundation (Funds 19 and 57, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)       0.00         18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)       48,489,990.64         C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)       5.11%         D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)       5.11%				
18. Total Base Costs (Lines B1 through B12 and Lines B13b through B17, minus Line B13a)       48,489,990.64         C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)       5.11%         D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)       5.11%		1000		
<ul> <li>C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment (For information only - not for use when claiming/recovering indirect costs) (Line A8 divided by Line B18)</li> <li>D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)</li> </ul>				Transa Professional des al
(For information only - not for use when claiming/recovering indirect costs)         (Line A8 divided by Line B18)         D. Preliminary Proposed Indirect Cost Rate         (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)	0			
(Line A8 divided by Line B18)       5.11%         D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)       5.11%	U.			
D. Preliminary Proposed Indirect Cost Rate (For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)				5 11%
(For final approved fixed-with-carry-forward rate for use in 2019-20 see www.cde.ca.gov/fg/ac/ic)		10		
1. The second structure is a second structure of the stru	D.			
(Line A10 divided by Line B18) 5.27%				1.0000000000000000000000000000000000000
		(Lir	ne A10 divided by Line B18)	5.27%

## Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

Α.	Indirect costs incurred in t	2,479,694.08	
В.	Carry-forward adjustment	from prior year(s)	
	1. Carry-forward adjustme	nt from the second prior year	(112,453.57)
	2. Carry-forward adjustme	nt amount deferred from prior year(s), if any	0.00
C.	Carry-forward adjustment	for under- or over-recovery in the current year	
		Line A8, plus carry-forward adjustment from prior years, minus (approved indirect Part III, Line B18); zero if negative	73,663.95
	(approved indirect cost	Line A8, plus carry-forward adjustment from prior years, minus the lesser of rate (4.73%) times Part III, Line B18) or (the highest rate used to program (4.73%) times Part III, Line B18); zero if positive	0.00
D.	Preliminary carry-forward	adjustment (Line C1 or C2)	73,663.95
E.	Optional allocation of nega	ative carry-forward adjustment over more than one year	
	the LEA could recover indire the carry-forward adjustment	vard adjustment causes the proposed approved rate to fall below zero or would reduce act costs to such an extent that it would cause the LEA significant fiscal harm, the LEA at be allocated over more than one year. Where allocation of a negative carry-forward alve a negative rate, the CDE will work with the LEA on a case-by-case basis to establ	may request that adjustment over more
		osed approved rate (Part III, Line D) if entire negative carry-forward plied to the current year calculation:	not applicable
	adjustment is ap	osed approved rate (Part III, Line D) if one-half of negative carry-forward plied to the current year calculation and the remainder e or more future years:	not applicable
	adjustment is ap	posed approved rate (Part III, Line D) if one-third of negative carry-forward plied to the current year calculation and the remainder e or more future years:	not applicable
	LEA request for Option 1, C	ption 2, or Option 3	
			1
F.	Carry-forward adjustment Option 2 or Option 3 is sel	used in Part III, Line A9 (Line D minus amount deferred if ected)	73,663.95

## Unaudited Actuals 2017-18 Unaudited Actuals Exhibit A: Indirect Cost Rates Charged to Programs

Approved indirect cost rate:	4.73%
Highest rate used in any program:	4.73%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except Object 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used	
01	3010	1,022,812.53	48,379.03	4.73%	
01	3410	103,254.31	4,883.92	4.73%	
01	4035	122,032.31	5,772.12	4.73%	
01	4203	93,008.07	1,860.16	2.00%	
01	5630	33,900.20	1,271.25	3.75%	
01	6264	118,998.47	5,628.00	4.73%	
01	6385	29,175.75	1,380.01	4.73%	
01	6387	255,696.85	12,094.46	4.73%	
01	6520	101,931.57	4,821.36	4.73%	
01	7220	76,602.68	3,623.30	4.73%	
01	7338	30,037.88	1,420.79	4.73%	
01	8150	802,110.53	37,939.82	4.73%	
12	5025	274,802.83	12,998.17	4.73%	
12	6105	459,673.21	21,742.54	4.73%	

#### Unaudited Actuals 2017-18 Unaudited Actuals LOTTERY REPORT Revenues, Expenditures and Ending Balances - All Funds

Description	Object Codes	Lottery: Unrestricted (Resource 1100)	Transferred to Other Resources for Expenditure	Lottery: Instructional Materials (Resource 630 O)*	Totals
A. AMOUNT AVAILABLE FOR THIS FISCAL					Totala
1. Adjusted Beginning Fund Balance	9791-9795	662,178.41		223,447.90	885,626.31
2. State Lottery Revenue	8560	671,827,34	STREET, SALES STREET, SALES	256,227.87	928,055.2
3. Other Local Revenue	8600-8799	0.00	很大的基础。	0.00	920,000.2
4. Transfers from Funds of Lapsed/Reorganized Districts	8965	0.00		0.00	0.0
5. Contributions from Unrestricted				AN ARRENTED BY	0.0
Resources (Total must be zero)	8980	(1,289,287.79)	1.289.287.79	行物的影响着	0.0
6. Total Available					0.0
(Sum Lines A1 through A5)		44,717.96	1,289,287.79	479,675.77	1,813,681.5
				行。在這些認識的	
B. EXPENDITURES AND OTHER FINANCI					
1. Certificated Salaries	1000-1999	4,821.36	1,289,287.79		1,294,109.1
2. Classified Salaries	2000-2999	1,071.41			1,071.4
3. Employee Benefits	3000-3999	941.80		C. S. ALTERNIE STREET,	941.8
4. Books and Supplies	4000-4999	24,359.89		166,093.91	190,453.8
<ol> <li>a. Services and Other Operating Expenditures (Resource 1100)</li> </ol>	5000-5999	6,146.00			6,146.0
<ul> <li>b. Services and Other Operating Expenditures (Resource 6300)</li> </ul>	5000-5999, except 5100, 5710, 5800				
c. Duplicating Costs for Instructional Materials (Resource 6300)	5100, 5710, 5800				
6. Capital Outlay	6000-6999	0.00	COLUMN TO BE SHOWING TO BE	112,228.47	112,228.4
7. Tuition	7100-7199	0.00			0.0
<ol> <li>Interagency Transfers Out         <ul> <li>a. To Other Districts, County</li> </ul> </li> </ol>		0.00			0.0
Offices, and Charter Schools b. To JPAs and All Others	7211,7212,7221, 7222,7281,7282 7213,7223,	0.00			0.0
	7283,7299	0.00		<b>运输积势增强</b>	0.0
9. Transfers of Indirect Costs	7300-7399	使用影响的影響影响	的资源的影响和关键		
10. Debt Service	7400-7499	0.00	Contraction of the second of the second s	Mar Market F	0.00
11. All Other Financing Uses	7630-7699	0.00			0.00
12. Total Expenditures and Other Financing					
(Sum Lines B1 through B11)		37,340.46	1,289,287.79	278,322.38	1,604,950.63
C. ENDING BALANCE (Must equal Line A6 minus Line B12)	979Z	7,377.50	0.00	201,353,39	208,730.89

Data from this report will be used to prepare a report to the Legislature as required by Control Section 24.60 of the Budget Act.

\*Pursuant to Government Code Section 8880.4(a)(2)(B) and the definition in Education Code Section 60010(h), Resource 6300 funds are to be used for the purchase of instructional materials only. Any amounts in the shaded cells of this column should be reviewed for appropriateness.

## Unaudited Actuals 2017-18 General Fund and Charter Schools Funds Program Cost Report

34 73973 0000000 Form PCR

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		******************	The Rest of Concession, Association, Associa		Central Admin		Total Costs by
		Direct Charged	Allocated	Subtotal	Costs	Other Costs	Program
		(Schedule DCC)	(Schedule AC)	(col. 1 + 2)	(col. 3 x Sch. CAC line E	(Schedule OC)	(col. 3 + 4 + 5)
Goal	Program/Activity	Column 1	Column 2	Column 3	Column 4	Column 5	Column 6
Instructions	al						
Goals	Terra enclose pos				9		
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00		0.0
1110	Regular Education, K-12	22,929,732.53	9,687,782.48	32,617,515.01	1,894,344.34		34,511,859.3
3100	Alternative Schools	0.00	0.00	0.00	0.00		0.0
3200	Continuation Schools	863,601.27	168,197.58	1,031,798.85	59,924.32		1,091,723.1
3300	Independent Study Centers	152,001.13	42,049.39	194,050.52	11,269.97		205,320.4
3400	Opportunity Schools	0.00	0.00	0.00	0.00		0.0
3550	Community Day Schools	0.00	0.00	0.00	0.00		0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00		0.0
3800	Career Technical Education	0.00	0.00	0.00	0.00	and the second states of the	0.00
4110	Regular Education, Adult	13,278.00	43,604.67	56,882.67	3,303.60		60,186.27
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	A Depart School	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00		0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00		0.00
4760	Bilingual	1,117,063.68	126,148.18	1,243,211.86	72,202.66		1,315,414.52
4850	Migrant Education	0.00	0.00	0.00	0.00		0.00
5000-5999	Special Education	9,133,455.00	1,763,519.58	10,896,974.58	632,869.25		11,529,843.83
6000	Regional Occupational Ctr/Prg (ROC/P)	0.00	0.00	0.00	0.00		0.00
Other Goals							
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	and the second second second	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	e l'include de la company	0.00
8100	Community Services	0.00	0.00	0.00	0.00		0.00
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	一次的问题的问题。	0.00
Other Costs		TORISON POINTER R		0.00		alternative sectors and	0.00
	Food Services			2.15日,中国的总统		13,000.00	13,000.00
	Enterprise	W. Martin Martin		Same and a		0.00	13,000.00
	Facilities Acquisition & Construction	A CARLER OF		a la far the set		290,805.96	290,805.96
	Other Outgo					1,475,207.75	1,475,207.75
Other	Adult Education, Child Development,		CALMER OF STREET, AND STREET, STREET, ST. ST.	THE CONTRACTOR	CONCEPTS DE REPORT OF CARDINE	1,473,207.73	1,475,207.75
Funds	Cafeteria, Foundation ([Column 3 +						
runus	CAC, line C5] times CAC, line E)		100.000 000			1	
	Indirect Cost Transfers to Other Funds		109,877.37	109,877.37	166,218.51		276,095.88
	(Net of Funds 01, 09, 62, Function 7210,		and the second	Constant and the second second		Sec. 1. Sec. 1.	
	Object 7350)				121 240 241	Alta and	
		THE CALIFORNIA CONTRACTOR	erosciale carecord all	STOLEN PROPERTY OF STOLEN	(34,740.71)	and the second second	(34,740.71
	Total General Fund and Charter						
	Schools Funds Expenditures	34,209,131.61	11,941,179.25	46,150,310.86	2,805,391.94	1,779,013.71	50,734,716.51

Ilifornia Dept of Education
 CS Financial Reporting Software - 2018.2.0
 e: pcr (Rev 05/05/2016)

#### Unaudited Actuals 2017-18 General Fund and Charter Schools Funds Program Cost Report Schedule of Direct Charged Costs (DCC)

## 34 73973 0000000 Form PCR

		Instruction	Instructional Supervision and Administration	Library, Media, Technology and Other Instructional Resources	School Administration	Pupil Support Services	Pupil Transportation	Ancillary Services	Community Service	General Administration	Plant Maintenance and Operations	Facilities Rents and Leases	2
Goal	Type of Program	(Functions 1000- 1999)	(Functions 2100- 2200)	(Functions 2420- 2495)	(Function 2700)	(Functions 3110- 3160 and 3900)	(Function 3600)	(Functions 4000- 4999)	(Functions 5000- 5999)	(Functions 7000- 7999, except 7210)*	(Functions 8100- 8400)	(Function 8700)	Total
Goals	1	1											28
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00	0.00	0.00	0.00		1992 - Serie	0.00	0.00	0.00
1110	Regular Education, K-12	22,041,699.71	0.00	0.00	2,510.95	33,737.34	0.00	471,116.94		$\{ \varphi_i \}_{i \in \mathbb{N}}$	380.667.59	0.00	22,929,732.53
3100	Alternative Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3200	Continuation Schools	477,169.05	0.00	7,390.09	234,504.92	46,636.31	0.00	14,796.68			83,104.22	0.00	863,601.27
3300	Independent Study Centers	152,001.13	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	152,001-13
3400	Opportunity Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00	0.00	0.00	0.00		6.2 C ()	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4110	Regular Education, Adult	8,293.00	0.00	0.00	1,439.00	3,546.00	0.00	0.00			0.00	0.00	13,278.00
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00		States.	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
4760	Bilinguat	1,117,063.68	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	1,117,063.68
4850	Migrant Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00		di di serie	0.00	0.00	0.00
5000-5999	Special Education	7,812,863.65	174,533.82	245.87	169,346.53	926,280.84	50,184,29	0.00			0.00	0.00	9,133,455.00
6000	ROC/P	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00	0.00
Other Goals													
7110	Nonagency - Educational	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
8100	Community Services		0.00	0.00	0.00	0.00	0.00	and the second	0.00	0.00	0.00	0.00	.000
8500	Child Care and Development Services	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
Total Direct (	Charged Costs	31,609,090.22	174,533.82	7,635.96	407.801.40	1,010,200.49	50,184.29	485,913.62	0.00	0.00	463,771.81	0.00	34,209,131.61

## Unaudited Actuals 2017-18 General Fund and Charter Schools Funds Program Cost Report Schedule of Allocated Support Costs (AC)

34 73973 0000000 Form PCR

		Allocated Support Co	sts (Based on factors in	put on Form PCRAF)	
Goal	Type of Program	Full-Time Equivalents	Classroom Units	Pupils Transported	Total
Instructional Go	als				
0001	Pre-Kindergarten	0.00	0.00	0.00	0.00
1110	Regular Education, K-12	4,233,050.91	4,120,401.72	1,334,329.85	9,687,782.48
3100	Alternative Schools	0.00	0.00	0.00	0.00
3200	Continuation Schools	113,258.89	54,938.69	0.00	168,197.58
3300	Independent Study Centers	28,314.72	13,734.67	0.00	42,049.39
3400	Opportunity Schools	0.00	0.00	0.00	0.00
3550	Community Day Schools	0.00	0.00	0.00	0.00
3700	Specialized Secondary Programs	0.00	0.00	0.00	0.00
3800	Career Technical Education	0.00	0.00	0.00	0.00
4110	Regular Education, Adult	43,604.67	0.00	0.00	43,604.67
4610	Adult Independent Study Centers	0.00	0.00	0.00	0.00
4620	Adult Correctional Education	0.00	0.00	0.00	0.00
4630	Adult Career Technical Education	0.00	0.00	0.00	0.00
4760	Bilingual	84,944.16	41,204.02	0.00	126,148.18
4850	Migrant Education	0.00	0.00	0.00	0.00
5000-5999	Special Education (allocated to 5001)	668,227.42	329,632.14	765,660.02	1,763,519.58
6000	ROC/P	0.00	0.00	0.00	0.00
Other Goals					
7110	Nonagency - Educational	0.00	0.00	0.00	0.00
7150	Nonagency - Other	0.00	0.00	0.00	0.00
8100	Community Services	0.00	0.00	0.00	0.00
8500	Child Care and Development Svcs.	0.00	0.00	0.00	0.00
Other Funds	•				
	Adult Education (Fund 11)		27,469.34		27,469.34
••	Child Development (Fund 12)	0.00	82,408.03	0.00	82,408.03
	Cafeteria (Funds 13 and 61)		0.00		0.00
Total Allocated Su	upport Costs	5,171,400.77	4,669,788.61	2,099,989.87	11,941,179.25

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## Unaudited Actuals 2017-18 Program Cost Report Schedule of Central Administration Costs (CAC)

<b>A</b> .	Central Administration Costs in General Fund and Charter Schools Funds	
	Board and Superintendent (Funds 01, 09, and 62, Functions 7100-7180, Goals 0000-6999 and	
1	9000, Objects 1000-7999)	450,270.37
	External Financial Audits (Funds 01, 09, and 62, Functions 7190-7191, Goals 0000-6999 and	
2	9000, Objects 1000-7999)	28,620.00
	Other General Administration (Funds 01, 09, and 62, Functions 7200-7600 except 7210, Goal	
3	0000, Objects 1000-7999)	1,999,425.39
	Centralized Data Processing (Funds 01, 09, and 62, Function 7700, Goal 0000, Objects 1000-	
4	7999)	361,816.89
5	Total Central Administration Costs in General Fund and Charter Schools Funds	2,840,132.65
<b>B</b> .	Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	
1	Total Direct Charged Costs (from Form PCR, Column 1, Total)	34,209,131.61
7:12		
2	Total Allocated Costs (from Form PCR, Column 2, Total)	11,941,179.25
	Total Direct Charged and Allocated Costs in General Fund and Charter Schools Funds	46 150 210 96
3	Total Direct Charged and Anocated Costs in General Fund and Charter Schools Funds	46,150,310.86
C.	Direct Charged Costs in Other Funds	
1	Adult Education (Fund 11, Objects 1000-5999, except 5100)	348,249.02
1	Addit Education (1 und 11, Objects 1000-5777, except 51007	540,247.02
2	Child Development (Fund 12, Objects 1000-5999, except 5100)	734,476.04
3	Cafeteria (Funds 13 & 61, Objects 1000-5999, except 5100)	1,669,408.82
4	Foundation (Funds 19 & 57, Objects 1000-5999, except 5100)	0.00
	Total Direct Charged Costs in Other Funds	2 752 122 80
5	Total Direct Charged Costs in Other Funds	2,752,133.88
D	Total Direct Changed and Allocated Costs (D2 + CC)	10.000 111 - 1
D.	Total Direct Charged and Allocated Costs (B3 + C5)	48,902,444.74
Е.	Patio of Control Administration Costs to Direct Changed and Allocated Costs (A.S.D.)	5 010/
• نظر	Ratio of Central Administration Costs to Direct Charged and Allocated Costs (A5/D)	5.81%

#### Unaudited Actuals 2017-18 General Fund and Charter Schools Funds Program Cost Report Schedule of Other Costs (OC)

34 73973 0000000 Form PCR

Type of Activity	Food Services (Function 3700)	Enterprise (Function 6000)	Facilities Acquisition & Construction (Function 8500)	Other Outgo (Functions 9000-9999)	Total
Food Services	10,000,00				12 000 00
(Objects 1000-5999, 6400, and 6500)	13,000.00	·····································	and the second		13,000.00
Enterprise (Objects 1000-5999, 6400, and 6500)		0.00			0.00
Facilities Acquisition & Construction (Objects 1000-6500)			290,805.96		290,805.96
Other Outgo (Objects 1000-7999)	4			1,475,207.75	1,475,207.75
Total Other Costs	13,000.00	0.00	290,805.96	1,475,207.75	1,779,013.71

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#### Unaudited Actuals 2017-18 General Fund and Charter Schools Funds Program Cost Report Schedule of Allocation Factors (AF) for Support Costs

24	72072 000000
34	73973 0000000
	Form PCRAF

			Teacher Full-Time Ec	quivalents		Classroor	Pupils Transported	
		Instructional Supervision and Administration (Functions 2100-2200)	Library, Media, Technology and Other Instructional Resources (Functions 2420-2495)	School Administration (Function 2700)	Pupil Support Services (Functions 3100-3199 & 3900)	Plant Maintenance and Operations (Functions \$100-8400)	Facilities Rents and Leases (Function 8700)	Pupil Transportation (Function 3600)
	distributed Expenditures, Funds 01, 09, and 62, I 9000 (will be allocated based on factors input)	916,771_96	565,497.71	2,722,708.39	966,422.72	4,669,788.62	0.00	2,099,989.8
(Note: A	on Factor(s) by Goal: llocation factors are only needed for a column if undistributed expenditures in line A.)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	FTE Factor(s)	CU Factor(s)	CU Factor(s)	PT Factor(s)
Instructional Goa	ds Description							
0001	Pre-Kindergarten							
1110	Regular Education, K-12	149.50	149.50	149.50	149.50	300.00	300.00	359.00
3100	Alternative Schools							
3200	Continuation Schools	4.00	4.00	4.00	4.00	4.00	4.00	
3300	Independent Study Centers	1.00	1,00	1.00	1.00	1.00	1.00	
3400	Opportunity Schools							
3550	Community Day Schools							
3700	Specialized Secondary Programs							
3800	Career Technical Education							
4110	Regular Education, Adult	1.54	1.54	1.54	1.54			
4610	Adult Independent Study Centers							
4620	Adult Correctional Education							
4630	Adult Career Technical Education	1					_	
4760	Bilingual	3.00	3.00	3.00	3.00	3.00	3.00	
4850	Migrant Education							
5000-5999	Special Education (allocated to 5001)	23.60	23.60	23.60	23.60	24.00	24.00	206.0
6000	ROC/P				b. v			
Other Goals	Description							
7110	Nonagency - Educational	2						
7150	Nonagency - Other					~		
8100	Community Services							
8500	Child Care and Development Services	the strange of the second strange	TIME POTATION OF ADDRESS		The second state of the second		CHARLES STREET	and the second second
Other Funds	Description	的现在分词使为		12 1 2	120000000	_		
	Adult Education (Fund 11)		1.5°中的10°小小10°上的是了23		なりないないのである。	2.00		
	Child Development (Fund 12)	C. T. Date Strates (and Stratistics of A	المراجع والمتحد المتحد المحمد ا	<ul> <li>Survey on the second state of the second schedule</li> </ul>	And the second second second	6.00		
	Cafeteria (Funds 13 & 61)	1999年1993年1993年1						
. Total Allocation	Factors	182.64	182.64	182.64	182.64	340.00	332.00	565.00

Center Joint Unified Sacramento County

#### Unaudited Actuals 2017-18 Unaudited Actuals SUMMARY OF INTERFUND ACTIVITIES FOR ALL FUNDS

Description	Direct Costs Transfers in 5750	- Interfund Transfers Out 5750	Indirect Cos Transfers In 7350	ts - Interfund Transfers Out 7350	Interfund Transfers In \$900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
1 GENERAL FUND Expenditure Detail	168.13	0.00	0.00					9010
Other Sources/Uses Detail Fund Reconciliation		5.05	0.00	[34,740,71]	0.00	97,994.75		
9 CHARTER SCHOOLS SPECIAL REVENUE FUND							450,100.00	67,476.04
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail Fund Reconciliation	来过最近的		相关的 化和正	<b>新加速的运行</b>	0.00	0.00		
9 SPECIAL EDUCATION PASS-THROUGH FUND			表现的。2010年代 1月1日日 - 1月1日日 1月1日日 - 1月1日日 1月1日日 - 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日 1月1日 1月1日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月111日 1月111 1月1111 1月1111 1月11111 1 111111 1 111111	N. A. A. BRAN	<b>新闻的公开提家</b> 。	A CALLER -	0.00	0.00
Expenditure Detail Other Sources/Uses Detail	·文·二字书(图)。书(四)书案	的研究的研究的研究的	1144119921-0428287	CARCE AND AND AND				
Fund Reconciliation					· 在2019年2月19日日 (1999年19月2			
ADULT EDUCATION FUND	1.000	1.5				H	0.00	0.00
Expenditure Detail Other Sources/Uses Detail	911.64	0.00	0.00	0.00				
Fund Reconciliation					0.00	0.00		
CHILD DEVELOPMENT FUND Expenditure Detail	0.00			a		F	0.00	0.00
Other Sources/Uses Detail	0.00	0.00	34,740.71	0.00	07 001 71			
Fund Reconciliation					97,994.75	0.00	63,254.04	
CAFETERIA SPECIAL REVENUE FUND Expenditure Detail	0.00	(1,079.77)		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1			05,634,04	0.00
Other Sources/Uses Detail	0.00	11,079.77	0.00	0.00	0.00	0.00		
Fund Reconciliation DEFERRED MAINTENANCE FUND			and the second se	adding and the	0.00	0.00	0.00	200,000.00
Expenditure Detail	0.00	0.00		我们们这个学生			0.00	200,000.0
Other Sources/Uses Detail		0.00	<b>法法的法</b> 公会》	and the state	0.00	0.00		
Fund Reconciliation PUPIL TRANSPORTATION EQUIPMENT FUND			的现在分词使		0.00		0.00	250,000.00
Expenditure Detail	0.00	0.00	all stands	MERSON LT.	5 I	F		and/000.0
Other Sources/Uses Detail	Sale and the second	Constant and the	S. Mary Market	<b>石田市市</b>	0.00	0.00		
Fund Reconciliation SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY	他们的财产合同	R. H. Barrow	Stand Acoust	<b>美国教授</b> 家(5)	BARP .	0.00	0.00	0.00
Expenditure Detail	Land Winds	<b>建筑和20</b> 44	网络 拉牙 经	SAMA SAL				4-40
Other Sources/Uses Detail			<b>国际的社会</b>		0.00	0.00		
Fund Reconciliation SCHOOL BUS EMISSIONS REDUCTION FUND	1		ENTRY SAL	Contraction of the			0.00	0.00
Expenditure Detail	0.00	0.00	<b>《</b> 》的是这些"	(17) 建建国际				
Other Sources/Uses Detail					0.00	0.00		
FUND Reconciliation FOUNDATION SPECIAL REVENUE FUND					学会政治问题》		0.00	0.00
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail Fund Reconciliation	BARRING STA	MANTER REPORTS	Vet HSRSEN		现取引用有关的性	0.00		
PECIAL RESERVE FUND FOR POSTEMPLOYMENT EENERTS	王明的相比。	<b>长国汉的</b> 。11	Cale Mar	主义。这种国家			0.00	0.00
Expenditure Detail	義總統國政法律	加速的同时是	和国际资源家	家時發展總統		1		
Other Sources/Uses Detail Fund Reconciliation			家政治法法法	AND STREET	0.00	0.00		
BUILDING FUND			化。教授的基	市业的高级建筑		1	0.00	0.00
Expenditure Detail	0.00	0.00	可以消息的状态。	·哈哈达·汉尔 [3]				
Other Sources/Uses Detail Fund Reconciliation		1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.	的形式可以用	的现在分词	0.00	0.00		
CAPITAL FACILITIES FUND			<b>希望的</b> 对于20	2011年1月1日 1月2日日日 - 1月1日 1月1日日 - 1月1日 1月1日日 - 1月1日 1月1日日 - 1月1日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月1日日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月11日 1月111日 1月111日 1月111日 1月111日 1月111日 1月111日 1月1111 1月1111 1月1111 1月11111 1月11111 1月11111 1月111111		L L	0.00	0.00
Expenditure Detail	0.00	0.00	的问题。这种				10	
Other Sources/Uses Detail Fund Reconciliation			新闻的自己的	·利用公司的行	0.00	0.00		
STATE SCHOOL BUILDING LEASE/PURCHASE FUND			<b>国王和王</b> 治会	We share the last		-	4,222.00	0.00
Expenditure Detail	0.00	0.00	<b>第四国会议</b> 法	编码的公司称				
Other Sources/Uses Detail Fund Reconciliation			建动物口的点。		0.00	0.00		
OUNTY SCHOOL FACILITIES FUND			記書に設備部門		1	-	0.00	0.00
Expenditure Detail	0.00	0.00		的目的复数形式				
Other Sources/Uses Detail Fund Reconciliation			35.168代号。	地的海洋流行的	0.00	0.00		
PECIAL RESERVE FUND FOR CAPITAL DUTLAY PROJECTS		1	影响高速的			-	0.00	100.00
Expenditure Detail Other Sources/Uses Detail	0.00	0.00	<b>和社会的</b>	的。如何是我们。				
Fund Reconciliation				States and the	0.00	0.00		
AP PROJ FUND FOR BLENDED COMPONENT UNITS			The second second	112222342		- F	0.00	0.00
Expenditure Detail Other Sources/Uses Detail	0.00	0.00	1.2.1942/2.254	网络新花学家	. Sec	1000000		
Fund Reconciliation	State of the second	AND A	ALL WARDER	<b>各国的国际</b> 的运行	0.00	0.00	concerned in	
BOND INTEREST AND REDEMPTION FUND	的法律法的论		和新聞的思想	(計算)時代的時間			0.00	0.00
Expenditure Detail Other Sources/Uses Detail	计算机 医无关的 经收	A PERSONAL AND	地理論的各地	2014月4月18日				
Fund Reconciliation		S. Participation of	派和培训研究	和可能。因此	0.00	0.00		
EBT SVC FUND FOR BLENDED COMPONENT UNITS	<b>建加速加速</b> 值。	2 North	相關的認識	系统建制			0.00	0.00
Expenditure Detail Other Sources/Uses Detail	的名词复数	And the second	M. Andrew	客時间的是				
Fund Reconciliation		the state of the	Provide State	行的问题的问题	0.00	0.00		
TAX OVERRIDE FUND	2.21%。而書位的	a state of the	國民族自然			F	0.00	0.00
Expenditure Detail Other Sources/Uses Detail	ALC: A REAL	THE REAL OF	·····································	<b>新新教室</b> 的				
Fund Reconciliation		P. A. BREAM	常见的机能活	Service Service	0.00	0.00		1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
DEBT SERVICE FUND Expenditure Detail		S. HALLEN	和机构和公司	All the set		F	0.00	0.00
Other Sources/Uses Detail	a we have a second second second	man management and the second	Standard Contractor	1999年1999年199	1000	1000		
Fund Reconciliation					0.00	0.00		63.
OUNDATION PERMANENT FUND Expenditure Detail		201	18.6.1			F	0.00	0.00
Expenditure Detail Other Sources/Uses Detail	0.00	0.00	0.00	0.00	<b>新花生产和</b>			
Fund Reconciliation					Compare the second spectrum	0.00		112-112-11
CAFETERIA ENTERPRISE FUND Expenditure Detail			- Second			· • • •	0.00	0.00
Other Sources/Uses Detail	0.00	0.00	0.00	0.00				1
Fund Reconciliation					0.00	0.00	1	

<b>Center Joint</b>	Unified
Sacramento	County

#### Unaudited Actuals 2017-18 Unaudited Actuals SUMMARY OF INTERFUND ACTIVITIES FOR ALL FUNDS

Description	Direct Costs Transfers In 5750	Interfund Transfers Out 5750	Indirect Cost Transfers In 7350	s - Interfund Transfers Out 7350	Interfund Transfers in 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
32 CHARTER SCHOOLS ENTERPRISE FUND	-							
Expenditure Detail	0.00	0.00	0.00	0.00		1		
Other Sources/Uses Detail			the state of the state of the	常分泌的外部性的化	0.00	0.00		
Fund Reconciliation			ALL DESCRIPTION OF A	日本人的 日本学说的			0.00	0.00
3 OTHER ENTERPRISE FUND	1.0.50	a della m	<b>新生产的资源</b>	Lander in Addition	· · · · ·			1. A.M.
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail				Har Ash	0.00	0.00		
Fund Reconciliation			·新学生教育的主要表示。	C. C. Marca and C. M. Du			0.00	0.00
6 WAREHOUSE REVOLVING FUND			State Peter Se	<b>出现在本部的</b> 自己的				
Expenditure Detail	0.00	0.00		Contract Property				
Other Sources/Uses Detail		Contraction of the second	A. (1997) [1997]		0.00	0.00		
Fund Reconciliation			A CARD AND AN AN AN AN	ESS SALARS			0.00	0.00
7 SELF-INSURANCE FUND			TEL AND AND A	· · · · · · · · · · · · · · · · · · ·				
Expenditure Detail	0.00	0.00	中的人 经日本的	和自己的现在分词是				
Other Sources/Uses Detail	ALC: CARLES STREET	<b>来会议的第三人称单数</b>	COL 25 DOI:	CLARCE MOL	0.00	0.00		
Fund Reconciliation	E State State		A STATISTICS			The second second second	0.00	0.00
1 RETIREE BENEFIT FUND	Charles and the second		· · · · · · · · · · · · · · · · · · ·					
Expenditure Detail	12月1日月月1日月1日日	中國國共產黨的政策的自己的	時間の時間に			ALC: NEW TO DECK		
Other Sources/Uses Detail			C-Istanticates:		0.00	A PERSONAL PARTY		
Fund Reconciliation	1		HARD STORES	成1955年最後的方		·····································	0.00	0.00
3 FOUNDATION PRIVATE-PURPOSE TRUST FUND			<b>动名的现在分析</b>	· 是最多的人。		A CONTRACTOR OF A CONTRACTOR		
Expenditure Detail	0.00	0.00	是自己的问题。	Contractor Party		The second second second		
Other Sources/Uses Detail	ASSARIA SUCCESSION	SECOND REPORT		Carl and the state of the local	0.00	一 包 合 一 一 一 一		
Fund Reconciliation	A SHE SHALL	SALAN AND AND A	の行うなるあの計	石物的高速的在	SARAGE CARACTER	States Color Parts	0.00	0.00
6 WARRANT/PASS-THROUGH FUND	A DECEMBER OF	ALC: NO STREET	1.1912年,2月15日中国	生活性的 化加速器	in the second second	二、二、二、二、二、二、二、二、二、二、二、二、二、二、二、二、二、二、二、		2.000
Expenditure Detail	A STATE OF A		Stan makes a		Marting & Logist	121.02122231		
Other Sources/Uses Detail	和自己的问题。	All Address of the second	用的复数形式的现在分词	出行的高。高的东	Barries and the second			
Fund Reconcillation	市場局的推荐的生		感到的自己是最高	10.9 在新生活的有效	12000000000000000000000000000000000000	A POST DE LA	0.00	0.00
5 STUDENT BODY FUND	十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二	A STATISTICS IN THE	的新闻和中国新闻的	1. 19 A. 19 A. 19 A. 19	是他的意思的和		0.00	0.00
Expenditure Detail	任何的现在分子	the here the second	2月11月1日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日日	2 12 E. 200 192 42	等的时间 建筑 化合合			
Other Sources/Uses Detail	<b>和</b> 限的目的目的。		· 编制 使 24 (18 44 47)	的法律法律的问题。	要否制罚处保	SEQUENCES.	12	
Fund Reconciliation	自己的现在分词是	PRODUCTION OF		他们会有意识的主义	诸国的政府建立	- FELSTER HIRDER		
TOTALS	1.079.77	(1.079.77)	34,740.71	(34,740,71)	97,994.75	97,994.75	0.00	0.00
1.9/175.9	1.018.11	1.972.77	34,140,11	134.740.711	31,334.10	37,394.70	517,576.04	517,576.04

UNAUDITED ACTUAL FINANCIAL REPORT:				
To the County Superintendent of Schools:				
2017-18 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.				
Signed:	Date of Meeting: Sep 19, 2018			
Clerk/Secretary of the Governing Board (Original signature required)	d			
To the Superintendent of Public Instruction:				
2017-18 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.				
Signed: Date:				
County Superintendent/Designee (Original signature required)				
For additional information on the unaudited actual reports, please contact:				
For County Office of Education:	For School District:			
Debbie Wilkins	Lisa Coronado			
Name	Name			
Name Director, District Fiscal Services	Name Director of Fiscal Services			
Name Director, District Fiscal Services Title	Name Director of Fiscal Services Title			
Name Director, District Fiscal Services Title (916) 228-2294	Name Director of Fiscal Services Title (916) 338-6400			
Name Director, District Fiscal Services Title (916) 228-2294 Telephone	Name Director of Fiscal Services Title (916) 338-6400 Telephone			
Name Director, District Fiscal Services Title (916) 228-2294	Name Director of Fiscal Services Title (916) 338-6400			

enter Joint Unified acramento County

## Unaudited Actuals FINANCIAL REPORTS 2017-18 Unaudited Actuals Summary of Unaudited Actual Data Submission

Following is a summary of the critical data elements contained in your unaudited actual data. Since these data may have fiscal implications for your agency, please verify their accuracy before filing your unaudited actual financial reports.

Form	Description	Value
CEA	Percent of Current Cost of Education Expended for Classroom Compensation	62.63%
	Must equal or exceed 60% for elementary, 55% for unified, and 50% for high school	
	districts or future apportionments may be affected. (EC 41372)	
	CEA Deficiency Amount	\$0.00
	Applicable to districts not exempt from the requirement and not meeting the minimum classroom	
	compensation percentage - see Form CEA for further details.	
ESMOE	Every Student Succeeds Act (ESSA) Maintenance of Effort (MOE) Determination	MOE Met
	If MOE Not Met, the 2019-20 apportionment may be reduced by the lesser of the following two percentages:	
	MOE Deficiency Percentage - Based on Total Expenditures	
	MOE Deficiency Percentage - Based on Expenditures Per ADA	
GANN	Adjustments to Appropriations Limit Per Government Code Section 7902.1	\$0.00
	If this amount is not zero, it represents an increase to your Appropriations Limit. The Department of	
	Finance must be notified of increases within 45 days of budget adoption.	
	Adjusted Appropriations Limit	\$27,600,606.64
	Appropriations Subject to Limit	\$27,600,606.64
	These amounts represent the board approved Appropriations Limit and Appropriations Subject to	\$27,000,000.04
	Limit pursuant to Government Code Section 7906 and EC 42132.	
	Limit pursuant to Government Code Section 7906 and EC 42132.	
ICR	Preliminary Proposed Indirect Cost Rate	5.27%
	Fixed-with-carry-forward indirect cost rate for use in 2019-20, subject to CDE approval.	

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> Unaudited Actuals 2017-18 Unaudited Actuals Technical Review Checks

Center Joint Unified

Sacramento County

34-73973 -0000000

Following is a chart of the various types of technical review checks and related requirements:

- F Fatal (Data must be corrected; an explanation is not allowed)
- W/WC Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

## IMPORT CHECKS

## GENERAL LEDGER CHECKS

EFB-POSITIVE - (W) - Ending balance (Object 979Z) is negative for the following resources. Please explain the cause of the negative balances and your plan to resolve them. EXCEPTION

FUND	RESOURCE		NEG. EFB
14	0000		-227,967.03
Explanat	ion:The transfe	er between funds was not ma	ade before the June 30th
deadline	e. The transfer	will be made at the start	of the new fiscal year.
Total of	f negative resou	arce balances for Fund 14	-227,967.03
25	0000		-306,991.57
Explanat	ion:As contribu	tions from future developm	ment comes in, the fund balance
will aga	ain become posit	ive. This is projected to	occur during this 2018-19
		being maintained to cover	
-		-	
Total of	E negative resou	rce balances for Fund 25	-306,991.57
OBJ-POSI	(TIVE - (W) - Th	e following objects have a	negative balance by resource,
by fund:			EXCEPTION
FUND	RESOURCE	OBJECT VI	ALUE
01	0000	9290 -16,93	1.00
Explanat	tion:Due To's an	nd From's were not cleared	before the June 30th deadline.
		the start of the new fisc	
( <del>70</del> )			inter-

01 6230 4300 -29,993.72 Explanation:The shortfall is covered by balances in other objects. The budget will be adjusted as needed at First Interim.

09 6264 8590 -5,675.00 Explanation:Because Global Youth Charter School closed before all Educator Effectiveness funds were spent, the remaining balance/revenue was sent back to the state.

1400009790-227,967.03Explanation:The transfer between funds was not made before the June 30th

SACS2018ALL Financial Reporting Software - 2018.2.0 34-73973-0000000-Center Joint Unified-Unaudited Actuals 2017-18 Unaudited Actuals 9/6/2018 9:03:36 AM

deadline. The transfer will be made at the start of the new fiscal year.

21 0000 4300 -45,737.89 Explanation: The shortfall is covered by balances in other objects. The budget will be adjusted as needed at First Interim.

25 0000 8660 -5,133.00 Explanation: The negative fund balance generates negative interest.

25 0000 9790 -306,991.57 Explanation:As contributions from future development comes in, the fund balance will again become positive. This is projected to occur during this 2018-19 fiscal year. Fund 17 is being maintained to cover the shortfall.

REV-POSITIVE - (W) - In the following resources, total revenues exclusive of contributions (objects 8000-8979) are negative, by fund: EXCEPTION

FUNDRESOURCEVALUE096264-5,675.00Explanation:Because Global Youth Charter School closed before all EducatorEffectiveness funds were spent, the remaining balance/revenue was sent back tothe state.

EXP-POSITIVE - (W) - The following expenditure functions have a negative balance by resource, by fund. (NOTE: Functions, including CDE-defined optional functions, are checked individually, except functions 7200-7600 are combined.) EXCEPTION

FUND	RESOURCE	FUNCTION	VALUE
01	6230	8100	-33,777.07
Explanati	on: The shortf	all is covered	by balances in other budget codes. The
budget wi	11 be adjuste	d as needed at	First Interim.

## SUPPLEMENTAL CHECKS

DEBT-ACTIVITY - (0) - Long-term debt exists, but it appears that no activity has been entered in the Schedule of Long-Term Liabilities (Form DEBT) for the following long-term debt types: EXCEPTION

Long-Term Liability Type	Beginning Balance	Ending Balance
DEBT.GOV.GO.BONDS.9661	69,736,455.00	69,736,455.00
DEBT.GOV.OPEB.9664	5,649,610.00	5,649,610.00
DEBT.GOV.COMP.ABS.9665	94,719.00	94,719.00

Explanation: The DEBT Form will be completed during the annual audit.

## EXPORT CHECKS

Checks Completed.

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#### Unaudited Actuals 2018-19 Budget Technical Review Checks

#### Center Joint Unified

Sacramento County

Following is a chart of the various types of technical review checks and related requirements:

- F Fatal (Data must be corrected; an explanation is not allowed)
- W/WC Warning/Warning with Calculation (If data are not correct, correct the data; if data are correct an explanation is required)
- Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

## IMPORT CHECKS

## GENERAL LEDGER CHECKS

EFB-POSITIVE - (W) - Ending balance (Object 979Z) is negative for the following resources. Please explain the cause of the negative balances and your plan to resolve them. EXCEPTION

FUND	RESOURCE	NEG. EFB
14	0000	-227,967.03
Explanati	on: The transfer between funds was not made	before the June 30th
deadline.	The transfer will be made at the start of	the new fiscal year.

Total of negative resource balances for Fund 14 -227,967.03

OBJ-POSITIVE - (W) - The following objects have a negative balance by resource, by fund: EXCEPTION

FUND	RESOURCE	OBJECT		VALUE
14	0000	9790		-227,967.03
Explanation	on:The transf	er between	funds	was not made before the June 30th
deadline.	The transfer	will be ma	de at	the start of the new fiscal year.

25 0000 8660 -5,000.00 Explanation:The negative fund balance generates negative interest.

## SUPPLEMENTAL CHECKS

## EXPORT CHECKS

Checks Completed.

Export Log Period: Unaudited Actuals Type of Export: Official

LEA: 34-73973-0000000 Center Joint Unified

Official Check for LEA: 34-73973-0000000 is game

Export of USER General Ledger started at 9 3 2 3 9 04:29 AM

OFFICIAL Header for LEA: 34-73973-0000000 Conter Joint Unified VERSION 2018.2.0

Fiscal Year: 2017-18 Type of Data: Unaudited Actuals Number of records exported in group 1: 1605

Fiscal Year: 2018-19 Type of Data: Budget Number of records exported in group 2: 1019

Export USER General Ledger completed at 9/6/2013 9:04:29 AM

Export of Supplementals (USER ELEMENTs) started at 9/6/2018 9:04:29 AM Fiscal Year: 2017-18 Type of Data: Unaudited Actuals Number of records exported in group 3: 3792

Fiscal Year: 2018-19 Type of Data: Budget Number of records exported in group 4: 1356

Export of Supplemental (USER ELEMENTs) completed at 9/6/2018 9:04:30 AM

Export of Explanations started at 9/6/2018 9:04:30 AM Fiscal Year: 2017-18 Type of Data: Unaudited Actuals Number of records exported in group 5: 12

Fiscal Year: 2018-19 Type of Data: Budget Number of records exported in group 6: 3

Export of Explanations completed at 9/6/2018 9:04:30 AM

Export of TRC Log started at 9/6/2018 9:04:30 AM Fiscal Year: 2017-18 Type of Data: Unaudited Actuals Number of records exported in group 7: 90

Fiscal Year: 2018-19 Type of Data: Budget Number of records exported in group 8: 48

Export of TRC Log completed at 9/6/2018 9:04:30 AM

OFFICIAL END for LEA: 34-73973-0000000 Center Joint Unified

Exported to file: C:\SACS2018ALL\Official\3473973000000A.DAT

End of Official Export Process

## LCFF Calculator Universal Assumptions Center Joint Unified (73973) - CJUSD Unaudited Actuals 2017-18

## LEA: Center Joint Unified District

73973 5 digit District code or 7 digit School code (from the CDS code) Yes Did the CDS code exist in 2012-13? (for calculation of EPA only) 2013-14 First LCFF certification year (clears prior years an the Calculator tab)

Projection	
Title:	CJUSD Unaudited Actuals 2017-18

Proje	ection
	Date:

		<u>2017-18</u>		<u>2018-19</u>		<u>2019-20</u>		2020-21		<u>2021-22</u>
Statutory COLA & Augmentation										-
(prefilled as calculated by the Department of Finance, DOF) Statutory COLA	<b></b>	1.56%		3.70%		2.57%	and the second s	2.67%		3.42%
Augmentation		1.56%	and and	2.71%	119 m	2.57%		2.67%	通知使	3.42%
		0.00%	46.26	0.99%	,但我们和1	0.00%	7%等的	0.00%	いいで	0.00%
LCFF Gap Closed Percentage (prefilied as calculated by the Department of Finance, DOF)	424	96644273%	쮋	100.00%		100.00%		Sugar.	180	(Telles
Statewide 90th percentile rate (used in Economic Recovery Target, ERT, calculation only)	44	5004427576		100.00%	- Lifting (	100.00%	WERKS.	100.00%	19625	100.00%
	ALC: NO	Anno 1997 - An Anno 1997 - Anno	10,000	100 1.00 D.M. 20	2012.00	A 1040 928	Percent	and the summer	- chicke	N.N.LINTIS BANKS
EPA Entitlement as % of statewide adjusted Revenue Limit (Annual)	25.	89051467%		25.89%		25.89%	過於	25.89%	彩	25.89%
EPA Entitlement as % of statewide adjusted Revenue Limit (P-2)	25.	89051467%	B	25.89%	and the	25.89%		25.89%	湯湯	25.89%
Historical Difference in EPA Rates between Annual & P-2		6.4		100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100			<u></u>			
Local EPA Accrual	1986-99503	- MERCHINE	100	(大阪市)-	s		5		\$	
PER ADA FUNDING LEVELS <i>(calculated at <u>TARGET</u>)</i> Base Grants		899 - 970 - 2008 - 2004 - 2004 - 2004 - 2004 - 2004 - 2004 - 2004 - 2004 - 2004 - 2004 - 2004 - 2004 - 2004 - 2	.0	CONT. COLORADAY						
PER ADA FUNDING LEVELS (calculated at <u>TARGET</u> )		89 - 70 139 ABA	.0	1996 - 1997 Quality	<u> </u>					
PER ADA FUNDING LEVELS (calculated at <u>TARGET)</u> Base Grants		7 400		7 450		7.054				
PER ADA FUNDING LEVELS <i>(calculated at <u>TARGET</u>)</i> Base Grants Grades TK-3	\$	7,193	1550	7,459	\$	7,651		7,855	12	8,124
PER ADA FUNDING LEVELS <i>(calculated at <u>TARGET</u>)</i> Base Grants Grades TK-3 Grades 4-6	\$	7,301	\$	7,571	\$ \$	7,766	\$	7,973	12	8,246
PER ADA FUNDING LEVELS <i>(calculated at <u>TARGET</u>)</i> Base Grants Grades TK-3 Grades 4-6 Grades 7-8	\$ \$	7,301 7,518	\$ \$	7,571 7,796	\$ \$ \$	7,766 7,996	\$ \$	7,973 8,209	\$ \$	8,246 8,490
PER ADA FUNDING LEVELS <i>(calculated at <u>TARGET</u>)</i> Base Grants Grades TK-3 Grades 4-6	\$	7,301	\$ \$	7,571 7,796	\$ \$	7,766	\$ \$	7,973	\$ \$	8,246
PER ADA FUNDING LEVELS <i>(calculated at <u>TARGET</u>)</i> Base Grants Grades TK-3 Grades 4-6 Grades 7-8	\$ \$	7,301 7,518	\$ \$	7,571 7,796	\$ \$ \$	7,766 7,996	\$ \$	7,973 8,209	\$ \$	8,246 8,490
PER ADA FUNDING LEVELS (calculated at <u>TARGET</u> ) Base Grants Grades TK-3 Grades 4-6 Grades 7-8 Grades 9-12	\$ \$ \$	7,301 7,518	\$ \$ \$	7,571 7,796 9,034	\$ \$ \$	7,766 7,996 9,266	\$ \$ \$	7,973 8,209 9,513	\$ \$ \$	8,246 8,490 9,838
PER ADA FUNDING LEVELS (calculated at <u>TARGET</u> ) Base Grants Grades TK-3 Grades 4-6 Grades 7-8 Grades 9-12 Grade Span Adjustment	\$ \$	7,301 7,518 8,712	\$ \$ \$	7,571 7,796 9,034	\$ \$ \$ \$	7,766 7,996	\$ \$ \$ \$	7,973 8,209	\$ \$ \$ \$	8,246 8,490
PER ADA FUNDING LEVELS (calculated at <u>TARGET</u> ) Base Grants Grades TK-3 Grades 4-6 Grades 7-8 Grades 9-12 Grade Span Adjustment Grades TK-3 Grades 9-12	\$ \$ \$ \$	7,301 7,518 8,712 748	\$ \$ \$	7,571 7,796 9,034 776	\$ \$ \$ \$	7,766 7,996 9,266 796	\$ \$ \$ \$	7,973 8,209 9,513 817	\$ \$ \$ \$	8,246 8,490 9,838 845
PER ADA FUNDING LEVELS (calculated at <u>TARGET</u> ) Base Grants Grades TK-3 Grades 4-6 Grades 7-8 Grades 9-12 Grade Span Adjustment Grades TK-3	\$ \$ \$ \$	7,301 7,518 8,712 748	\$ \$ \$	7,571 7,796 9,034 776	\$ \$ \$ \$	7,766 7,996 9,266 796	\$ \$ \$ \$	7,973 8,209 9,513 817 247	\$ \$ \$ \$	8,246 8,490 9,838 845 256
PER ADA FUNDING LEVELS (calculated at <u>TARGET</u> ) Base Grants Grades TK-3 Grades 4-6 Grades 7-8 Grades 9-12 Grade Span Adjustment Grades TK-3 Grades 9-12 Necessary Small School Selection (if applicable)	\$ \$ \$ \$	7,301 7,518 8,712 748 227	\$ \$ \$	7,571 7,796 9,034 776 235	\$ \$ \$ \$	7,766 7,996 9,266 796 241	\$ \$ \$ \$	7,973 8,209 9,513 817 247 LCFF	\$ \$ \$ \$	8,246 8,490 9,838 845 256 LCFF
PER ADA FUNDING LEVELS (calculated at <u>TARGET</u> ) Base Grants Grades TK-3 Grades 4-6 Grades 7-8 Grades 9-12 Grade Span Adjustment Grades TK-3 Grades 9-12 Necessary Small School Selection (if applicable) NSS #1	\$ \$ \$ \$	7,301 7,518 8,712 748 227 LCFF	\$ \$ \$	7,571 7,796 9,034 776 235 LCFF	\$ \$ \$ \$	7,766 7,996 9,266 796 241 LCFF LCFF	\$ \$ \$ \$	7,973 8,209 9,513 817 247 LCFF LCFF	\$ \$ \$ \$	8,246 8,490 9,838 845 256 LCFF LCFF
PER ADA FUNDING LEVELS (calculated at <u>TARGET</u> ) Base Grants Grades TK-3 Grades 4-6 Grades 7-8 Grades 9-12 Grade Span Adjustment Grades TK-3 Grades 9-12 Necessary Small School Selection (# applicable) NSS #1 NSS #2	\$ \$ \$ \$	7,301 7,518 8,712 748 227 LCFF LCFF	\$ \$ \$	7,571 7,796 9,034 776 235 LCFF LCFF	\$ \$ \$ \$	7,766 7,996 9,266 796 241 LCFF	\$ \$ \$ \$	7,973 8,209 9,513 817 247 LCFF	\$ \$ \$ \$	8,246 8,490 9,838 845 256 LCFF

## **LCFF Calculator Universal Assumptions**

Center Joint Unified (73973) - CJUSD Unaudited Actuals 2017-18

LEA: Center Joint Unified District 73973 S digit District code or 7 digit School code (from the CDS code) Yes Did the CDS code exist in 2012-13? (for calculation of EPA only) 2013-14 First LCFF certification year (clears prior years on the Calculator tab)

> Projection Date:

Projection	
Title:	CIUSD (

CIUSD Unaudited Actuals 2017-18

	<u>2017-18</u>		<u>2018-19</u>		<u>2019-20</u>		2020-21		<u>2021-22</u>
Ipplemental Grant	20.00%		20.00%		20.00%		20.00%		20.00%
Maximum - 1.00 ADA, 100% UPP									110
Grades TK-3	\$ 1,588	\$	1,647	\$	1,689	\$	1,734	\$	1,794
Grades 4-6	\$ 1,460	\$	1,514	\$	1,553	\$	1,595	\$	1,649
Grades 7-8	\$ 1,504	\$	1,559	\$	1,599	\$	1,642	\$	1,698
Grades 9-12	\$ 1,788	\$	1,854	\$	1,901	\$	1,952	\$	2,019
Actual - 1.00 ADA, Local UPP as follows:	66.26%		67.65%		68.59%		68.31%		68.09%
Grades TK-3	\$ 1,052	\$	1,114	\$	1,159	\$	1,185	\$	1,221
Grades 4-6	\$ 968	\$	1,024	\$	1,065	\$	1,089	\$	1,123
Grades 7-8	\$ 996	\$	1,055	\$	1,097	\$	1,122	\$	1,156
Grades 9-12	\$ 1,185	\$	1,254	\$	1,304	\$	1,333	\$	1,375
oncentration Grant (>55% population)	 50.00%	ä	50.00%		50.00%		50.00%		50.00
Maximum - 1.00 ADA, 100% UPP									
Grades TK-3	\$ 3,971	\$	4,118	\$	4,224	\$	4,336	\$	4,485
Grades 4-6	\$ 3,651	\$	3,786	\$	3,883	\$	3,987	\$	4,12
Grades 7-8	\$ 3,759	\$	3,898	\$	3,998	\$	4,105	\$	4,24
Grades 9-12	\$ 4,470	\$	4,635	\$	4,754	\$	4,880	\$	5,04
Actual - 1.00 ADA, Local UPP >55% as follows:	11.2600%		12.6500%		13.5900%		1.3.3100%		13.09009
Grades TK-3	\$ 447	\$	521	\$	574	\$	577	\$	587
Grades 4-6	\$ 411	\$	479	\$	528	\$	531	\$	54
Grades 7-8	\$ 423	\$	493	\$	543	\$	546	\$	55
Grades 9-12	\$ 503	\$	586	\$	646	\$	650	\$	66:
	Created by:		a dan da		- State of the		A. S. A.	1	
	areated by.	18		2010	CONTRACTOR OF THE CONTRACTOR	King a			

Created by:	
Email:	
Phone:	

LCFF Calculator Universal Assumptions Center Joint Unified (73973) - CJUSD Unaudited Actuals 2017-18

## LEA: Center Joint Unified District

Projection		ED COUNTY ROOMS
Title:	CIUSD Unaudited Actuals 2017-18	07/31/18

## 2022-23

Statutory COLA & Augmentation	
(prefilled as calculated by the Department of Finance, DOF)	3.26%
Statutory COLA	3.26%
Augmentation	0.00%
LCFF Gap Closed Percentage	不少人的建筑数
(prefilled as calculated by the Department of Finance, DOF)	100.00%
Statewide 90th percentile rate	
(used in Economic Recovery Target, ERT, calculation only)	
EPA Entitlement as % of statewide adjusted Revenue Limit (Annual)	25.89%
EPA Entitlement as % of statewide adjusted Revenue Limit (P-2)	25.89%
Historical Difference in EPA Rates between Annual & P-2	
Local EPA Accruai	\$ -

## PER ADA FUNDING LEVELS (calculated at TARGET)

Base Grants	 
Grades TK-3	\$ 8,389
Grades 4-6	\$ 8,515
Grades 7-8	\$ 8,767
Grades 9-12	\$ 10,159
Grade Span Adjustment	
Grades TK-3	\$ 872
Grades 9-12	\$ 264
Necessary Small School Selection (if applicable)	
NSS #1	LCFF
NSS #2	LCFF
NSS #3	LCFF
NSS #4	LCF
NSS #5	LCF



# LCFF Calculator Universal Assumptions Center Joint Unified (73973) - CJUSD Unaudited Actuals 2017-18

LEA: Center Joint Unified District

Title: CJUSD Unaudited Actuals 2017-18		7/31/18
		<u>2022-23</u>
Supplemental Grant		20.00%
Maximum - 1.00 ADA, 100% UPP	50 J	
Grades TK-3	\$	1,852
Grades 4-6	\$	1,703
Grades 7-8	\$	1,753
Grades 9-12	\$	2,085
Actual - 1.00 ADA, Local UPP as follows:		67.83%
Grades TK-3	\$	1,256
Grades 4-6	\$	1,155
Grades 7-8	\$	1,189
Grades 9-12	\$	1,414
Concentration Grant (>55% population)		50.00%
Maximum - 1.00 ADA, 100% UPP		
Grades TK-3	\$	4,631
Grades 4-6	\$	4,258
Grades 7-8	\$	4,384
Grades 9-12	\$	5,212
Actual - 1.00 ADA, Local UPP >55% as follows:		12.8300%
Grades TK-3	\$	594
Grades 4-6	\$	546
Grades 7-8	\$	562
Grades 9-12	Ş	669
	100	- Maria

Center Joint Unified (73973) - CJUSD Unaudited Actuals 2017-18	2 to provide a la	A STATE OF	Subscriptly and the	<b>的。在1997年</b> 月	C-1242211261348	國自己國家管理部	7/31/1
		2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
COLA & Augmentation		1.56%	3.70%	2.57%	2.67%	3.42%	3.26
GAP Funding rate		42.97%	100.00%	100.00%	100.00%	100.00%	100.00
Estimated Property Taxes (with RDA)	A-6	7,844,878	7,844,878	7,844,878	7,844,878	7,844,878	7,844;87
Less In-Lieu transfer			5 -	\$ -	\$	\$ - 5	- 3
Total Local Revenue		7,844,878	5 7,844,878	\$ 7,844,878	5 7,844,878	\$ 7,844,878 \$	7,844,87
Statewide 90th percentile rate							<u>_</u>
DTHER LCFF TRANSITION INFORMATION	1 States	CONTRACTOR OF	and a state of the state of the	Design States			- Secondaria
Enter class size penalties, longer day/longer year penalties							
and other special adjustments per the School District LCFF							
Transition Calculation exhibit.							
		<u>2017-18</u>	2018-19	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>
Floor Adjustments	B-10	·《引送·》· · · · · · · · · · · · · · · · · · ·				Secondaria -	
Miscellaneous Adjustments	E-1 🕾	and the state of the second	美学 (19) 本学校学校	energener her hard be	er and the second of the	and the second	Sector States
Minimum State Aid Adjustments	G-5	就可能能跟我; 森林 马	影响地震和时间的影响	的影响的影响的变成。	1999年1999年1999年19	的现在分词 化	1229年1月21日本1996年
Funded Based on Target Formula	True/False	FALSE	FALSE	TRUE	TRUE	TRUE	TRUE
UNDUPLICATED PUPIL PERCENTAGE							a la da
	(a)	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>	2020-21	<u>2021-22</u>	2022-23
District Enrollment	A-1/A-3	4,332	4,287	4,324	4,355	4,384	4,400
OE Enrollment	A-2 / A-4	48	48	新·纳·奇·兹 48	· · · · · · · · · · · · · · · · · · ·	地位的第三人称单数	4
Total Enrollment		4,380	4,335	4,372	4,403	4,432	4,45
listrict Unduplicated Pupil Count	8-1/8-3	2,981	2,931	2,948	2,959	2,968	2,97
OE Unduplicated Pupil Count	B-2 / B-4	39	39	39	39	39	自由的。同学3
Total Unduplicated Pupil Count		3,020	2,970	2,987	2,998	3,007	3,00
		3-yr rolling	3-yr rolling	3-yr rolling	3-yr rolling	3-yr rolling	3-yr rollin
		percentage	percentage	percentage	percentage	percentage	percentag
ingle Year Unduplicated Pupil Percentage		68.95%	68.51%	68.32%	68.09%	67.85%	67.56
Induplicated Pupil Percentage (%)		66.26%	67.65%	68.59%	68.31%	68.09%	67.833

Center Joint Unified (73973) - CJUSD Unaudite	d Actuals 2017-18			2. 文字的方言。				7/31/1
			2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
AVERAGE DAILY ATTENDANCE (ADA)	and the second of		Bodd Street Street	net man stads				的社会研究
Enter ADA. Calculator will use greater of total current of	or prior year ADA.							
Enter ADA by grade span.								
ADA	ADA to use:		2017-18	<u>2018-19</u>	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	2022-23
CURRENT YEAR ADA:		-						
Grades TK-3	P-2	B-1	1,261.34	1,255.34	1,262.46	1,268:54	1,274,24	1278:5
Grades 4-6	(Annual for Special	8-2	937,53	931.53	938.65	944.73	950,43	954.7
Grades 7-8	Day Class extended year)	B-3	606.82	605.82	616.08	624.84	633.04	639.2
Grades 9-12	excelled years	B-4	1,261.70	1,251.55	1,262.38	1,271.63	1,280,29	1286.8
Non Public School, NPS-Licensed Children Institutions, Co	ommunity Day School:							
Grades TK-3		E-1	2.58	2,58	2.58	2.58	2.58	2.58
Grades 4-6		E-2	2.52	2.52	2.52	2.52	2.52	2.52
Grades 7-8	Annual	E-3	1.89	1.89	1:89	1.89	1.89	1.89
Grades 9-12		E-4 8	5.52	5,52	5.52	5:52	5:52	5:52
UBTOTAL		1	4,079.90	4,056.75	4,092.08	4,122.25	4,150.51	4,171.84
County operated (Community School, Special Ed):								
Grades TK-3		E-6 & E-11	6.83	6.83	6.83	6.83	6.83	6.83
Grades 4-6	P-2 / Annual	E-7 & E-12	7.93	7.93	7.93	7.93	7.93	7.93
Grades 7-8	Pre / Annual	E-8 & E-13	29.75	30.50	30.50	30.50	30.50	30.50
Grades 9-12		E-9 & E-14	39.48	40.96	40.96	40.96	40.96	40.96
OTAL			4,163.89	4,142.97	4,178.30	4,208.47	4,236.73	4,258.06
ATIO: District ADA to Enroliment			0.9418	0.9463	0.9464	0.9466	0.9467	0.9469
ATIO: Combined ADA to Enrollment			0.9507	0.9557	0.9557	0.9558	0.9559	0.9560
RIOR YEAR GUARANTEE ADJUSTMENT FOR CHARTER SH	NAME OF CONTRACT OF CONTRACT.		2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
DA transfer: Student from District to Charter (cross fisca Grades TK-3	il year)							
Grades 1K-3 Grades 4-6		A-6	·····································	The GROOM SHEAR	Contraction of the	ALCONG STREET, A	ZUMPHOND TOPAL P	144.000 1410 FEB 102 W 15.00
Grades 7-8		A-7	energi di se de la secono de la s Este de la secono de	A.F. Marine Street T	<b>决定的利用</b> 新加加	Steater and a failure ways of	Participation of the second	a the second second second
Grades 9-12		A-8 A-9	the state of the s	AND DESCRIPTION OF STREET, STRE	a superior and the second			
Giades 5-12		A-9		ALL CONSIGNATION CONSIGNATION	TTOMONT BOT DAVIDAR	A HERE AND	and a constant deal	
DA transfer: Student from Charter to District (cross fisca	l year)					-		
Grades TK-3		A-11	72402/2010.025-1	Provide Charles States	公共1980年1月1日日	LANGER AND	al and excellent. A	AND A COMPANY
Grades 4-6		A-12	Windowski - Mile 1	enderhärte säretäin k	in statestic states	A THE PARTY OF T	and the second	
Grades 7-8		A-13	and the second second second	Several Se		No. CONTRACTOR OF STREET	90020120396202 1	
Grades 9-12		A-14	Gasoreduction and a	si sanéutakasi di kangangan	and a state of the second			
					-		-	-
ifference (if diff. < 0, no adj. to PY ADA)			-	2	-	<del>.</del>	-	<u>-</u>

Center Joint Unified (73973) - CJUSD Unaudited Actuals 2017-1	.0		The Setting of the			7/31/18
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
LCFF ADA			ak water faith from	e vitra de la compañía de la compañí	nt Statute	
ADA Guarantee - Prior Year	2017-18	2018-19	2019-20	<u>2020</u> -21	2021-22	2022-23
Grades TK-3	1,288.20	1,261.34	1,255.34	1,262.46	1,268.54	1,274.24
Grades 4-6	976.94	937.53	931.53	938.65	944.73	950.43
Grades 7-8	605.12	606.82	605.82	616.08	624.84	633.04
Grades 9-12	1,320.26	1,261.70	1,251.55	1,262.38	1,271.63	1,280.29
LCFF Subtotal	4,190.52	4,067.39	4,044.24	4,079.57	4,109.74	4,138.00
NSS		-		.,	-	-,100.00
Combined Subtotal	4,190.52	4,067.39	4,044.24	4,079.57	4,109.74	4,138.00
ADA Guarantee - Current Year						
Grades TK-3	1,261.34	1,255.34	1,262.46	1,268.54	1,274.24	1,278.54
Grades 4-6	937.53	931.53	938.65	944.73	950.43	954.73
Grades 7-8	606.82	605.82	616.08	624.84	633.04	639.23
Grades 9-12	1,261.70	1,251.55	1,262.38	1,271.63	1,280.29	1,286.83
LCFF Subtotal	4,067.39	4,044.24	4,079.57	4,109.74	4,138.00	4,159.33
NSS				4,103.74	4,130.00	- -
Combined Subtotal	4,067.39	4,044.24	4,079.57	4,109.74	4,138.00	4,159.33
Change in LCFF ADA	(123.13)	(23.15)	35.33	30.17	28.26	21.33
excludes NSS ADA)	Decline	Decline	Increase	Increase	Increase	Increase
Funded LCFF ADA						
Grades TK-3	1,288.20	1,261.34	1,262.46	1,268.54	1,274.24	1,278.54
Grades 4-6	976.94	937.53	938.65	944.73	950.43	954.73
Grades 7-8	605.12	606.82	616.08	624.84	633.04	639.23
Grades 9-12	1,320.26	1,261.70	1,262.38	1,271.63	1,280.29	1,286.83
Subtotal	4,190.52	4,067.39	4,079.57	4,109.74	4,138.00	4,159.33
	Prior	Prior	Current	Current	Current	Current
unded NSS ADA						
Grades TK-3	ц. С	-	-	-	-	
Grades 4-6	-	-	-	-		-
Grades 7-8	19	-		-	-	-
Grades 9-12		-	-	-	-	<u>_</u>
ubtotal			-		-	÷
	Prior	Prior	Prior	Prior	Prior	Prior
IPS, CDS, & COE Operated						-
Grades TK-3	9.41	9.41	9.41	9.41	9.41	9.41
Grades 4-6	10.45	10.45	10.45	10.45	10.45	10.45
Grades 7-8	31.64	32.39	32.39	32.39	32.39	32.39
Grades 9-12	45.00	46.48	46.48	46.48	46.48	46.48
ibtotal	96.50	98.73	98.73	98.73	98.73	98.73
ombined Total			74 787 ° 48			
Grades TK-3	1,297.61	1,270.75	1,271.87	1,277.95	artic for a first of from the	1,287.95 F Calculator

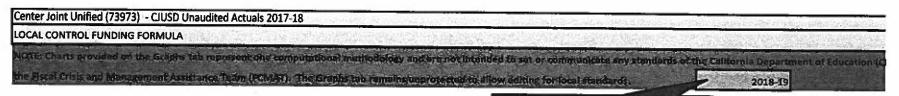
143 <sup>/5/2018</sup>

Center Joint Unified (73973) - CJUSD Unaudited Actuals 2017-18	and a second second second	於海口的時間已過	(2) 网络曼尔尔	的是是是在这些	这些的时候都有 <u>你</u> 能	7/31/18
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Grades 4-6	987.39	947.98	949.10	955.18	960.88	965.18
Grades 7-8	636.76	639.21	648.47	657.23	665.43	671.62
Grades 9-12	1,365.26	1,308.18	1,308.86	1,318.11	1,326.77	1,333.31
Total	4,287.02	4,166.12	4,178.30	4,208.47	4,236.73	4,258.06

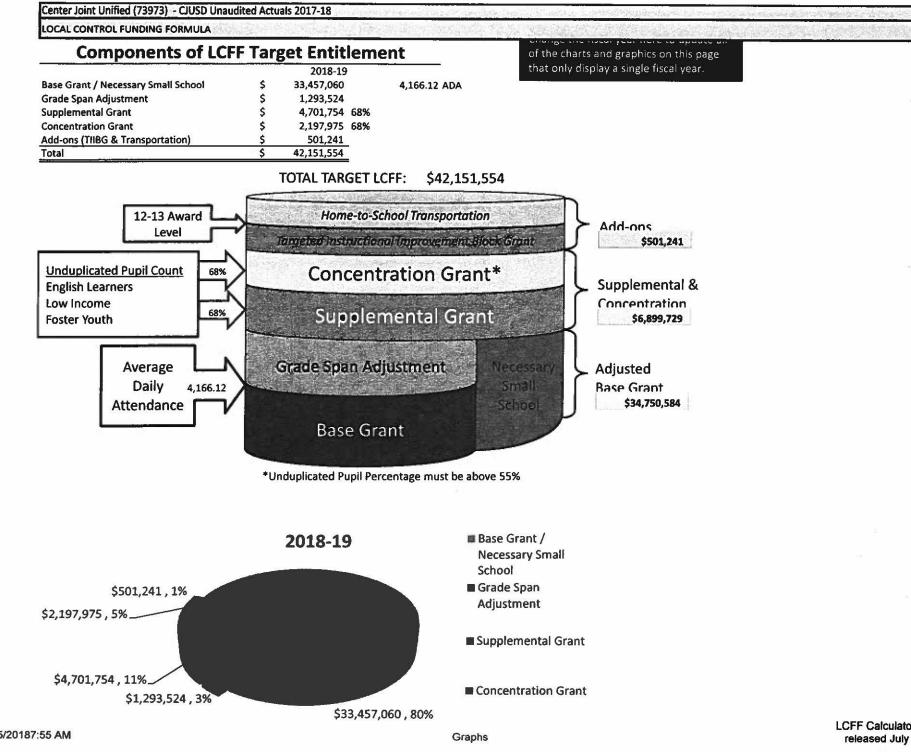
		2018-19	2019-20	2020-21	2021-22	2022-23
	LCFF Target Supplemental & Concentration Grant Funding from Calculator tab	6,899,729	7,331,898	7,508,755	7,758,399	7,978,691
•	Prior Year (estimated) Expenditures for Unduplicated Pupils above what was spent on services for all pupils	3,734,329	3,350,064	4,037,163	4,857,110	5,454,049
•	Difference [1] less [2]	3,165,400	3,981,834	3,471,592	2,901,289	2,524,642
•	Estimated Additional Supplemental & Concentration Grant Funding [3] * GAP funding rate					
		3,165,400	3,981,834	3,471,592	2,901,289	2,524,642
	GAP funding rate	100.00%	100.00%	100.00%	100.00%	100.00%
	Estimated Supplemental and Concentration Grant Funds [2] plus [4] (unless [3]<0 then [1])					
	(for LCAP entry)	6,899,729	7,331,898	7,508,755	7,758,399	7,978,691
	Base Funding LCFF Phase-In Entitlement less [5],					
	excludes Targeted Instructional Improvement & Transportation	34,750,584	35,742,695	36,957,987	38,478,390	39,931,396
	LCFF Phase-In Entitlement	42,151,554	43,575,834	44,967,983	46,738,030	48,411,328
8.	Percentage to Increase or Improve Services* [5]/[6] (for LCAP entry)					
		19.86%	20.51%	20.32%	20.16%	19.98%
2000 C	centage by which services for unduplicated students must be increased or improved over ser p 3a <=0, then calculate the minimum proportionality percentage at Estimated Supplement SUMMARY SUPPLEMENTAL & CON	al & Concentration Grant Fu	inding, step 5.			
	SUMMART SUPPLEMENTAL & CUM					2022-23
urre	nt year estimated supplemental and concentration grant funding in the	2018-19	2019-20	2020-21	2021-22	2022-23
CAP	year	\$ 6,899,729 \$		7,508,755 \$	7,758,399 \$	7,978,691
1000	nt year Percentage to Increase or Improve Services	19.86%	20.51%	20.32%	20,16%	19.989

Center Joint Unified (73973) - CJUSD Ur	18	Muriana Editoria	1937	- And the state of the	No.	La support	74	- Alt and a star			1-44	7/31/2018
Summary of Funding		2017-11	0	2018-19	ą.,	2010.20			a.	The Statistics	100	
Target Components:			¢.	2018-1:	,	2019-20		2020-21	-	2021-22	2	2022-2
COLA & Augmentation		1.56%	,	2 700								
Base Grant				3.70%		2.57%		2.67%		3.42%		3.269
		33,223,950		33,457,060		34,414,851		35,588,328		37,054,053		38,456,310
Grade Span Adjustment		1,280,526		1,293,524		1,327,844		1,369,659		1,424,337		1,475,086
Supplemental Grant		4,572,534		4,701,754		4,903,182		5,049,200		5,239,987		5,417,093
Concentration Grant		1,942,602		2,197,975		2,428,716		2,459,555		2,518,412		2,561,598
Add-ons		501,241	5	501,241		501,241		501,241		501,241		501,241
Total Target		41,520,853		42,151,554		43,575,834	5	44,967,983		46,738,030		48,411,328
Transition Components:				The second second								
Target	\$	41,520,853	\$	42,151,554	\$	43,575,834	\$	44,967,983	Ŝ	46,738,030	¢	48,411,328
Funded Based on Target Formula (PY P-2)		FALSE		FALSE		TRUE		TRUE		TRUE	Ŷ	TRUE
Floor		38,535,550		38,799,473		42,264,010		42,542,509		42,803,377		43,000,275
Remaining Need after Gap (informational only)		1,702,624				12,201,010		42,342,303		42,003,377		43,000,273
Gap %		42.96644273%		100%		100%		100%		-		-
Current Year Gap Funding		1,282,679		3,352,081		100%		100%		100%		100%
Miscellaneous Adjustments		1,202,075		5,552,081		2. <del>4</del> .2		.=0		-		-
Economic Recovery Target		5.54 1945				1 <del>-</del> 1				¥		120
Additional State Aid		-		-		-		-		177		-
Fotal LCFF Entitlement	Ś	39,818,229	Ŝ	42,151,554	Ś	43,575,834	¢	44,967,983	ć	46 739 030	*	-
Components of LCFF By Object Code	•	00,020,020		46,232,334	*	-3,373,034	ş	44,50,106,44	7	46,738,030	\$	48,411,328
components of cert by object code		2017-18	1	2018-19		2019-20		2020.24		2024 02		
8011 - State Aid	s	26,123,712		28,622,118	ć	30,029,779	ć	2020-21 31,380,762	ć	<u>2021-22</u> 33,112,249		2022-23
8011 - Fair Share	5			- 20,022,110	4	30,023,773	\$	51,580,782	Ş	33,112,249	Ş	34,756,442
8311 & 8590 - Categoricals	122			1000003330133	tin.	950 <b>000 000 000</b> 0	1	STATISE SERVICES	175	ANALE STREET		- North Constant - 1985
EPA (for LCFF Calculation purposes)	Bearington	5,849,639	Circle in	5,684,558	al takin	5,701,177		5,742,343	- 453	5,780,903	4.95265	5,810,008
Local Revenue Sources:		n de la <b>e</b> l de la compañsión de la compa				-,,		-,,		3,700,505		5,610,000
8021 to 8089 - Property Taxes		7,844,878		7,844,878		7,844,878		7,844,878		7,844,878		7,844,878
8096 - In-Lieu of Property Taxes		-		-		-		-		-		-
Property Taxes net of in-lieu		7,844,878		7,844,878		7,844,878		7,844,878		7,844,878		7,844,878
TOTAL FUNDING	\$	39,818,229	\$	42,151,554	\$	43,575,834	\$	44,967,983	\$	46,738,030	\$	48,411,328
Basic Aid Status		Non-Basic Aid		Non-Basic Aid		Non-Basic Aid		Non-Basic Aid		Non-Basic Aid		Non-Basic Aid
Less: Excess Taxes	\$	20 <b>5</b> 0	\$		\$	5.	\$		\$	(e)	\$	-
Less: EPA in Excess to LCFF Funding	\$	141	\$		\$	<u> </u>	\$		\$		\$	-
otal Phase-In Entitlement	\$	39,818,229	\$	42,151,554	\$	43,575,834	\$	44,967,983	\$	46,738,030	\$	48,411,328
PA Details												
% of Adjusted Revenue Limit - Annual		25.89051467%		25.89000000%		25.89000000%		25.89000000%		25.89000000%		25.89000000%
% of Adjusted Revenue Limit - P-2		25.89051467%		25.89000000%		25.89000000%		25.89000000%		25.89000000%		25 200000000
EPA (for LCFF Calculation purposes)	\$	5,849,639	\$	5,684,558	\$	5,701,177	\$	5,742,343	\$	23.890000% 5,780,903	¢	25.89000000% 5,810,008
8012 - EPA, Current Year Receipt			10		12	-,,,'		-,. * <b>-</b> ,-*-,,	-	3,700,903	4	2,010,000
(P-2 plus Current Year Accrual) 8019 - EPA, Prior Year Adjustment		5,848,192		5,684,558		5,701,177		5,742,343		5,780,903		5,810,008
(P-A less Prior Year Accrual)		36,068		1,447				0		0		0

Summary of Student Population		The Alexandra Contract	- Alterative to the	enteren Alle del este de la tra	The second second second second	-Alt Sone Bernald Service
	2017-18	2018-19	2019-20	2020-21	2021-22	2022-2
Unduplicated Pupil Population						
Enrollment	4,332	4,287	4,324	4,355	4,384	4,406
COE Enroliment	48	48	48	48	48	48
Total Enrollment	4,380	4,335	4,372	4,403	4,432	4,454
Unduplicated Pupil Count	2,981	2,931	2,948	2,959	2,968	2,970
COE Unduplicated Pupil Count	39	39	39	39	2,500	39
Total Unduplicated Pupil Count	3,020	2,970	2,987	2.998	3,007	3,009
Rolling %, Supplemental Grant	66.2600%	67.6500%	68.5900%	68.3100%		
Rolling %, Concentration Grant	66.2600%	67.6500%	68.5900%	68.3100%	68.0900% 68.0900%	67.83009 67.83009
FUNDED ADA						
Adjusted Base Grant ADA	Prior Year	Prior Year	Current Year	Current Year	Current Year	Current Yea
Grades TK-3	1,297.61	1,270.75	1,271.87	1,277.95	1.283.65	1,287.95
Grades 4-6	987.39	947.98	949.10	955.18	960.88	965.18
Grades 7-8	636.76	639.21	648.47	657.23	665.43	671.62
Grades 9-12	1,365.26	1,308.18	1,308.86	1,318.11	1,326.77	1,333.31
Total Adjusted Base Grant ADA	4,287.02	4,166.12	4,178.30	4,208.47	4,236.73	4,258.06
Necessary Small School ADA	Current year	Current year	Current year	Current year	Current year	Current year
Grades TK-3		-	-	-	-	-
Grades 4-6	( <b>-</b> )		-	-	-	-
Grades 7-8	-	¥	1 × 1			-
Grades 9-12	-	×	-	÷.	k.	_
Total Necessary Small School ADA		-	-	-		
Total Funded ADA	4287.02	4166.12	4178.30	4208.47	4236.73	4258.06
ACTUAL ADA (Current Year Only)						
Grades TK-3	1,270.75	1,264.75	1,271.87	1,277.95	1,283.65	1,287.95
Grades 4-6	947.98	941.98	949.10	955.18	960.88	965.18
Grades 7-8	638.46	638.21	648.47	657.23	665.43	671.62
Grades 9-12	1,306.70	1,298.03	1,308.86	1,318.11	1,326.77	1,333.31
Total Actual ADA	4,163.89	4,142.97	4,178.30	4,208.47	4,236.73	4,258.06
Funded Difference (Funded ADA less Actual ADA)	123.13	23.15		i <b>∞</b> 0		. (*)
CAP Percentage to Increase or Improve						
ervices	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Current year estimated supplemental and concent \$	6,515,136 \$ 19.86%	6,899,729 \$ 19.86%	7,331,898 \$ 20.51%	7,508,755 \$ 20.32%	7,758,399 \$ 20.16%	7,978,691 19.98%



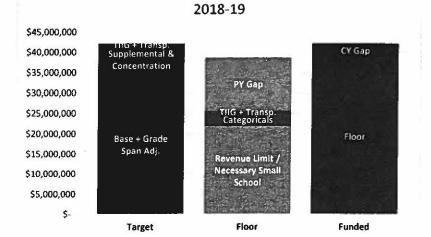
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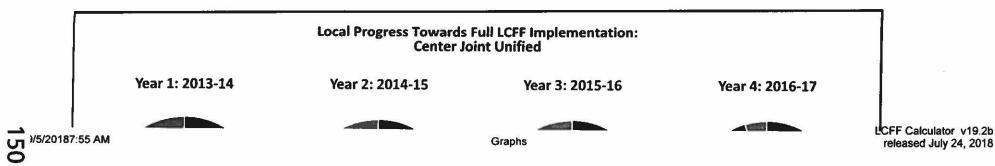
LOCAL CONTROL FUNDING FORMULA

Component	 Target	Floor	Funded
Base + Grade Span Adj.	\$ 34,750,584		626770309300
Supplemental & Concentration	\$ 6,899,729		
Revenue Limit / Necessary Small School		\$ 21,956,577	
Categoricals		\$ 3,192,797	
TIIG + Transp.	\$ 501,241	\$ 501,241	
PY Gap		\$ 13,148,858	
Floor			\$ 38,799,473
CY Gap			\$ 3,352,081

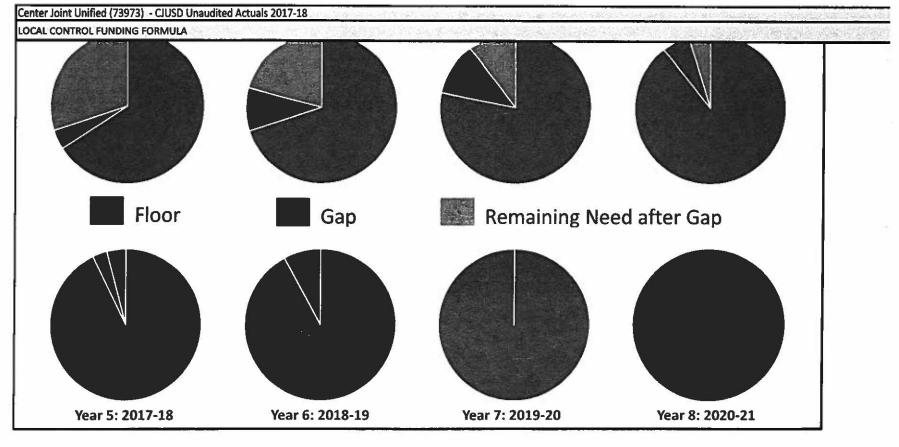
2010 10 Funding Co.



	Summary of Funding								
		Year 1	Year 2	Year 3	Year 4	Year 5	Year 6		
		2013-14	2014-15	2015-16	2016-17	2017-18	2018-19		
Target	\$	41,011,765 \$	40,035,929 \$	40,299,754 \$	40,816,377 \$	41,520,853 \$	42,151,554		
Floor		27,047,711	28,029,667	31,516,665	36,476,647	38,535,550	38,799,473		
Remaining Need (before Gap)		13,964,054	12,006,262	8,783,089	4,339,730	2,985,303	3,352,081		
Current Year Gap Funding		1,675,923	3,621,108	4,616,182	2,433,582	1,282,679	3,352,081		
Remaining Need after Gap (informational only)	10 10110 I.G.	12,288,131	8,385,154	4,166,907	1,906,148	1,702,624	•		



Section 11

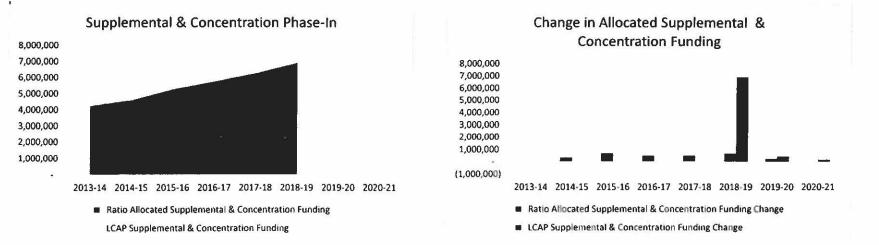


						Ratio Alloca	ation	of Phase-in	Fund	ing
		2013-14	2014-15	2015-16		2016-17	1	2017-18		2018-19
Target	\$	41,011,765	\$ 40,035,929	\$ 40,299,754	\$	40,816,377	\$	41,520,853	\$	42,151,554
Less: add-ons (TIIG, Transp.)		501,241	501,241	501,241		501,241		501,241		501,241
Target less add-ons	\$	40,510,524	\$ 39,534,688	\$ 39,798,513	\$	40,315,136	\$	41,019,612	\$	41,650,313
Floor & Gap	\$	28,723,634	\$ 31,650,775	\$ 36,132,847	\$	38,910,229	\$	39,818,229	\$	42,151,554
Less: add-ons (TIIG, Transp.)		501,241	501,241	501,241		501,241		501,241		501,241
Floor & Gap less add-ons	\$	28,222,393	\$ 31,149,534	\$ 35,631,606	\$	38,408,988	\$	39,316,988	\$	41,650,313
Funding Ratio		69.67%	78.79%	 89.53%	_	95.27%		95.85%		100.00%
Target Funding	\$	41,011,765	\$ 40,035,929	\$ 40,299,754	\$	40,816,377	\$	41,520,853	\$	42,151,554
Adjusted Base Grant	-	34,443,332	33,732,093	33,924,777		34,289,452		34,504,476	11 T - 11	34,750,584
Supplemental Funding		4,439,745	4,308,264	4,343,729		4,415,795		4,572,534		4,701,754
Concentration Funding		1,627,447	1,494,331	1,530,007		1,609,889		1,942,602		2,197,975
Add-ons (TIIG, Transp.)		501,241	501,241	501,241		501,241		501,241		501,241

	188-189 P.		1 (1 E) C33	Component Allocation During Phase-In				
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19		
Phase-in Funding	\$ 28,723,634 \$	31,650,775 \$	36,132,847 \$	38,910,229 \$	39,818,229 \$	42,151,554		
Ratio* Allocated Components:	69.67%	78.79%	89.53%	95.27%	95.85%	100.00%		

Center Joint Unified (73973) - CJUSD Unaudited Actuals 2017-18	an ersent N	and a state	de avi	S. Start Start Res	dite.	Cillinee) Collin	Report	ARAS AN GUA	t de la c	The second second	1.222	an and the second second
LOCAL CONTROL FUNDING FORMULA	11.200	1203年1月29	Ser.	动物和建筑		10.0000	22	(1)的公司法	(nelta)	SS-25 MALE	j <sup>r</sup> ad j	
Adjusted Base Grant	\$	23,995,573	\$	26,577,647	\$	30,372,851	\$	32,668,206	\$	33,072,279	\$	34,750,584
Supplemental Funding		3,093,029		3,394,498		3,888,940		4,207,011		4,382,739		4,701,754
Concentration Funding		1,133,791		1,177,389		1,369,815		1,533,772		1,861,969		2,197,975
Add-ons (TIIG, Transp.)		501,241		501,241		501,241		501,241		501,241		501,241
Ratio Allocated Supplemental & Concentration Funding	151531	4,226,820		4,571,887		5,258,755		5,740,782		6,244,709		6,899,729
Ratio Allocated Supplemental & Concentration Funding Change				345,067		686,868		482,027		503,926		655,020
LCAP Percentage to Increase or Improve Services Allocated Co	mponent	ts:		Contract of the			- 3		V			
Adjusted Base Grant			\$	31,650,775	\$	36,132,847	\$	38,910,229	\$	39,818,229	\$	35,251,825
LCAP Supplemental & Concentration Funding	P	er approved LCAP	· (1)	in the second second	和南	的性心的理论和行为的	W.A.H	Ministry 1 Spranting	网络南南	References and		6,899,729
Add-ons (TIIG, Transp.)		A		501,241		501,241		501,241		501,241		501,241
LCAP Supplemental & Concentration Funding Change				5 10		-		-		141 .		6,899,729

\*Ratio allocation represents one computational methodology to disaggregate phase-in funding into comparable target funding categories. The state has not adopted a standard methodology, and demonstrated methor intended to be used as an official basis.

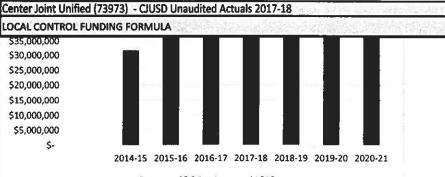


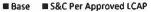
If LCAP Supplemental & Concentration funding appears low when compared to Ratio Allocated Supplemental & Concentration funding, verify that all appropriate services provided to benefit Pupils Count students above general services is included on Step 2 of the LCAP calculation. <u>Tip: Give the district credit for existing services it continues to provide in the LCAP calculation.</u>

					Minimum	Prop	ortionality A	naly	iis
		2014-15		2015-16	2016-17		2017-18		2018-19
Base	\$	31,650,775	\$	36,132,847	\$ 38,910,229	\$	39,818,229	\$	35,251,825
S&C	Per Approved LCAP	Careford Careford	\$ 360		\$ 2年14年8月-16月	\$160	化制态 化合物 一部		6,899,729
Total	\$	31,650,775	\$	36,132,847	\$ 38,910,229	\$	39,818,229	\$	42,151,554

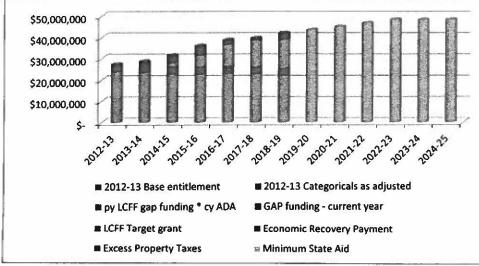
Base vs Supplemental/Concentration Allocation

\$50,000,000					
\$45,000,000					
\$40,000,000					
• * * = * * * * * *			1942 A.	1. <b></b>	





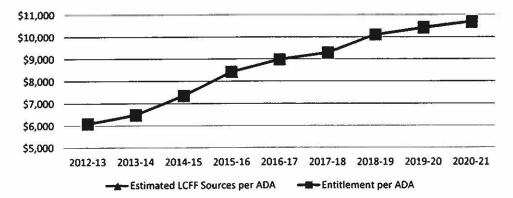
	10	2012-13	2013-14	2014-15	1/4 1/2	2015-16	2016-17		2017-18	2018-19
Excess Property Taxes	\$	-	\$ -	\$	\$	-	\$	\$	-	\$ -
Minimum State Aid	\$	-	\$	\$	\$		\$	\$		\$ -11
Economic Recovery Payment	\$	-	\$	\$	\$		\$	Ş		\$ -
LCFF Target grant	\$	-	\$ -	\$ 	\$	÷	\$ -	\$	-	\$ -
GAP funding - current year	\$	-	\$ 1,675,923	\$ 3,621,108	\$	4,616,182	\$ 2,433,582	\$	1,282,679	\$ 3,352,081
py LCFF gap funding * cy ADA	\$	-	\$ -	\$ 1,629,461	\$	5,225,396	\$ 9,945,897	\$	12,247,759	\$ 13,148,858
2012-13 Categoricals as adjusted	\$	3,694,038	\$ 3,694,038	\$ 3,694,038	\$	3,694,038	\$ 3,694,038	\$	3,694,038	\$ 3,694,038
2012-13 Base entitlement	\$	23,707,507	\$ 23,353,673	\$ 22,706,168	\$	22,597,231	\$ 22,836,712	\$	22,593,753	\$ 21,956,577
Total General Purpose Funding	\$	27,401,545	\$ 28,723,634	\$ 31,650,775	\$	36,132,847	\$ 38,910,229	\$	39,818,229	\$ 42,151,554
Calculator tab: Recap total LCFF Proof	\$	27,401,545 TRUE	\$ 28,723,634 TRUE	\$ 31,650,775 TRUE	\$	36,132,847 TRUE	\$ 38,910,229 TRUE	\$	39,818,229 TRUE	\$ 42,151,554 TRUE





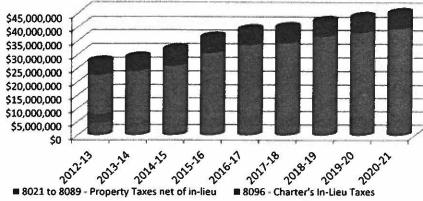
LOCAL CONTROL FUNDING FORMULA

	LCFF I	Entitleme	ent	: per ADA					
		2012-13		2013-14	2014-15	 2015-16	2016-17	2017-18	2018-19
Funded ADA		4,498.35		4,431.21	4,308.35	4,287.68	4,333.12	4,287.02	4,166.12
Estimated LCFF Sources per ADA	\$	6,091.47	\$	6,482.12	\$ 7,346.38	\$ 8,427.13	\$ 8,979.73	\$ 9,288.09	\$ 10,117.70
Net Change per ADA			\$	390.65	\$ 864.26	\$ 1,080.75	\$ 552.59	\$ 308.36	\$ 829.61
Net Percent Change				6.41%	13.33%	14.71%	6.56%	3.43%	8.93%
Estimated LCFF Entitlement per ADA	\$	6,091.47	\$	6,482.12	\$ 7,346.38	\$ 8,427.13	\$ 8,979.73	\$ 9,288.09	\$ 10,117.70
Net Change per ADA			\$	390.65	\$ 864.26	\$ 1,080.75	\$ 552.59	\$ 308.36	\$ 829.61
Net Percent Change				6.41%	13.33%	14.71%	6.56%	3.43%	8.93%



						28.8				Componen	t Co	de		
		2012-13		2013-14		2014-15		2015-16		2016-17		2017-18		2018-19
8011 - State Aid	\$	14,306,595	\$	19,123,943	\$	20,427,990	\$	23,928,537	\$	25,878,201	\$	26,123,712	\$	28,622,118
8011 - Fair Share				-								-	and so the Party of the	-
8311 & 8590 - Categoricals		3,694,038			11.5	CASES ST.				이 귀구에 소비하는 것을		1. 1. 1. 1. 1. <del>1</del> . 1. 1.	Rel -	$  _{\mathcal{O}} = \{ i \in \mathcal{O} : i \in \mathcal{O} \}$
EPA (for LCFF Calculation purposes)		5,101,027		4,932,982		6,077,742		5,857,465		5,685,028		5,849,639		5,684,558
Local Revenue Sources: 8021 to 8089 - Property Taxes net of in-lieu		4,299,885		4,666,709		5,145,043		6,346,845		7,347,000		7,844,878		7,844,878
8096 - Charter's In-Lieu Taxes		-	-	-	-	-	*		¢	38,910,229	ć	39,818,229	¢	42,151,554
TOTAL FUNDING	Ş	27,401,545	Ş	28,723,634	\$	31,650,775		36,132,847	2		~	A REAL PROPERTY AND A REAL	<u> </u>	
8012 - EPA Receipts	\$	5,056,421	\$	4,948,227	\$	6,078,885	\$	5,834,763	Ş	5,699,880	Ş	5,884,260	\$	5,686,005
Excess Taxes	\$		\$		\$	-	\$	-	\$	-	\$	-	\$	101

Center Joint Unified (73973) - CJUSD Unau	lited Actuals 2	017-18	(indication of the		e al est	ય નાપ	1997 Statut IN THEIR BALLED BALLED	an the state of the second		Streph Ste
LOCAL CONTROL FUNDING FORMULA	1998 - 5	17 (m. 17)	97 (30(Q)	1000000		States.	CALL CONTRACTOR	THE SECOND	日本にからんた	and the second
EPA in excess to LCFF Funding	\$	-	\$	- Ş		\$	- \$	- \$	- \$	-

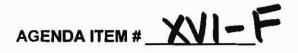


**8311 & 8590 - Categoricals** 

■ 8011 - State Aid

	3 <b></b>	2012-13	2013-14	2014-15		2015-16	2016-17		2017-18	2018-19
LCFF Entitlement	\$	27,401,545	\$ 28,723,634	\$ 31,650,775	\$	36,132,847	\$ 38,910,229	\$	39,818,229	\$ 42,151,554
Excess Taxes		-				2010 Contraction (1997)	÷.			( <u> </u>
Minimum EPA		-		(a.)			-			-
Proof Total all Sources	\$	27,401,545	\$ 28,723,634	\$ 31,650,775	\$	36,132,847	\$ 38,910,229	\$	39,818,229	\$ 42,151,554
		TRUE	TRUE	TRUE	00	TRUE	TRUE	92	TRUE	TRUE

179



Center Joint Unified School District

AGENDA REQUEST FOR:

Dept./Site: Business Department

Date: 09/19/18

To: Board of Trustees

From: Lisa Coronadof Director of Fiscal Services Action Item X Information Item # of Attached Pages: 4

SUBJECT:

Gann Limit Resolution (Gann Limit Resolution #7/2018-19)

The Gann Limit (named for Paul Gann, the author of Proposition No. 4, which amended the State Constitution to establish this limit), is intended to constrain the growth in state and local government spending by linking year-to-year changes in expenditures to changes in inflation and population. Inflation for these purposes is currently the annual percentage change in California per capita personal income. For school agencies, change in Average Daily Attendance is used as a measurement of the change in population. Established in 1979 following the enactment of Proposition 13 and subsequently amended by Proposition 111, the Gann Limit applies to the state of California, cities, counties and special districts as well as to school districts and county offices of education.

One of the provisions included in the Gann Limit (Proposition No. 4), is notification to the public prior to the adoption of the Gann Limitation for this district. This agenda item is official notice of the Board of Education's intent to adopt a resolution on September 19, 2018. Also, included with this agenda is Resolution #7/2018-19 relative to the 2018-19 Gann Appropriation Limitation and the worksheets for identifying the appropriation limitation.

**RECOMMENDATION:** That the CJUSD Board of Trustees approve the Gann Limit Resolution as presented.

# **CENTER JOINT UNIFIED SCHOOL DISTRICT**

**Resolution #7/2018-19** 

# ADOPTING THE "GANN" LIMIT

(Normal, no increase to Limit pursuant to G.C. 7902.1)

WHEREAS, in November of 1979, the California electorate did adopt Proposition 4, commonly called the Gann Amendment, which added Article XIII-B to the California Constitution; and,

WHEREAS, the provisions of the Article establish maximum appropriation limitations, commonly called "Gann Limits," for public agencies, including school districts; and,

WHEREAS, the District must establish a revised Gann limit for the 2017–18 fiscal year and a projected Gann Limit for the 2018-19 fiscal year in accordance with the provisions of Article XIII-B and applicable statutory law;

**NOW, THEREFORE, BE IT RESOLVED** that this Board does provide public notice that the attached calculations and documentation of the Gann limits for the 2017-18 and 2018-19 fiscal years are made in accordance with applicable constitutional and statutory law;

AND BE IT FURTHER RESOLVED that this Board does hereby declare that the appropriations in the Budget for the 2017-18 and 2018-19 fiscal years do not exceed the limitations imposed by Proposition 4;

AND BE IT FURTHER RESOLVED that the Superintendent provide copies of this resolution along with the appropriate attachments to interested citizens of this district.

# **BOARD OF TRUSTEES**

Nancy Anderson, President

Kelly Kelley, Clerk

Jeremy Hunt, Member

Delrae Pope Member

September 19, 2018 Adoption Date

Donald E. Wilson, Member

### Center Joint Unified Sacramento County

### Unaudited Actuals Fiscal Year 2017-18 School District Appropriations Limit Calculations

		2017-18 Calculations		2018-19 Calculations					
	Extracted	Calculations	Entered Data/	Extracted	Calculations	Entered Data/			
	Data	Adjustments*	Totals	Data	Adjustments*	Totals			
. PRIOR YEAR DATA		2016-17 Actual			2017-18 Actual				
(2016-17 Actual Appropriations Limit and Gann ADA are from district's prior year Gann data reported to the CDE)									
1. FINAL PRIOR YEAR APPROPRIATIONS LIMIT									
(Preload/Line D11, PY column) 2. PRIOR YEAR GANN ADA (Preload/Line B3, PY column)	27,641,109.16 4,325.93		27,641,109.16 4,325.93	the state		27,600,606.6 4,165.9			
ADJUSTMENTS TO PRIOR YEAR LIMIT	Ad	justments to 2016-	17	Ad	ljustments to 2017-1	8			
District Lapses, Reorganizations and Other Transfers     Temporary Voter Approved Increases     Less: Lapses of Voter Approved Increases									
<ol> <li>TOTAL ADJUSTMENTS TO PRIOR YEAR LIMIT (Lines A3 plus A4 minus A5)</li> </ol>	10		0.00			0.0			
<ol> <li>ADJUSTMENTS TO PRIOR YEAR ADA (Only for district lapses, reorganizations and other transfers, and only if adjustments to the appropriations limit are entered in Line A3 above)</li> </ol>									
, CURRENT YEAR GANN ADA		2017-18 P2 Report			2018-19 P2 Estimate				
(2017-18 data should tie to Principal Apportionment Software Attendance reports and include ADA for charter schools reporting with the district)									
1. Total K-12 ADA (Form A, Line A6)	4,165.97		4,165.97	4,139.68		4,139.6			
<ol> <li>Total Charter Schools ADA (Form A, Line C9)</li> <li>TOTAL CURRENT YEAR P2 ADA (Line B1 plus B2)</li> </ol>	0.00		0.00	0.00		4,139.6			
	and a substantial local								
C. LOCAL PROCEEDS OF TAXES/STATE AID RECEIVED TAXES AND SUBVENTIONS (Funds 01, 09, and 62)		2017-18 Actual			2018-19 Budget				
1. Homeowners' Exemption (Object 8021)	51,827.56		51,827.56	50,615.00		50,615.0			
2. Timber Yield Tax (Object 8022)	0.84		0.84	0.00		0.0			
3. Other Subventions/In-Lieu Taxes (Object 8029)	0.00		0.00	0.00		0.0			
4. Secured Roll Taxes (Object 8041)	5,039,380.77 158,072.28		5,039,380.77 158,072.28	5,114,945.00		5,114,945.0			
5. Unsecured Roll Taxes (Object 8042)	146,392.02		146,392.02	29,593.00		141,291.0			
6. Prior Years' Taxes (Object 8043)	203,292.41		203,292.41	214,189.00		29,593.0			
7. Supplemental Taxes (Object 8044)	2.244,884.48		2,244,884.48	2,232,599.00		214,189.0			
8. Ed. Rev. Augmentation Fund (ERAF) (Object 8045)	0.00		0.00	2,232,398.00	-	2,232,389.0			
9. Penalties and Int, from Delinquent Taxes (Object 8048) 10. Other In-Lieu Taxes (Object 8082)	1,028.78		1,028.78	0.00		0.0			
11. Comm. Redevelopment Funds (objects 8047 & 8625)	0.00		0.00	272.00		272.0			
12. Parcel Taxes (Object 8621)	0.00		0.00	0.00		0.0			
13. Other Non-Ad Valorem Taxes (Object 8622) (Taxes only)	0.00		0.00	0.00		0.0			
14. Penatties and Int. from Delinquent Non-LCFF Taxes (Object 8629) (Only those for the above taxes)	0.00		0.00	0.00		0.0			
15. Transfers to Charter Schools		tion strate	Steene & Date	STILL NEED CON		Distant Addition			
in Lieu of Property Taxes (Object 8096)	7.044.070.44	0.00	7,844,879.14	7,783,504.00	0.00	7,783,504.0			
in Lieu of Property Taxes (Object 8096) 16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	7,844,879.14								
16. TOTAL TAXES AND SUBVENTIONS	7,844,879.14								
16. TOTAL TAXES AND SUBVENTIONS (Lines C1 through C15)	0.00		0.00	0.00		0.0			

### Unaudited Actuals Fiscal Year 2017-18 School District Appropriations Limit Calculations

		2017-18 Calculations		2018–19 Calcula tions				
	Extracted		Entered Data/	Extracted		Entered Data/		
	Data	Adjustments*	Totals	Data	Adjustments*	Totals		
EXCLUDED APPROPRIATIONS	h			The Constant				
<ol> <li>Medicare (Enter federally mandated amounts only from objs. 3301 &amp; 3302; do not include negotiated amounts)</li> </ol>			900,126.88			893,041.00		
OTHER EXCLUSIONS						M		
20. Americans with Disabilities Act								
21. Unreimbursed Court Mandated Desegregation Costs								
22. Other Unfunded Court-ordered or Federal Mandates 23. TOTAL EXCLUSIONS (Lines C19 through C22)			900,126.88			893,041.00		
STATE AID RECEIVED (Funds 01, 09, and 62)								
24. LCFF - CY (objects 8011 and 8012)	31,973,351,00		31,973,351.00	34,082,365.00		34,082,365.00		
25. LCFF/Revenue Limit State Aid - Prior Years (Object 8019)	(127,325.00)		(127,325.00)	0.00		0.00		
26. TOTAL STATE AID RECEIVED								
(Lines C24 plus C25)	31,846,026.00	0.00	31,846,026.00	34,082,365.00	0.00	34,082,365.00		
DATA FOR INTEREST CALCULATION								
27. Total Revenues (Funds 01, 09 & 62; objects 8000-8799)	48,938,031.47		48,938,031.47	49,850,825.00	1	49,850,825.00		
28. Total Interest and Return on Investments								
(Funds 01, 09, and 62; objects 8660 and 8662)	111,123.65		111,123.65	95,000.00		95,000.00		
PPROPRIATIONS LIMIT CALCULATIONS		2017-18 Actual			2018-19 Budget			
1. Revised Prior Year Program Limit (Lines A1 plus A6)		開設的認識的情報	27,641,109.16	Li de Messon de	Ministro 1998	27,600,606.64		
2. Inflation Adjustment	Katrik (Marine)		1.0369		Reliated Sciences	1.036		
3. Program Population Adjustment (Lines B3 divided						1000		
by [A2 plus A7]) (Round to four decimal places)			0.9630			0.9937		
4. PRELIMINARY APPROPRIATIONS LIMIT (Lines D1 times D2 times D3)			27,600,606.64			28,433,283.55		
	E or or an							
APPROPRIATIONS SUBJECT TO THE LIMIT			7,844,879.14			7 702 504 00		
5 Local Revenues Excluding Interest (Line C18) 6. Pretiminary State Aid Calculation	通行的合格。		7,044,073.14		- 第二日 - 21 LXC	7,783,504.00		
a. Minimum State Aid in Local Limit (Greater of								
\$120 times Line B3 or \$2,400; but not greater								
than Line C26 or less than zero)			499,916.40			496,761.60		
b. Maximum State Aid in Local Limit								
(Lesser of Line C26 or Lines D4 minus D5 plus C23;								
but not less than zero)			20,655,854.38			21,542,820.55		
c. Preliminary State Aid in Local Limit	Million Mile 1927							
(Greater of Lines D6a or D6b) 7. Local Revenues in Proceeds of Taxes			20,655,854.38			21,542,820.55		
a. Interest Counting in Local Limit (Line C28 divided by								
[Lines C27 minus C28] times [Lines D5 plus D6c])			64,863.94			55,993,46		
b. Total Local Proceeds of Taxes (Lines D5 plus D7a)			7,909,743.08			7,839,497.46		
8. State Aid in Proceeds of Taxes (Greater of Line D6a,								
or Lines D4 minus D7b plus C23; but not greater								
than Line C26 or less than zero)			20,590,990.44			21,486,827.09		
9. Total Appropriations Subject to the Limit								
a. Local Revenues (Line D7b)	1.33.311.51		7,909,743.08					
b. State Subventions (Line D8)			20,590,990.44					
c. Less: Excluded Appropriations (Line C23)			900,126.88					
<ul> <li>TOTAL APPROPRIATIONS SUBJECT TO THE LIMIT (Lines D9a plus D9b minus D9c)</li> </ul>			27,600,606.64					
Truites that but the maints that?			21,000,000.04					

### Unaudited Actuals Fiscal Year 2017-18 School District Appropriations Limit Calculations

		2017-18 Calculations			2018-19 Calculations	
	Extracted Data	Adjustments*	Entered Data/ Totals	Extracted Data	Adjustments*	Entered Data/ Totals
10. Adjustments to the Limit Per Government Code Section 7902.1 (Line D9d minus D4; if negative, then zero) If not zero report amount to: Michael Cohen, Director State Department of Finance Attention: School Gann Limits State Capitol, Room 1145 Sacramento, CA 95814			0.00			
Summary	11100.014	2017-18 Actual			2018-19 Budget	
11. Adjusted Appropriations Limit (Lines D4 plus D10)	1 de la com		27,600,606.64			28,433,283 55
12. Appropriations Subject to the Limit (Line D9d)			27,600,606.64			
Please provide below an explanation for each entry in the adjustment						
	_					
Lisa Coronado Gann Contact Person	-	(916) 338-6400 Contact Phone Num	ber			